

**SUMMARY BY DEPARTMENT
TO BE PRESENTED TO THE BOARD OF SUPERVISORS**

DEPARTMENT	TOTAL
Agriculture, Weights & Measures	
	\$ 473.38
Ambulance	
	\$ 3,835.85
Community Development Agency	
Airports	\$ 10,063.41
Building	\$ 1,017.62
Planning	\$ 5,659.99
Dept. of Transportation	\$ 1,732.23
Dept. of Transportation-Engineering	\$ 4,969.93
Environmental Management	\$ 1,380.60
Health and Human Services	
Animal Services	\$ 9,804.21
Human Services	\$ 84,394.57
Mental Health	\$ 134,237.52
Senior Day Care	\$ 2,233.70
Library	
	\$ 43,056.89
Recorder Clerk	
	\$ 141.00
Risk Management	
	\$ 18,983.60
Grand Total	\$321,984.50