

PROJECT SUMMARY

Applicant: City of Placerville
Contact Person: Nathan Stong, Interim Director of Public Works / City Engineer
Address: 3101 Center Street, Placerville, CA 95667
Telephone #: (530) 642-5250 **Fax # (optional):** (530) 642-5568
Email: nstong@cityofplacerville.org

Project Description:

Construct curb, gutter and sidewalk, along with ramp, retaining wall and drainage improvements, along the south side of Thompson Way from Cedar Ravine Road to Sierra Elementary School (approx. 600 ft).

Estimated Emission Reductions/Cost-Effectiveness	AB 2766 FY 10/11	AB 2766 2012
Useful Life of Project (years)	20	
Total Lifetime Emissions Reduced (lbs. of ROG, Nox, PM-10)	3,699 lbs @ 20 yrs	
Cost-Effectiveness (total project costs)	\$56.77	
Annualized Cost-Effectiveness (AQMD Funded project costs)	\$34.06	\$12.11

Project Budget	AB2766 Funds		\$ Matching Funds		In-Kind Match		Total Project Costs		Grand Total
	FY 10/11	2012	FY 10/11	2012	FY 10/11	2012	FY 10/11	2012	FY 10/11 & 2012
Materials	\$45,000	\$16,000	\$7,500	\$4,000	-	-	\$52,500	\$20,000	\$72,500
Personnel	\$45,000	\$16,000	\$7,500	\$4,000	\$5,000	-	\$57,500	\$20,000	\$77,500
Other									
TOTAL	\$90,000	\$32,000	\$15,000	\$8,000	\$5,000	-	\$110,000	\$40,000	\$150,000

Revised 5/3/12
Page 1

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Email: nstong@cityofplacerville.org

Project Description:

Construct curb, gutter and sidewalk, along with ramp, retaining wall and drainage improvements and perform utility relocation as necessary, along the south side of Thompson Way from Cedar Ravine Road to Sierra Elementary School (approx. 600 ft).

Estimated Emission Reductions/Cost-Effectiveness	AB 2766 FY 10/11	AB 2766 2012
Useful Life of Project (years)	20	
Total Lifetime Emissions Reduced (lbs. of ROG, Nox, PM-10)	3,699 lbs @ 20 yrs	
Cost-Effectiveness (total project costs)	\$56.77	
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Project Budget	AB2766 Funds		\$ Matching Funds		In-Kind Match		Total Project Costs		Grand Total
	FY 10/11	2012	FY 10/11	2012	FY 10/11	2012	FY 10/11	2012	
<i>Materials</i>	\$45,000	\$15,000	\$7,500	\$5,000	-	-	\$52,500	\$20,000	\$72,500
<i>Personnel</i>	\$45,000	\$15,000	\$7,500	\$5,000	\$5,000	-	\$57,500	\$20,000	\$77,500
<i>Other</i>									
TOTAL	\$90,000	\$30,000	\$15,000	\$10,000	\$5,000	-	\$110,000	\$40,000	\$150,000

BUDGET ITEMIZATION (AB 2766 FY 10/11 and 2012)

LINE ITEM	TITLE/ CLASSIFICATION	NO. HOURS	SALARY RATE	BENEFIT %	TOTAL	TOTAL COSTS (approx.)
City Staff	Public Works Director Inspector	50	105	-	5,250	10,700
		105	52	-	5,460	
Design Consultant	Patterson Development	unknown				18,300
Construction Contract (includes contingencies)		Standard construction plus materials testing, inspections, contract administration, etc.				121,000
Materials & Supplies						0
Equipment Rental						0
Other Costs						0

Project Grand Total \$ 150,000

CONTENTS CHECKLIST

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City of Placerville
Public Works Department
MEMORANDUM

DATE: December 2, 2009

TO: City Council

FROM: Randy Pesses, Public Works Director

SUBJECT: RESOLUTION AUTHORIZING THE PUBLIC WORKS DIRECTOR TO SUBMIT GRANT APPLICATIONS FOR VARIOUS LOCAL, STATE AND FEDERAL FUNDING PROGRAMS.

RECOMMENDATION:

Staff recommends the City Council adopt a Resolution:

1. Authorizing the Public Works Director to apply for grant funding by submitting grant applications for various local, State and Federal funding programs that from time to time become available, provided the source of any required local match funding is appropriately identified.
2. Authorizing the Public Works Director or City Manager to sign in the name of the City all necessary documents required to submit such grant applications.
3. Requiring that any successful grant applications be brought back to the City Council for ratification and budget appropriation prior to the City entering into a formal Grant Agreement.

BACKGROUND AND DISCUSSION:

The City of Placerville has the opportunity to pursue grants through various sources. These grants would help fund Capital Improvement Projects (CIP), maintain roadways, trails, sidewalks, water and sewer facilities, and other municipal needs of the City of Placerville.

Many grant programs have very tight time deadlines, and it would be beneficial to have the flexibility to apply for grants without the need for specific authority required for each grant application, in terms of both reduced staff time and the ability to apply for grants discovered at the last minute. Those grants application deadlines often don't work with the timing of regular meetings of the City Council.

Grants come with various conditions and requirements, and the Public Works Director will review grant conditions carefully so as not to encumber the City with onerous requirements. For

example, with Federal grants there are often so many reporting, tracking, and other requirements that it only makes sense to apply for a grant if it's over a certain dollar amount threshold, currently \$200,000 or more. Similarly, with State grants where the administrative burden is less onerous the threshold is currently \$50,000. A rubberized asphalt concrete grant may come with conditions affecting City-wide operations such as requiring the establishment of a Recycling Coordinator and ongoing reporting. These issues are weighed by the Public Works Director in deciding whether or not to apply for a given grant or other funding opportunity.

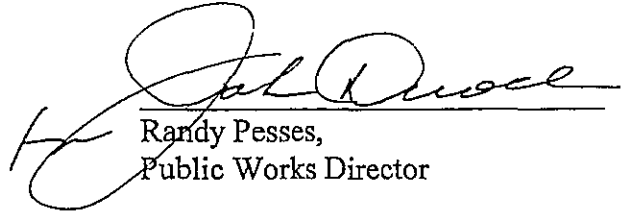
FISCAL IMPACT

There is no fiscal impact as a result of this action. In applying for only those grants with 100% funding and no local match, fiscal impacts associated with future grants would be limited to the staff time to prepare the application and administer the grant. Grant applications that require a local match will not be submitted until the funding source for the local match has been identified.

Prepared by:

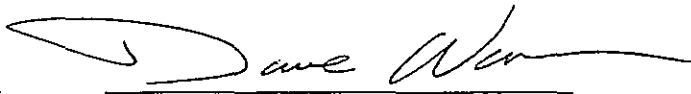
Nathan Stong,
Associate Civil Engineer

Approved by:



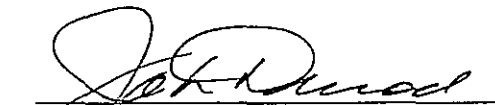
Randy Pesses,
Public Works Director

Reviewed for Fiscal Impacts by:



Dave Warren,
Director of Finance

Approved for submittal by:



John Driscoll,
City Manager / City Attorney

RESOLUTION NO. 7763

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACERVILLE
AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO SUBMIT GRANT
APPLICATIONS FOR VARIOUS LOCAL, STATE AND FEDERAL FUNDING
PROGRAMS

WHEREAS, the City of Placerville, Public Works Department intends to periodically submit grant applications for the various local, State and Federal transportation funding programs, and other qualified grant funding opportunities that became available; and if awarded, will enter into agreements with various Grantors for implementation of said grants; and,

WHEREAS, deadlines for the submittal of grant applications often times do not allow the time required for specific City Council authority to be agendized for the next available City Council meeting; and,

WHEREAS, prior to submitting a grant application the Finance Director or City Manager will confirm that the necessary matching funds are available for the particular grant;

WHEREAS, any successful grant applications will be brought to the City Council for ratification and budget appropriation prior to the City entering into a formal Grant funding agreement;

NOW, THEREFORE, BE IT, AND IT IS HEREBY RESOLVED that the City Council of the City of Placerville does hereby:

1. Authorize the Director of Public Works to submit grant applications for various local, State and Federal transportation funding programs, and other grant funding opportunities that become available;
2. Authorize the Director of Public Works, or City Manager to sign in the name of the City of Placerville all necessary documents required to submit grant applications;
3. Require that any successful grant applications be brought back to the City Council for ratification prior to the City entering into a formal Grant agreement.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on December 14, 2009, by Councilmember Acuna who moved its adoption. The motion was seconded by Councilmember Hagen. The motion was passed by the following vote:

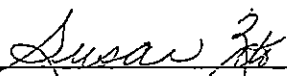
AYES: Acuna, Borelli, Hagen, Machado, Rivas

NOES: None

ABSENT: None

ABSTAIN: None

ATTEST:


Susan Zito, CMC, City Clerk

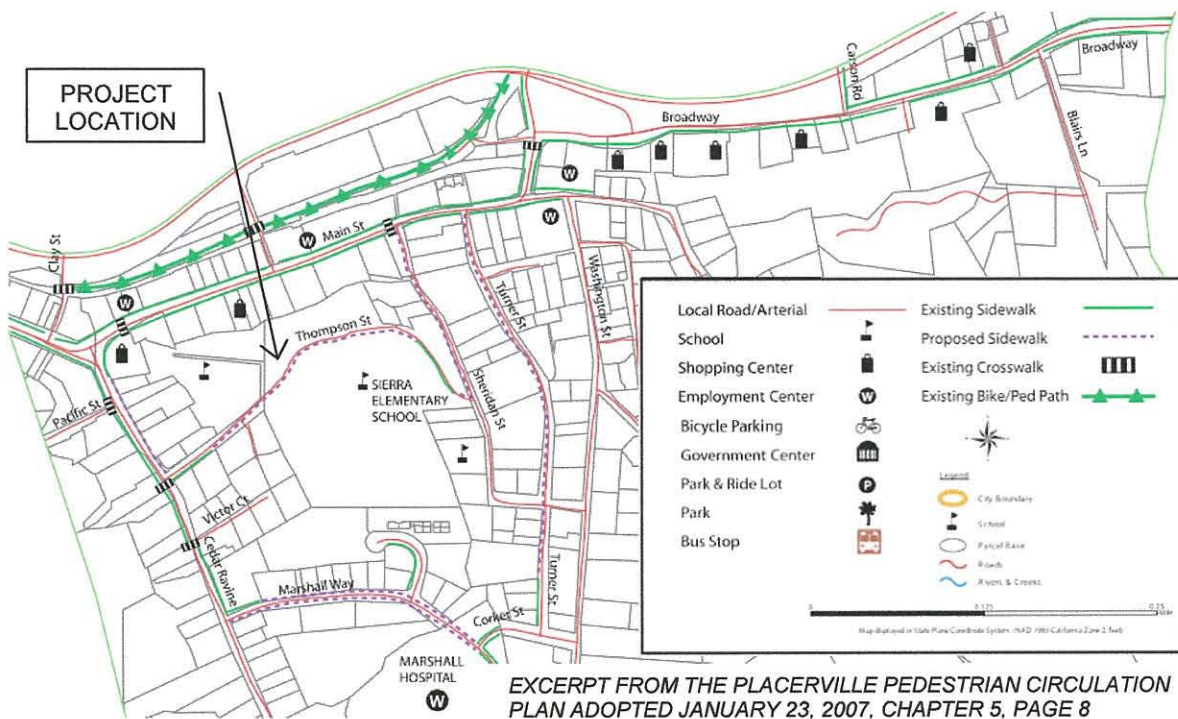

Mayor Pierre Rivas

PROJECT DESCRIPTION

The purpose of the project proposed herein is to provide a safe pedestrian walkway along the south side of Thompson Way, Placerville, spanning from the existing sidewalk at the intersection of Cedar Ravine and Thompson Way to the primary entrance to Sierra Elementary School, a distance of approximately 600 feet.

This location has long been identified as an area in need of sidewalk improvements to provide safe travel for students who walk to and from Sierra Elementary School.

In 2006, the City, in conjunction with the El Dorado County Transportation Commission, undertook the development of a Pedestrian Circulation Plan that addressed various issues relating to the City’s sidewalk infrastructure system, including strategies for funding and implementing repairs to deteriorated sidewalks, filling gaps in the existing network, and taking advantage of opportunities for expansion. The Plan was formally adopted by Placerville City Council on January 23, 2007, and this section of Thompson Way was a component of the adopted plan. Please refer to the map below.



The scope of this proposal includes the grading necessary to provide a platform on which to construct the curb, gutter and sidewalk improvements. It also includes the storm drainage improvements required to intercept and properly convey roadway drainage.

Intersection improvements will be constructed at Edythe Court, and a new commercial driveway encroachment will be constructed at the entrance to the Placerville Union School District offices. The new commercial driveway encroachment will allow for an uninterrupted path of pedestrian travel across the driveway, thereby eliminating the need for additional ramps. ADA-compliant ramps will be installed at the intersections of Cedar Ravine and Thompson Way, and Thompson Way and Edythe Court.

PROJECT ORGANIZATION AND BACKGROUND

The Thompson Way sidewalk improvement project will be undertaken by the City of Placerville, the seat of the County of El Dorado, California. Within the long life of the City since its incorporation in 1854, Placerville's Public Works Department has undertaken numerous projects of this type.

The most recent such improvement project undertaken by the City was a Safe Routes to School ("SR2S") project along Canal Street between the Middletown Road intersection and Markham Middle School. The scope of the Canal Street project was very similar to that proposed for Thompson Way, consisting of the construction of curb, gutter and sidewalk, intersection and driveway improvements, storm drainage improvements, and the installation of ADA-compliant ramps. All work was done in accordance with the Caltrans Local Programs Manual, and all construction was performed in conformance with California Public Contract Code. The City will be adhering to the same requirements throughout each phase of the Thompson Way project.

In March 2010, the City applied for \$150,000 in AQMD AB 2766 funding for the Thompson Way project and was awarded \$90,000. As the \$90,000 alone could not fund the construction of enough linear feet of sidewalk to offer a substantial emission reduction benefit, the City revised its proposal to utilize the \$90,000 as a local match in a much larger SR2S grant application which included additional locales. In May 2010, the City entered into a contract with AQMD for \$90,000 in AB 2766 funds under a proposal which also included an "alternate" budget of \$110,000, to which the City could default if its Safe Routes application was unsuccessful.

The span of proposed improvements includes the Thompson Way frontage of parcel 004-011-58 (the "Piazza" parcel), which was the subject of a parcel map underway at the time of the City's 2010-2011 AB 2766 application for this project. Approval of the Piazza project was conditioned on the construction of curb, gutter and sidewalk along the parcel's Thompson Way frontage, and project engineer Larry Patterson, Patterson Development, had already completed the design for these improvements between Cedar Ravine and Edythe Court. \$15,000 of the local match indicated in this project's overall cost breakdown will come from Piazza as payment in lieu of constructing the improvements along his parcel, and the in-kind contribution indicated represents the value of the professional design services provided by Patterson during the Piazza project.

When its Safe Routes application was declined in late 2010, the City moved ahead with the alternate \$110,000 budget, executing a contract with Patterson Development for the complete design of the Thompson Way project, based on Patterson's initial design. The design was completed in 2011, and the City has since been working to identify supplemental funding sources in order to allow for the construction of enough sidewalk to offer substantial emission reduction benefit.

Actual project costs for these improvements is now estimated at \$150,000; accordingly the City is pursuing \$40,000 in supplemental funding sources to bridge the gap. Under the 2012 AB 2766 grant application terms, the City must identify at least 20% in matching funds to contribute to its total project cost, and proposes to match \$32,000 in AB 2766 funding with \$8,000 in Transportation Development Act (TDA) funding procured via the El Dorado County Transportation Commission's Local Transportation Fund. Under the TDA (SB 325), county transportation planning agencies are apportioned a fraction of the State sales tax revenues generated by their county and authorized to grant the funding to local governments under qualifying circumstances. Among other qualifying factors, the Thompson Way sidewalk improvement project is eligible for funding in that it's a pedestrian-oriented project.

Written request for TDA match funding has been submitted to EDCTC and the item is scheduled to be heard by the Commission at its April 5, 2012 meeting. Discussion with EDCTC Staff has indicated that the funding is available and will be recommended for approval by the Commission. Should TDA funding ultimately be unavailable, the City will utilize other local funding sources.

Budget breakdowns and cost estimates herein have been revised to eliminate former SR2S components and reflect both the City's AB 2766 FY 10/11 and 2012 requests for Thompson Way, to provide a picture of the overall project.

The sum of all match funds for both grant phases totals less than 20% of the combined project budget of \$150,000 because the 2010/2011 terms didn't include a 20% match requirement; the 2012 portion of the proposal does however meet this minimum match threshold, as discussed above.

COST EFFECTIVENESS CALCULATIONS

Information provided by Placerville Union School District Staff.

Approximately 75 students out of a total school population of 450 students currently walk to and from school.

If the sidewalk was constructed on Thompson Way, it is estimated that an additional 100 students would walk to school.

Days of instruction per year = 180
 Summer programs add an additional 20 days
Rainy weather would reduce effectiveness by 10 %
 Total days = 180 -18 + 20 = 182

Total weeks = 182 / 5 = 36.4

Average trip length = 1 mile
 Auto trips eliminated = 100 students x 2 trips per day x 5 days per week = 1000 trips per week
Weeks of operation = 36.4
 Annual auto trips reduced = 36.4 x 1000 = 36,000 per year
 Annual auto VMT reduced = 36.4 x 1000 = 36,000 per year

Effectiveness life = 20 years

<u>Emission Reductions</u> (2010 Emission Factors)		lbs
ROG	$(36,4000 \times 1.016 + 36,400 \times .273) / 454 =$	103.35
NOx	$(36,4000 \times .0461 + 36,400 \times .320) / 454 =$	62.62
PM10	$(36,4000 \times .016 + 36,400 \times .221) / 454 =$	19.00
Annual Total		184.97 lbs/year
x 20 yrs =		3,699.40 lbs/lifetime

Cost-Effectiveness (CRF = 0.07)

	Cost (\$)	Cost-Effectiveness / lb $\left[\frac{.07(cost)}{184.97} \right]$
AB 2766 FY 10/11	90,000 =	34.060
AB 2766 2012	32,000 =	12.110
<u>Local Match</u>	<u>28,000 =</u>	<u>10.596</u>
Total Cost	\$150,000 =	\$56.766 /lb

WORK STATEMENT & ACKNOWLEDGMENT

THOMPSON WAY SIDEWALK IMPROVEMENT PROJECT

TASK I: <u>Project Initiation</u>	<u>DATE:</u>	<u>COMPLETED</u>
• 1.2 Executed Agreement with AQMD—FY 2010/2011	Jul 2010	<input checked="" type="checkbox"/>
• 1.4 Request for Proposals from Consultants	Aug 2010	<input checked="" type="checkbox"/>
• 1.5 Consultant Agreement	Nov 2010	<input checked="" type="checkbox"/>

Deliverables: Executed Agreement with AQMD
Executed Agreement with Consultant

TASK II: <u>Preliminary Design & Environmental</u>	<u>DATE:</u>	
• 2.1 City Staff to prepare Environmental Documents, Anticipate Categorical Exemption or Negative Declaration	Oct 2010	<input checked="" type="checkbox"/>
• 2.2 Topographic & Boundary Survey Work	Oct 2010	<input checked="" type="checkbox"/>
• 2.3 30% Design Preparation	Nov 2010	<input checked="" type="checkbox"/>
• 2.4 Hearing before Planning Commission and City Council To approve Environmental Document and Preliminary Design	Dec 2010	<input checked="" type="checkbox"/>

Deliverables: Certified Environmental Documents
30% Design

TASK III: <u>Final Design, Plans Specifications and Estimate</u>	<u>DATE:</u>	
• 3.1 Complete 95% Design and Technical Specifications For City Review; Certify Right of Way	Jan 2011	<input checked="" type="checkbox"/>
• 3.2 100% Design, with Technical Specs and Engineer's Estimate	Apr 2012	<input type="checkbox"/>
• 3.3 Complete Contract Documents, ready to advertise for bids	May 2012	<input type="checkbox"/>

Deliverables: Complete Construction Contract Documents

TASK IV: <u>Supplemental AQMD Grant Application</u>		
• Execute Agreement with AQMD—2012	Jun 2012	<input type="checkbox"/>

Deliverables: Executed Agreement with AQMD

TASK V: <u>Project Construction</u>	<u>DATE:</u>	
• 4.1 Advertise for Bids	Jun 2012	<input type="checkbox"/>
• 4.2 Award Construction Contract	Jul 2012	<input type="checkbox"/>
• 4.3 Construct Improvements	Jul 2012	<input type="checkbox"/>
	– Aug 2012	<input type="checkbox"/>
• 4.4 Project Closeout	Sep 2012	<input type="checkbox"/>

Deliverables: Complete Project with Financial Documentation
Final Report

ACKNOWLEDGEMENT

Signs acknowledging AB 2766 funding for the Thompson Way Sidewalk Project will be placed conspicuously in the vicinity of the project site.

Original page 12

COST ESTIMATE BREAKDOWN

FY 10/11	AB 276 FY 10/11	LOCAL MATCH	IN-KIND	COST
INITIATION	2,500	0	0	2,500
PRELIM DESIGN	7,500	0	0	7,500
PROJECT DESIGN	14,000	0	5,000	19,000
CONSTRUCTION	66,000	15,000	0	81,000
SUBTOTAL	90,000	15,000	5,000	110,000

2012	AB 2766 2012	LOCAL MATCH	IN-KIND	COST
INITIATION	0	0	0	0
PRELIM DESIGN	0	0	0	0
PROJECT DESIGN	0	0	0	0
CONSTRUCTION	32,000	8,000	0	40,000
SUBTOTAL	32,000	8,000	0	40,000

GRAND TOTAL	122,000	23,000	5,000	150,000
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COST ESTIMATE BREAKDOWN

FY 10/11	AB 276 FY 10/11	LOCAL MATCH	IN-KIND	COST
INITIATION	2,500	0	0	2,500
PRELIM DESIGN	7,500	0	0	7,500
PROJECT DESIGN	14,000	0	5,000	19,000
CONSTRUCTION	66,000	15,000	0	81,000
SUBTOTAL	90,000	15,000	5,000	110,000

2012	AB 2766 2012	LOCAL MATCH	IN-KIND	COST
INITIATION	0	0	0	0
PRELIM DESIGN	0	0	0	0
PROJECT DESIGN	0	0	0	0
CONSTRUCTION	30,000	10,000	0	40,000
SUBTOTAL	30,000	10,000	0	40,000

GRAND TOTAL	120,000	25,000	5,000	150,000
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THOMPSON WAY IMPROVEMENTS-PHASE 1

Engineer's Estimate

LINE NO.	DESCRIPTION	UNITS	NO. OF UNITS	UNIT PRICE	ENGINEER'S ESTIMATE
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GRADING

1.	EXCAVATION (CUT)	CU. YD.	170	L.S.	\$4,250.00
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SUBTOTAL GRADING \$4,250.00

STREET IMPROVEMENTS

1.	3" A.C.	S.F.	4519	\$2.00	\$9,038.00
2.	8" AGGREGATE ROAD/BASE	S.F.	4519	\$2.75	\$12,427.25
3.	MODIFIED TYPE 2 VERTICAL CURB & GUTTER	L.F.	406	\$28.00	\$11,368.00
4.	MODIFIED 103G DRIVEWAY* (6" PCC / 6"AB)	S.F.	902	\$15.00	\$13,530.00
5.	SIDEWALK, 4" PCC W/ 2" AB	S.F.	1719	\$8.75	\$15,041.25
6.	SAW CUT	L.F.	565	\$5.00	\$2,825.00
7.	RETAINING WALL 'C'	S.F.	283	\$40.00	\$11,320.00
8.	CHAIN LINK FENCING	L.F.	197	\$20.00	\$3,940.00
9.	HANDICAP RAMP WITH DETECTOR SURFACES*	EA	3	\$500.00	\$1,500.00

* INCLUDES C & G

SUBTOTAL STREETS \$80,989.50

STORM DRAIN

1.	DROP INLET (TYPE B)	EA.	2	\$1,500.00	\$3,000.00
2.	12" F.E.S.	EA.	1	\$762.00	\$762.00
3.	10'x6' RIP RAP	C.Y.	2.5	\$150.00	\$375.00
4.	12" HDPE PIPE	L.F.	30	\$50.80	\$1,524.00
5.	12" HDPE PIPE (INCLUDE ROAD REPAIR)	LF	38	\$100.00	\$3,800.00

SUBTOTAL STORM DRAIN \$9,461.00

SEWER

1.	SERVICE (INCLUDE ROAD REPAIR)	EA.	1	\$3,500.00	\$3,500.00
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SUBTOTAL SEWER \$3,500.00

WATER

1.	SERVICE	EA.	1	\$500.00	\$500.00
2.	FIRE HYDRANT (RELOCATE)	EA.	2	\$2,500.00	\$5,000.00

SUBTOTAL WATER \$5,500.00

UTILITY

1.	SERVICE (INCLUDE ROAD REPAIR)	LS	1	LS	\$4,000.00
2.	RELOCATE SIGNS AND MAILBOXES	LS	1	LS	\$500.00

SUBTOTAL UTILITY

TOTAL CONSTRUCTION COST \$107,700.50

CONTINGENCY - 10% \$10,770.05

INSPECTIONS - 2% \$2,154.01

GRAND TOTAL COST \$120,624.56

THOMPSON WAY SIDEWALK IMPROVEMENT PROJECT

FUNDING SOURCES

In May of 2010, when the City was awarded \$90,000 in AB 2766 grant funds by AQMD, it was in the process of applying for a State Safe Routes to School (SR2S) program grant in the amount of \$290,000 and had proposed the \$90,000 as a local match for that project. In the event that the SR2S application was unsuccessful, the City had offered an alternate budget proposal of \$110,000 with a significantly reduced construction scope.

The SR2S application was ultimately unsuccessful and the City proceeded, as noted in its original AB 2766 proposal, with the alternate \$110,000 project. Approximately \$24,000 of that funding was used to initiate and design the project in the interim. Construction has since been on hold in hopes of being able to procure supplemental funding, in the interest of expanding project scope in order to provide substantial emission reduction benefit.

The \$66,000 balance of the 2010 grant award, combined with the \$32,000 applied for herein, will enable the complete construction of the 600-foot sidewalk project.

MATCHING FUNDS

The matching funds for the Thompson Way project are derived from three sources. The developer of a parcel map (APN 004-011-58) which was near completion at the time of the City's 2010 grant proposal had agreed at that time to offer a \$15,000 contribution to this project in lieu of constructing sidewalk improvements along his parcel's Thompson Way frontage, which had been an original Condition of Approval for his project.

Attached is a letter confirming the developer's commitment to provide that funding.

The \$5,000 2010 in-kind match resulted from the design work already completed by Larry Patterson, Engineer for the above parcel map project. At that time, Mr. Patterson had already completed the design for the curb, gutter, sidewalk and drainage improvements extending from the Cedar Ravine intersection up to the Edythe Court intersection. That design was incorporated into the overall project scope as the basis for the remainder of the design, which is now complete.

The \$8,000 match required for the 2012 application is anticipated in the form of Transportation Development Act (TDA) funds, which are apportioned under the authority of the El Dorado County Transportation Commission for qualifying projects. The City's request for these funds is scheduled for consideration by the Commission at its April 5, 2012 meeting. EDCTC Staff is confident that the funding will be approved.

SCHEDULE OF DELIVERABLES / MONITORING PROGRAM

There is no anticipated monitoring program as part of the City's proposal, as the scope of this project includes only sidewalk improvements, which offer emission reductions which can only be calculated, rather than tangibly measured. So long as the sidewalk incurs only regular wear-and-tear, the maximum emission reduction derivable from the improvements will be self-sustaining over the course of project life.

The schedule of deliverables is identified within the City's Work Statement with a preliminary schedule for each of the tasks.



PATTERSON DEVELOPMENT

6610 MERCHANDISE WAY • DIAMOND SPRINGS, CA 95619-9450 • (530) 626-3746 • FAX (530) 626-8972

LARRY PATTERSON
Civil Engineer P.E. #26342

March 29, 2010

City Of Placerville
3101 Center Street
Placerville, CA 95667

Re: Thompson Way Improvements

Dear Mr. Pesses:

As Mr. Piazza's agent; he has stated he is willing to provide a \$15,000 match contribution if the City is successful in obtaining a grant for improvements to Thompson Way.

Sincerely,

Lawrence Patterson, P.E.

Cc: Jim & Michelle Piazza



PLACERVILLE UNION SCHOOL DISTRICT

1032 THOMPSON WAY
PLACERVILLE, CALIFORNIA 95667

NANCY LYNCH, Ed.D.
Superintendent

BOARD OF EDUCATION
Debbie Akin
Misty diVittorio
Robin Lyons
Sean Martin
Karen Parker

March 29, 2010

To Whom It May Concern:

This letter is in support of the City of Placerville's application for a grant through the El Dorado County Air-Quality Management District. The purpose of the grant is to construct a sidewalk on Thompson Way between Cedar Ravine and Sierra Elementary School. By installing this sidewalk, students will be able to walk more safely to school.

Thompson Way is the most traveled route to Sierra Elementary School. Students who currently walk to school approach Thompson Way via Main Street, Broadway and Cedar Ravine which all have sidewalks. Thompson Way is a busy street at school start and dismissal times, therefore many parents drive their students to and from school for safety reasons since there is no sidewalk. By installing a sidewalk on Thompson Way, a safer route to school would be established, and we predict more parents would be willing to allow their children to walk to school.

Every year, Placerville Union School District participates in the International Walk to School event in October which supports healthful living and also reduced traffic transporting students to schools. By encouraging our families to walk to school we know that more quality time together builds stronger relationships, supports a healthy life style which translates into their hobbies and sports, and shows them ways to help our environment by reducing car emissions and the amount of traffic on roadways.

Placerville Union School District fully supports the City of Placerville in the grant application to the El Dorado County Air-Quality Management District.

Respectfully,

Nancy Lynch, Ed.D.
Superintendent

SUPERINTENDENT'S OFFICE
& COMMUNITY DAY SCHOOL
1032 THOMPSON WAY
PLACERVILLE, CA 95667
(530) 622-7216
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11-1429 3D 18 of 23



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March 29, 2010

Randy Pesses, PE
Director of Public Works
City of Placerville
3101 Center Street
Placerville, CA 95667

Dear Mr. Pesses,

The El Dorado County Transportation Commission supports the City of Placerville's application for AB2766 funds for development of sidewalks on Thompson Way. Sierra School is prominently located within the City of Placerville, making it one of the more walkable schools in El Dorado County. Through an effort funded by the Safe Routes to School program, EDCTC completed Walkability and Bikeability audits of the public schools in El Dorado County. Sierra School's walkability score was excellent, receiving nine out of ten possible points. The points were scored based on population density, land use, nearby activity centers, and nearby 'drop zones' for walking school buses. The school is in close proximity to Main Street and adjacent neighborhoods and accessible from all sides, which helps to support its walkability. The sidewalk on Thompson Way was identified as a top priority project for the Placerville Union School District in the Walkability and Bikeability audits document.

Sierra School has further demonstrated its ability to support walking to school through its participation in "Walk to School Day" events over the last six years. Sierra School has consistently had over one hundred students walk to school for each of the annual "Walk to School Day" events.

EDCTC is supportive of efforts that improve and increase non-motorized transportation such as walking to school. We also recognize that school-based congestion can be attributed to as much as 25% of rush hour traffic. As a result, an increase in students walking to school will result in a reduction of traffic and resultant improvements in air quality. Therefore, we support the efforts of the City of Placerville to develop a sidewalk on Thompson Way for Sierra School. We encourage the approval of the City's application for AB2766 funding.

Sincerely,


Kathryn Mathews, AICP
Executive Director



2828 Easy Street Suite 1, Placerville, CA 95667 530.642.5260 www.edctc.org
Councilmembers Representing City of Placerville | Supervisors Representing El Dorado County
Mark Acuna, Patty Borelli, Carl Hagen | Ron Briggs, John Knight, Ray Nutting, Jack Sweeney
Sharon Scherzinger, Executive Director

ACTION MINUTES

Regular Meeting
April 5, 2012

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The regular meeting of the El Dorado County Transportation Commission was called to order at 2:13 pm at 330 Fair Lane, Placerville, California. Chair Sweeney led the Pledge of Allegiance.

2. ROLL CALL

COMMISSIONERS PRESENT AT ROLL CALL: Chair Sweeney, Vice Chair Hagen, and Commissioners Acuna, Borelli, Briggs, Knight, and Nutting.

ABSENT AT ROLL CALL: None

3. ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

ACTION: *Commissioner Borelli made one motion to approve both the Agenda and Consent Calendar. Commissioner Acuna seconded the motion which carried as follows:*

MOTION/SECOND: Borelli/Acuna
AYES: Acuna, Borelli, Briggs, Hagen, Knight, Nutting, Sweeney
NOES: None
ABSENT: None
ABSTAIN: None

4. PUBLIC COMMENT PERIOD

There were no public comments.

5. CONSENT CALENDAR

A. Minutes for the March 1, 2012 Commission Meeting

REQUESTED ACTION: Approve March 1, 2012 Minutes.

B. February 2012 Warrant Registers

REQUESTED ACTION: Receive and file the February 2012 Warrant Registers.

C. El Dorado County Transit Authority – Transportation Development Act, Second Revised FY2011/2012 Claim

REQUESTED ACTION: By motion, adopt Resolution 11/12.23 approving the El Dorado County Transit Authority Transportation Development Act second revised FY 2011/2012 claim for \$3,162,924.89 of Local Transportation Funds and \$941,144 of State Transit Assistance funds for a total of \$4,104,068.89.

- D. Proposition 1B – California Transit Security Grant Program, California Transit Assistance Fund Fiscal Year 2011/12 Funding Allocation
 REQUESTED ACTION: By motion, adopt Resolution 11/12.24 allocating 2011/12 California Transit Security Grant Program, California Transit Assistance Funds to the El Dorado County Transit Authority.

All items on the Consent Calendar were adopted or approved as requested; see Agenda Item 3.

6. BUSINESS ITEMS

- A. California Association of Councils of Governments
 REQUESTED ACTIONS: Designate a voting delegate to represent EDCTC on the California Association of Councils of Governments Governing Council. Select a representative to attend the Regional Issues Forum April 25-27 in Monterey.

ACTION: Chair Sweeney made a motion to assign Commissioner Borelli as the voting delegate to the California Association of Councils of Governments Governing Council and Commissioner Knight as the alternate. Commissioner Briggs seconded the motion which carried as follows:

MOTION/SECOND: Sweeney/Briggs
 AYES: Acuna, Borelli, Briggs, Hagen, Knight, Nutting, Sweeney
 NOES: None
 ABSENT: None
 ABSTAIN: None

- B. Local Transportation Fund Bicycle/Pedestrian Funds Programming
 REQUESTED ACTION: Adopt Resolution 11/12.25, and Resolution 11/12.26 programming Transportation Development Act bicycle/pedestrian funds to the City of Placerville, as follows:

- \$10,000 to match a \$40,000 grant application for AB2766 funds for construction of a sidewalk on Thompson Way, and
- \$14,000 to match a \$140,000 grant application for State Safe Routes to Schools funding for construction of a sidewalk on Combellack Road.

ACTION: Commissioner Briggs made a motion to adopt both resolutions as presented. Commissioner Acuna seconded the motion which carried as follows:

MOTION/SECOND: Briggs/Acuna
 AYES: Acuna, Borelli, Briggs, Hagen, Knight, Nutting, Sweeney
 NOES: None
 ABSENT: None
 ABSTAIN: None

- C. Local Transportation Fund Bicycle/Pedestrian Funds Programming
 REQUESTED ACTION: Adopt Resolution 11/12.27 programming Local Transportation Fund bicycle/pedestrian funds as follows:

- \$32,000 to match a \$288,000 El Dorado County Department of Transportation application for Fiscal Year 2012/13 Bicycle Transportation Account grant funding.

Leonard Grado commented that the sidewalk would be important to the neighboring senior living facility as well as the students from the school.

ACTION: Commissioner Briggs made a motion to adopt the resolution as presented. Commissioner Knight seconded the motion which carried as follows:

MOTION/SECOND: Briggs/Knight
AYES: Acuna, Borelli, Briggs, Hagen, Knight, Nutting, Sweeney
NOES: None
ABSENT: None
ABSTAIN: None

The El Dorado County Transportation Commission adjourned as the El Dorado County Transportation Commission and convened as the El Dorado County Airport Land Use Commission.

1A. Draft El Dorado County Airport Land Use Compatibility Plan Update: Placerville, Georgetown, and Cameron Airpark Airports

REQUESTED ACTION: By motion direct staff to circulate the Draft El Dorado County Airport Land Use Compatibility Plan Update and associated Initial Studies for public review in accordance with the California Environmental Quality Act.

Leonard Grado spoke in favor of the updates and offered a meeting space for public presentations.

ACTION: Commissioner Knight made a motion to direct staff to circulate the Plan Update as requested. Commissioner Borelli seconded the motion which carried as follows:

MOTION/SECOND: Knight/Borelli
AYES: Acuna, Borelli, Briggs, Hagen, Knight, Nutting, Sweeney
NOES: None
ABSENT: None
ABSTAIN: None

The El Dorado County Airport Land Use Commission adjourned and reconvened as the El Dorado County Transportation Commission.

7. EXECUTIVE DIRECTOR'S REPORT

Director Scherzinger reviewed items on the Director's Report and responded to comments and questions from the Commission.

8. COMMISSIONERS' – CALTRANS – STAFF COMMENTS

Commissioner Borelli requested copies of the annual EDCTC newsletter to be provided to the City Clerk for the City Council meetings information table.

Chair Sweeney commented on the funds awarded to El Dorado County Transportation Commission for the County and requested that a list of grant awards be prepared.

9. INFORMATION – CORRESPONDENCE

- A. 02/27, letter to Bimla Rhinehart, CTC, re CMIA Projects
- B. 02/27, letter to Joseph Tavaglione, CTC, re CMIA Projects
- C. 02/27, letter to Dario Frommer, CTC, re CMIA Projects
- D. 03/05, letter to John Hoole, Caltrans re SR2S funding
- E. 03/08, letter to Cleve Morris, Placerville City Manager, re ALUCP presentation
- F. 03/08, letter to Terri Daly, El Dorado County CAO, re ALUCP presentation

- G. 03/23, letter to Assembly Member Rich Gordon, re ALUC Elimination
- H. 03/23, letter to Senator Joe Simitian, re ALUC Elimination

10. INFORMATION – NEWS ARTICLES

The Commissioners were provided media information with regard to transportation.

The Commission recessed to Closed Session at 3:40.

11. CLOSED SESSION

- A. Pursuant to Government Code §54956.9(b) Conference with Legal Counsel – Significant Exposure to/or anticipated litigation; one potential case.

The Commission reconvened to Open Session at 4:10 p.m. Closed Session Report of Action was stated as follows:

ACTION: By motion of Commissioner Knight and second by Vice Chair Hagen, the Commission unanimously approved the Memorandum of Understanding namely “Mitchell/Caltrans Settlement” and submittal of the cooperative agreement to Caltrans with the revision of funding to a 50/50 split between Caltrans and the El Dorado County Transportation Commission.

12. ADJOURNMENT

The meeting was adjourned at 4:10 p.m.

The next regular, EDCTC meeting is scheduled for May 3, 2012 at 2:00 p.m., in the Board of Supervisors’ Chambers, Building A, 330 Fair Lane, Placerville, CA 95667.