



# El Dorado County Master Report

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**File Number: 06-1424**

**File ID:** 06-1424

**Type:** Agenda Item

**Status:** Clerk's Inbox

**Version:** 2

**Reference:**

**In Control:** Board Of  
Supervisors

**Created:** 09/01/2006

**Agenda Title:** Retroactive Amendment to the Multi-Year State  
Alcohol/Drug Treatment and Prevention Programs  
Agreement

**Final Action:**

**Title:** Public Health recommending the Board of Supervisors approve and authorize the Chairman to sign the attached retroactive Amendment to the Multi Year Alcohol/Drug Treatment and Prevention Programs Agreement reflecting a decrease of \$48,161 in Substance Abuse Prevention and Treatment (SAPT) Block Grant funding for FY05/06.

**RECOMMENDED ACTION:** Approve

**FUNDING:** State Department of Alcohol and Drugs

*Available for viewing in Clerk's packet or on web.*

**Notes:** cc:

Laura Schwartz, Principal Administrative Analyst  
Joe Arsenith, AOD Program Division Manager  
Gretchen Bailey, Financial Administration Mgr

**Code Sections:**

**Agenda Date:** 09/19/2006

**Sponsors:**

**Agenda Number:**

**Enactment Date:**

**Attachments:** NNA09 2 05-06 Blue Sheet ,NNA09 2 05-06

**Enactment Number:**

**Same:**

**Hearing Date:**

**Contact:** Phyllis Houser

**Next Meeting Date:**

### Approval History

Version	Date	Approver	Action
1	09/05/2006	Neda West	Approved
1	09/06/2006	Agenda Coordinator	Delegate
1	09/08/2006	Laura Schwartz	Disapproved
<b>Notes</b>	Please add some detail as to what effect this decrease has on the budget for FY 2006-07. Also add some language regarding the retro-activity.		
2	09/11/2006	Gayle Erbe-Hamlin	Approved
2	09/11/2006	Agenda Coordinator	Delegate
2	09/11/2006	Laura Schwartz	Approved
<b>Notes</b>	Consent - Retroactive due to late receipt from the State		
2	09/13/2006	Laura Gill	Approved
<b>Notes</b>	The Amendment was received retroactively on July 27 from the State for changes to the County's FY 2005-06 allocations and is a result of a permanent ongoing reduction of \$2.412 million to the State allocation, which reduces the Substance Abuse Prevention and Treatment (SAPT) Block Grant funding to all counties.		

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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**Text of Legislative File 06-1424**

Public Health recommending the Board of Supervisors approve and authorize the Chairman to sign the attached retroactive Amendment to the Multi Year Alcohol/Drug Treatment and Prevention Programs Agreement reflecting a decrease of \$48,161 in Substance Abuse Prevention and Treatment (SAPT) Block Grant funding for FY05/06.

**RECOMMENDED ACTION:** Approve

**FUNDING:** State Department of Alcohol and Drugs

**Background:** The Public Health Department receives funding through a multi-year Agreement with the State to provide alcohol and drug treatment and prevention services. At various times during the year changes are made by the State to the County's allocation.

**Reason for Recommendation:** The attached Amendment was received retroactively on July 27th from the State for changes to the County FY 05-06 allocations and is a result of a permanent ongoing reduction of \$2.412 million to the State allocation which in turn reduces the Substance Abuse Prevention and Treatment (SAPT) Block Grant funding to all counties. This Amendment reflects a total decrease of \$48,161 to El Dorado County funding, which includes a \$38,420 decrease in Perinatal Drug Medi-Cal services for FY05/06.

**Fiscal Impact/Change to Net County Cost:** A \$48,161 decrease to Alcohol/Drug Treatment funding for FY05/06 services. The decrease in the allocation was utilized in the salaries and benefits savings during fiscal year 05/06. The decrease to Perinatal Drug Medi-Cal services allocation was to match the actual entitlement services rendered for County fiscal year 05/06. There is no Net County Cost.

Action to be taken following Board approval:

1. Chairman to sign the attached State Amendment (three copies);
2. Board Clerk's Office to forward three copies of Amendment to Public Health;
3. Department to forward Amendment to State for final execution.
4. Department to provide fully executed copy to Boards Clerk upon receipt.