

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G11-03-06-G03 PROJECT TYPE: Ground Operations

GRANTEE: El Dorado County Transportation Department

PROJECT TITLE: Ground Operations-Annual Operations & Maintenance

PROJECT PERFORMANCE PERIOD: FROM **08/01/2012** THROUGH **07/31/2013**

MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED **\$58,170.00** (Fifty Eight Thousand One Hundred Seventy and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE:	AUTHORIZED SIGNATURE:
AUTHORIZED NAME:	AUTHORIZED NAME: Sixto J. Fernandez
TITLE:	TITLE: Grants Manager
DATE:	DATE:

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)				
CONTRACT NUMBER: C32-16-059		VENDOR NUMBER: 4000000053-07		FUND: Off-Highway Vehicle Trust Fund
INDEX: 1550	OBJECT CODE: 702	PCA: 62667	CONTRACT AMOUNT: 58,170.00	APPROPRIATION: Local Assistance
ITEM: 3790-101-0263		CHAPTER: 33/11	STATUTE: 2011	FISCAL YEAR: 2011/2012

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
 Agency: El Dorado County Transportation Department
 Application: Ground Operations-Annual Operations & Maintenance**

APPLICANT NAME :	El Dorado County Transportation Department		
PROJECT TITLE :	Ground Operations-Annual Operations & Maintenance	PROJECT NUMBER (Division use only) :	G11-03-06-G03
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>The project consists of OHV-related Ground Operations within the jurisdiction of El Dorado County, on the Rubicon Trail. Activities include, but are not limited to, the monitoring of 4.88 miles of previously installed Best Management Practices (BMP's) in the area such as the rock armoring, erosion control, and drainage of the trail.</p> <p>The project will include the purchase of equipment to update the radio repeaters and equipment to comply with the Federal narrowbanding mandate, solar panels, toilet vault maintenance, and trash removal.</p> <p>The project will include activities to conform with El Dorado County's soil conservation plan and Habitat Management Program (HMP). A soil conservation standard compliance report and results of the HMP shall be provided to the OHMVR Division at the conclusion of this project.</p> <p>The grantee is required to provide a minimum 26% of the total project cost in matching funds.</p>		

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Other-Highway Maintenance Crew	1.000	22400.000	MOS	22,400.00	0.00	22,400.00
	Other-Highway Maintenance Crew-Extra Hel	1.000	4320.000	MOS	4,320.00	0.00	4,320.00
	Other-DOT Engineering-CM Notes : There is no indirect cost associated with this position. This is the fully burdened rate for this employee with benefits. Staff is a Registered Professional/Field	1.000	5440.000	MOS	5,440.00	0.00	5,440.00

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**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Engineer.						
	Other-CAO Analyst Notes : This charge is for Vickie Sanders who coordinates with the volunteers, secures purchase order and contracts for maintenance activities. She also runs the educational program for the county on the Rubicon Trail.	1.000	12508.000	EA	0.00	12,508.00	12,508.00
	Other-Project Management Notes : There is no indirect cost associated with this position. This is the fully burdened rate for this employee with benefits. This is a Supervising Civil Engineer who is the final signature and will stamp the detailed drawings.	1.000	4080.000	EA	4,080.00	0.00	4,080.00
	Other-Volunteer Notes : Volunteer's help with logistics, weekend projects, such as rock slope protection or area's that only hand work can accomplish the task. Example: DOT was unable to access Postpile with equipment, FOTR volunteers installed the BMP's to this area with handcrews on two weekend work parties.	1.000	10000.000	EA	0.00	10,000.00	10,000.00
	Total for Staff				36,240.00	22,508.00	58,748.00
2	Contracts						

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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Other-Restroom Pumping	2.000	1000.000	EA	2,000.00	0.00	2,000.00
	Other-Restroom Cleaning	2.000	900.000	EA	1,800.00	0.00	1,800.00
	Total for Contracts				3,800.00	0.00	3,800.00
3	Materials / Supplies						
	Other-Food	1.000	500.000	MOS	500.00	0.00	500.00
	Other-Crushed Rock	1.000	500.000	EA	0.00	500.00	500.00
	Other-Rock, Rip, Rap	1.000	2250.000	EA	0.00	2,250.00	2,250.00
	Other-Solar panels 85 watts	2.000	600.000	EA	1,200.00	0.00	1,200.00
	Other-Batteries 100 amp/hour	4.000	250.000	EA	1,000.00	0.00	1,000.00
	Other-uhf handheld radios	4.000	750.000	EA	3,000.00	0.00	3,000.00
	Total for Materials / Supplies				5,700.00	2,750.00	8,450.00
4	Equipment Use Expenses						
	Other-Refuse Dumpster	4.000	600.000	MOS	2,400.00	0.00	2,400.00
	Other-Offroad Backhoe	1.000	1080.000	MOS	1,080.00	0.00	1,080.00
	Other-Offroad Loader	1.000	900.000	MOS	900.00	0.00	900.00
	Other-Offroad Dump 10 Wheeler	1.000	1260.000	MOS	1,260.00	0.00	1,260.00
	Other-Front Loader	1.000	450.000	MOS	450.00	0.00	450.00
	Other-4x4 Pickup	1.000	900.000	MOS	900.00	0.00	900.00
	Other-Dump Truck	1.000	840.000	MOS	840.00	0.00	840.00
	Other-3 Axle Trailer	1.000	350.000	MOS	350.00	0.00	350.00
	Other-3/4 Ton Pickup	1.000	350.000	MOS	350.00	0.00	350.00
	Other-As Needed Misc Equipment Rental	1.000	2500.000	MOS	2,500.00	0.00	2,500.00
	Total for Equipment Use Expenses				11,030.00	0.00	11,030.00
5	Equipment Purchases						
	Other-Kenwood uhf repeater	1.000	1400.000	EA	1,400.00	0.00	1,400.00
6	Others						

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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Total Program Expenses				58,170.00	25,258.00	83,428.00
TOTAL DIRECT EXPENSES				58,170.00	25,258.00	83,428.00
INDIRECT EXPENSES						
Indirect Costs						
1	Indirect Costs					
Total Indirect Costs				0.00	0.00	0.00
TOTAL INDIRECT EXPENSES				0.00	0.00	0.00
TOTAL EXPENDITURES				58,170.00	25,258.00	83,428.00
TOTAL PROJECT AWARD				58,170.00		