

County of El Dorado Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the adoption of the Proposed Fiscal Year 2009-2010 budget

This document is posted as of
Reso Number

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	0.50				0.50
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Deputy Ag Commissioneer	1.00				1.00
Sr. Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	11.50	0.00			11.50

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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ASSESSOR

Assessor	1.00				1.00
Appraiser Aide	2.00				2.00
Appraiser I/II/Sr	10.00				10.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Technician I/II/Sr	8.20				8.20
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	0.80				0.80
Information Technology Department Specialist	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Sr. Information Technology Department Coordina	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	38.00	0.00			38.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant I/II	0.60				0.60
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Service Officer	3.00				3.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00				1.00
Fiscal Technician	7.00				7.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	3.00				3.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Payroll Specialist	1.00				1.00
Department Total	25.60	0.00			25.60

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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BOARD OF SUPERVISORS

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	1.00				1.00
Principal Administrative Analyst	5.00				5.00
Division Total	10.00	0.00			10.00
Procurement and Contracts					
Buyer	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	2.00				2.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Division Total	7.00	0.00			7.00
Department Total	17.00	0.00			17.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	24.00				24.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
IS Coordinator	1.00				1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	1.00				1.00
Revenue Recovery Officer I/II	4.00				4.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Department Total	66.00	0.00			66.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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COUNTY COUNSEL

County Counsel	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	9.00				9.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	1.00				1.00
Department Total	17.00	0.00			17.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Assistant/Associate Planner	8.00	-1.00	PROPOSED	BUDGET	7.00
Building Inspector I/II	7.00				7.00
Clerk of the Planning Commission	1.00				1.00
Department Analyst I	0.00	1.00	PROPOSED	BUDGET	1.00
Deputy Director Development Svcs - Building Off	1.00				1.00
Development Aide I/II	3.00				3.00
Development Technician I/II	5.00				5.00
Executive Assistant	1.00				1.00
Fiscal Administrative Manager	1.00	-1.00	PROPOSED	BUDGET	0.00
Fiscal Technician	3.00				3.00
Office Assistant I/II	1.00				1.00
Operations Supervisor	1.00				1.00
Principal Planner	3.00				3.00
Sr. Building Inspector	8.00				8.00
Sr. Civil Engineer	1.00				1.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Planner	7.00				7.00
Supervising Civil Engineer	1.00				1.00
Department Total	57.00	-1.00			56.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	20.00				20.00
Executive Secretary	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80				3.80
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	7.00				7.00
Office Assistant I/II	0.80				0.80
Sr. Legal Secretary	2.00				2.00
Supervising Investigator (DA)	2.00				2.00
Victim Witness Claims Specialist I/II	2.20	-0.60	PROPOSED	BUDGET	1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	63.80	-0.60			63.20

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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ENVIRONMENTAL MANAGEMENT

Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	1.00				1.00
Air Quality Specialist I/II	2.00				2.00
Department Analyst I/II	2.00				2.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	2.00				2.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	1.00				1.00
Sr. Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	49.50	0.00			49.50

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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FACILITIES AND FLEET SERVICES

Director of Facilities and Fleet	1.00	-1.00	PROPOSED	BUDGET	0.00
Department Total	1.00	-1.00			0.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HEALTH SERVICES

Director of Health Services	1.00				1.00
Accountant I/II	5.00				5.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	0.00	1.00	PROPOSED	BUDGET	1.00
Administrative Technician	7.00				7.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II	7.00				7.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	4.00				4.00
Health Education Coordinator	10.00				10.00
Health Program Manager	1.00				1.00
Health Program Specialist	8.00				8.00
Health Promotions Division Manager	1.00				1.00
Information Technology Department Coordinator	1.00	1.00	PROPOSED	BUDGET	2.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Manager of Mental Health Programs	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	10.60				10.60
Medical Records Technician	1.00	-0.10	PROPOSED	BUDGET	0.90
Medical Services Coordinator	1.00				1.00
Mental Health Aide	1.00				1.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	20.10				20.10
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	8.00				8.00
Mental Health Worker I/II	16.40				16.40
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	1.00				1.00
Program Assistant	2.00	-0.15	PROPOSED	BUDGET	1.85
Program Manager	1.00				1.00
Psychiatric Technician I/II	7.50				7.50
Psychiatrist	2.00				2.00

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Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HEALTH SERVICES DEPARTMENT

Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00				1.00
Public Health Nurse I/II	9.90				9.90
Public Health Officer	1.00				1.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	1.60	-1.00	PROPOSED	BUDGET	0.60
Sr. Fiscal Assistant	3.35	-0.75	PROPOSED	BUDGET	2.60
Sr. Information Technology Dept Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80				0.80
Sr. Office Assistant	3.80				3.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	194.00	0.00			194.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HUMAN RESOURCES/RISK MGMT

Director of Human Resources	1.00				1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Personnel Technician	2.00				2.00
Principal Personnel Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Sr. Personnel Analyst	2.00				2.00
Sr. Risk Management Analyst	2.00				2.00
Department Total	12.00	0.00			12.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HUMAN SERVICES

Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00				6.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00				3.00
Accounting Technician	3.00				3.00
Administrative Services Officer	1.00				1.00
Administrative Technician	6.00				6.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	4.00				4.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	7.00				7.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	40.00				40.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	20.00				20.00
Employment & Training Worker III	7.50				7.50
Employment & Training Worker Supv	5.00				5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Fair Hearing Officer	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Homemaker	1.00				1.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	3.00				3.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Mealsite Coordinator	6.00				6.00
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	16.00				16.00
Office Assistant III	13.00				13.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	2.00	-1.00	PROPOSED	BUDGET	1.00
Program Aide	2.69				2.69
Program Assistant	16.50				16.50
Program Coordinator	6.00				6.00
Program Manager - Protective Services	5.00				5.00
Program Manager I	4.00				4.00
Program Manager II	3.00				3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	2.00	-0.50	PROPOSED	BUDGET	1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	9.50				9.50
Social Worker I/II	8.00				8.00
Social Worker III	21.55				21.55
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Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HUMAN SERVICES DEPARTMENT

Social Worker IV-A/IV-B	22.20				22.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	5.00				5.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	0.00				0.00
Welfare Collections Officer	1.00				1.00
Department Total	323.54	-1.50			322.04

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Administrative Services Officer	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00				2.00
Fiscal Assistant I/II	1.00				1.00
IT Analyst Tr/I/II - App/Web Dev/Supt	8.00				8.00
IT Analyst Tr/I/II - Networking	2.00				2.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	2.00				2.00
Information Technology Manager	2.00				2.00
Information Technology Officer	1.00				1.00
Information Technology Technician Trainee/I/II/Sr	2.00				2.00
Reprographics Technician I/II	2.00				2.00
Sr IT Analyst Tr/I/II - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst Tr/I/II - Office Systems	1.00				1.00
Sr IT Analyst Tr/I/II - Operating Systems	1.00				1.00
Storekeeper II	1.00				1.00
Supervising Information Technology Analyst I/II	3.00				3.00
Supervising Information Technology Technician	1.00				1.00
Department Total	42.00	0.00			42.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
LIBRARY					
Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Fiscal Assistant I/II	1.00				1.00
Librarian I/II	5.50				5.50
Library Assistant I/II	10.25				10.25
Library Circulation Supervisor	2.00				2.00
Library Technician	2.00				2.00
Museum Administrator	1.00				1.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Library Assistant	3.60				3.60
Supervising Librarian	2.00				2.00
Supervising Library Assistant	2.00				2.00
Department Total	32.05	0.00			32.05

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00				1.00
Administrative Technician	2.00				2.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Deputy Chief Probation Officer	4.00				4.00
Deputy Probation Officer I/II	28.50	-0.50	PROPOSED	BUDGET	28.00
Deputy Probation Officer I/II - Institutions	28.50				28.50
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	1.50				1.50
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	5.50				5.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer	11.00				11.00
Sr. Deputy Probation Officer - Institutions	7.00				7.00
Sr. Information Technology Department Coordina	1.00				1.00
Supervising Deputy Probation Officer	6.00				6.00
Supervising Deputy Probation Officer - Institution	8.00				8.00
Department Total	122.00	-0.50			121.50

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Clerical Operations Manager	1.00				1.00
Deputy Public Defender II-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretary I/II	2.00				2.00
Sr. Investigator (Public Defender)	1.00				1.00
Sr. Legal Secretary	1.00				1.00
Department Total	21.00	0.00			21.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
Department Total	23.50	0.00			23.50

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	10.00				10.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	87.00				87.00
Correctional Sergeant	13.00				13.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00				1.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	146.00				146.00
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	3.00				3.00
Public Safety Dispatcher I/II	18.00				18.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	4.00				4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	6.00				6.00
Sheriff's Lieutenant	9.00				9.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	27.00				27.00
Sheriff's Technician I/II	20.00				20.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Property/Evidence Technician	1.00				1.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	4.00				4.00
Supervising Public Safety Dispatcher	5.00				5.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	395.00	0.00			395.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SURVEYOR

Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	8.00				8.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Department Total	15.00	0.00			15.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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TRANSPORTATION

Director of Transportation	1.00				1.00
Administrative Secretary	6.00	-1.00	PROPOSED	BUDGET	5.00
Administrative Services Officer	6.00				6.00
Administrative Technician	7.00				7.00
Airport Operations Supervisor	1.00				1.00
Airport Technician	2.00				2.00
Assistant in Civil Engineering	10.00				10.00
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	8.00				8.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	2.00	1.00	PROPOSED	BUDGET	3.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building Maintenance Worker I/II/Sr.	6.00				6.00
Building Operations Supervisor	1.00				1.00
Building Operations Technician	4.00				4.00
Chief Fiscal Officer	1.00				1.00
Contract Services Officer	1.00				1.00
Custodian	11.00				11.00
Custodian Supervisor	2.00				2.00
Department Analyst I/II	6.00				6.00
Deputy Director Engineering	4.00				4.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	5.00				5.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Executive Secretary	0.00	1.00	PROPOSED	BUDGET	1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Wkr I/II/Sr.	4.00				4.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Office Assistant I/II	1.00				1.00
Parts Technician	2.00				2.00
Principal Engineering Technician	6.00				6.00
Principal Planner	2.00				2.00
Right of Way Program Manager	1.00				1.00
Secretary	1.00				1.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	5.00				5.00
Sr. Civil Engineer	15.00	-1.00	PROPOSED	BUDGET	14.00
Sr. Custodian	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	16.00				16.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	3.00				3.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Office Assistant	5.00				5.00
Sr. Planner	4.00				4.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
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Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 -TRANSPORTATION DEPARTMENT

Supervising Civil Engineer	10.00				10.00
Supervisor Grounds Maintenance	1.00				1.00
Support Services Manager	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	279.00	0.00			279.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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TREASURER-TAX COLLECTOR

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordina	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Department Total	18.00	0.00			18.00

Fiscal Year 2009 - 2010 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
UNIV. OF CA COOPERATIVE EXTENSION					
Executive Secretary	0.80				0.80
Fiscal Technician	0.80				0.80
Sr. Office Assistant	1.60				1.60
Department Total	3.20	0.00			3.20
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	1.00				1.00
Department Total	4.00	0.00			4.00
FINAL TOTAL	1844.69	-4.60			1840.09