

# CYC Dinner Project Budget

## Expenses

	Estimated	Actual
Facility Rental	\$300.00	
Equipment		
<b>Totals</b>	<b>\$300.00</b>	<b>\$0.00</b>

	Estimated	Actual
Decorations	\$500.00	
Tables, Linens, Glassware, Utensils	\$500.00	
<b>Totals</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

	Estimated	Actual
Printing & Posters	\$520.00	
Invites	\$550.00	
Postage	\$100.00	
<b>Totals</b>	<b>\$1,170.00</b>	<b>\$0.00</b>

	Estimated	Actual
Telephone		
Transportation		
Stationery supplies		
Fax services		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Estimated	Actual
Food and drink inc tax	\$1,008.00	
Volunteer Refreshments	\$80.00	
<b>Totals</b>	<b>\$1,088.00</b>	<b>\$0.00</b>

	Estimated	Actual
Performers		
Speakers		
Travel		
Hotel		
Other		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Estimated	Actual
Ribbons/Plaques/Trophies		
Gifts		
<b>Totals</b>	<b>\$3,558.00</b>	<b>\$0.00</b>