

# Elections Department

2019/2020 Budget

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- March 29, 2019 Special Primary Election (SD1)  
@ \$237,000
  - Potential June, 2019 Runoff for SD1 @ \$237,000
  - Potential Special Election to Fill Seat Vacated by SD1 in August, 2019 @ \$150K
- Presidential Primary
  - Moved up to March 3, 2020
  - Preparation starts in September, 2019
- County of El Dorado now has to cover return postage for Vote By Mail ballots (AB216)

# 2019/2020 Budget

- Voting System Replacement (In Review)
  - Estimate \$1.5M to \$2.1M (Incl. Vote Center)
  - Approx. Funding Avail: Federal, State, County

Funding Source	Grant Amount	Match Req	County Match	Match Notes
HAVA 301	@ \$220,000	None	\$ -	
Prop 41	@ \$620,000	1 to 3	\$ -	Met with HAVA 301 Funds
AB 1824	@ \$757,000	1 to 1	\$ 757,000	Met partially with HAVA 301 funds
<b>Total w/ County Match</b>	<b>\$ 2,354,000</b>	county investment of \$757,000		
<b>Total w/out County cost</b>	<b>\$ 620,000</b>			

- Vote Centers: SB450 (In Review)
  - Improved Voter Experience
  - Putting together a working group to explore