

**Proposition 1B
SCO Reporting**

FY 2009-10 Allocation												
WO #	Project	Budget	Original Claim to SCO *	Amended Claim 9/30/11	Reported to SCO on 11/24/08 - Expense as of 11/24/08	Reported to SCO on 10/10/09 - Expense as of 6/30/09	Reported to SCO on 9/30/10 - Expense as of 6/30/10	Reported to SCO on 9/30/11 - Expense as of 6/30/11	Reported to SCO on 9/28/12 - Expense as of 6/30/12	Reported to SCO on ????? - Expense as of 6/30/13	Total Reported	Balance
Revised Project List to BOS 5/18/10												
48102	Pothole Patching (FY 09/10)		545,093	545,093	-	-	525,170	19,923	-	-	545,093	-
48104	Crackseal (FY 09/10)		-	-	-	-	-	-	-	-	-	-
48127	Durapatching (FY 09/10)		-	-	-	-	-	-	-	-	-	-
46100/46101	Chipseal		747,063	266,695	-	-	9,379	177	243,323	-	252,879	13,816
48125	Slurry Seal		517,000	297,562	-	-	-	159,074	138,488	-	297,562	-
72184	Newtown Rd Overlay		1,200,000	1,089,288	-	-	-	617	1,159,444	-	1,160,061	(70,773)
72179	North Shingle Road		605,000	895,936	-	-	-	16,244	876,634	-	892,878	3,058
72178	North Upper Truckee		395,000	859,582	-	-	-	23,920	781,763	-	805,683	53,899
72164	Pioneer Trail		-	-	-	-	-	-	-	-	-	-
72182	Latrobe Rd - Cothrin Ranch Rd to South Shingle Rd		-	-	-	-	-	-	-	-	-	-
72185	Latrobe Rd - Cothrin Ranch Rd to Ryan Ranch Rd		200,000	255,000	-	-	-	-	-	-	-	255,000
	Total		4,209,156	4,209,156	-	-	534,549	219,955	3,199,652	-	3,954,156	255,000

Use by 6/30/13

Total budgeted in DOT FY 09-10 Budget	5,159,896
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