

**Attachment A**  
**Public Housing Authority**  
**County of El Dorado**  
**Fiscal Year 2020-2021**

TOTAL FROM USE OF MONEY & PROP (CHAR 04)	(\$1,426)
TOTAL INTERGOV REVENUE: STATE (CHAR 05)	-
TOTAL FEDERAL INTERGOVERNMENTAL (CHAR 10)	(\$3,449,167)
TOTAL REV: OTHER GOV AGENCIES (CHAR 12)	(\$13,000)
TOTAL CHARGES FOR SERVICES (CHAR 13)	-
TOTAL MISCELLANEOUS REVENUES (CHAR 19)	-
TOTAL OTHER FINANCING SOURCES (CHAR 20)	(\$91,500)
TOTAL FUND BALANCE (CHAR 22)	(\$150,429)
<hr/> <b>TOTAL REVENUE</b>	<hr/> <b>(\$3,705,522)</b>
TOTAL SALARY & EMPLOYEE BENEFITS (CHAR 30)	\$359,395
TOTAL SERVICES AND SUPPLIES (CHAR 40)	\$100,628
TOTAL OTHER CHARGES (CHAR 50)	\$3,245,499
<hr/> <b>TOTAL EXPENSE</b>	<hr/> <b>\$3,705,522</b>