Effects on individual job classifications under re-org proposal

Classifications to be moved to DOT effective Saturday, March 7th

| Building Maintenance Worker I/II/Sr. | 6 |
|--------------------------------------|----|
| Building Operations Supervisor | 1 |
| Building Operations Technician | 4 |
| Custodial Supervisor | 2 |
| Custodian | 11 |
| Fleet Services Technician | 3 |
| Grounds Maintenance Worker I/II/Sr. | 4 |
| Sr. Custodian | 1 |
| Supervisors Grounds Maintenance | 1 |
| | |

Total allocations to move to DOT 33

Move to Environmental Management effective Saturday, March 7th

River Recreation Supervisor 1

Classifications to receive RIF notice effective no later than April 24, 2009.

| Accountant I/II | 1 |
|--------------------------------|--------------|
| Administrative Technician | 4.5 |
| Assistant in Civil Engineering | 2 (Vacant) |
| Engineering Technician | 3 |
| Fiscal Administrative Manager | 1 |
| Capital Programs Manager | 1 |
| Fiscal Technician | 3 (1 Vacant) |
| Sr. CADD Technician | 1 |
| Sr. Office Assistant | 1 |
| Support Services Manager | 1 |
| | |

Sub-Total 18.5

Total FTE's 52.5