

El Dorado County
Department of Transportation
Task Order Budget Form

AGMT # 04-607
Task Order #04-607-18-00
PRIME CONTRACTOR STAFFING

ITEMS OF WORK		PRIME CONTRACTOR STAFFING								TOTAL TASK ORDER COST
		Principal 1	Principal 3	Principal 4	Professional 4	Professional 4 - Regular OT (1.5)	Professional 4 - Double OT (2)	Professional 7	Technologist 1	
	LABOR RATE	\$ 156.00	\$ 183.00	\$ 194.00	\$ 96.00	\$ 144.00	\$ 192.00	\$ 130.00	\$ 87.00	
	ITEM OF WORK DESCRIPTION									
A	PRE-CONSTRUCTION STAGE									
	PCS02 - Construction Submittals	40								\$ 6,240.00
	PCS03 - Pre-Construction/Pre-Grade Meeting	5								\$ 780.00
B	CONSTRUCTION STAGE									
	CS01 - Construction Meetings	24			24					\$ 6,048.00
	CS02 - Construction Oversight	192								\$ 29,952.00
C	CONSTRUCTION CONTRACT EXECUTION STEP									
	CCE01 - Site & Materials Inspection				480	240	60			\$ 92,160.00
	CCE01 - Site & Materials Inspection - Supplemental Inspection				48	24	6			\$ 9,216.00
	CCE01 - Site & Materials Inspection - Administration			48				48	24	\$ 17,640.00
	CCE03 - Tracking Contractor's Schedule	24								\$ 3,744.00
	CCE04 - Prepare Pay Estimate	40								\$ 6,240.00
	CCE05 - Prepare Contract Change Orders	40								\$ 6,240.00
	CCE08 - Final Inspection Punch List	4								\$ 624.00
	CCE09 - PDT Final Construction Inspection	2			2					\$ 504.00
D	CONSTRUCTION SWPPP MONITORING STEP									
	CSW01 - Complete Permanent Outfall Water Quality Compliance Sampling				12					\$ 1,152.00
	CSW02 - Complete Temporary BMP Photo	30								\$ 4,680.00
	CSW03 - Construction SWPPP Monitoring Report	24								\$ 3,744.00
E	FINAL CONSTRUCTION DOCUMENTS									
	FCD01 - Final Construction Report (Admin Draft FCR)	40							4	\$ 6,588.00
	FCD02 - Admin Draft Record Drawings		8					40		\$ 6,664.00
	FCD04 - Complete FCR	8							4	\$ 1,596.00
	FCD05 - Complete RD		4					16		\$ 2,812.00
										\$ -
	SUB-TOTAL HOURS	473	12	48	566	264	66	104	32	
	PRIME LABOR COST	\$ 73,788.00	\$ 2,196.00	\$ 9,312.00	\$ 54,336.00	\$ 38,016.00	\$ 12,672.00	\$ 13,520.00	\$ 2,784.00	\$ 206,624.00
	Labor Related % Costs								0%	\$ -
	PRIME DIRECT COST (Non-labor costs)									\$ 16,098.00
	TOTAL PRIME COST BEFORE MARK UP									\$ 222,722.00
	SUBCONSULTANT MARK UP								0%	\$ -
	CONTINGENCY									\$ 26,823.00
	TOTAL									\$ 249,545.00
	TOTAL NOT-TO-EXCEED COST									\$ 249,545.00

1. If subconsultants are utilized, attach a schedule of specific subconsultant staff and billing rates (fee schedule)