



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Master Report

File Number: 11-0914

*File ID: 11-0914

Agenda Resolution
Type:

Status: Adopted

Version: 1

Reference: DOT Tracking
11-41388

Gov Body: Board of
Supervisors

Created: 08/02/2011

Agenda Title: DOT 11/01/11 Many Oaks Ln ZOB Setting Election

Final Action: 11/01/2011

Title: Department of Transportation recommending the Board adopt **Resolution 179-2011** setting a mailed ballot election on March 6, 2012, a measure to establish a special tax for the purpose of providing road improvement and maintenance services and drainage facility maintenance services in the Many Oaks Lane Road Zone of Benefit No. 98132 within County Service Area No. 9 to replace the existing benefit assessment.

FUNDING: County Service Area No. 9.

Notes: CSA #9 ZOB 98132 Setting election for special tax to replace benefit assessment.

Agenda Date: 11/01/2011

Agenda Number:

Sponsors:

Enactment Date:

Attachments: A-Contract Routing Sheet, B-Resolution Setting Election, B1-Exhibit A to Resolution

Time Required:

Same:

Hearing Date:

Contact: Michele Smith X 4937

Next Meeting Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Board of Supervisors	11/01/2011	Adopted				Pass
	Action Text:	A motion was made by Supervisor Briggs, seconded by Supervisor Knight, to adopt Resolution 179-2011.					
	Notes:	NO PUBLIC COMMENT					
Mover:	Ron Briggs	Yes: 5 - Supervisor Knight, Supervisor Nutting, Supervisor Sweeney, Supervisor Briggs and Supervisor Santiago					5

Text of Legislative File 11-0914

Department of Transportation recommending the Board adopt **Resolution 179-2011** setting a mailed ballot election on March 6, 2012, a measure to establish a special tax for the purpose of

providing road improvement and maintenance services and drainage facility maintenance services in the Many Oaks Lane Road Zone of Benefit No. 98132 within County Service Area No. 9 to replace the existing benefit assessment.

FUNDING: County Service Area No. 9.

BUDGET SUMMARY:

Total Estimated Cost \$ 850.00

Funding

 Budgeted \$ 850.00

 New Funding \$

 Savings \$

 Other \$

Total Funding Available \$ 850.00

Change To Net County Cost \$ 850.00

Fiscal Impact/Change to Net County Cost:

The estimated cost of the election is \$850.00. All costs associated with the election will be funded from the Many Oaks Lane Road Zone of Benefit assessments or special tax. There is no impact to the General Fund or the Road Fund, and there is no net County Cost.

Background:The Board of Supervisors formed the Many Oaks Lane Road Zone of Benefit No. 98132 on May 27, 1986 by Resolution 135-86 for the purpose of providing road improvement and maintenance services and drainage facility maintenance services. Since the formation, zone operations have been funded through annual benefit assessments upon each parcel of land within the zone boundaries.

A total of 97 parcels within the zone are currently assessed \$125.00 annually, generating \$12,125.00 in revenue to fund road improvement and maintenance services on 3.89 miles of roads within the zone. If the proposed measure is approved, the current benefit assessment will be replaced with a special tax in the amount of \$250.00 per parcel. If approved, the special tax will result in annual revenue of \$24,250.00 and increase of \$12,125.00 over the current assessment.

Reason for Recommendation: The zone advisory committee recently notified Department of Transportation staff of their desire to establish a special tax to replace the current benefit assessment. If approved, the special tax will increase zone revenue in order to keep pace with increased labor and material costs. The zone advisory committee prefers a special tax to a benefit assessment increase for two primary reasons. First, there are fewer administrative requirements to establish or increase a special tax amount, therefore it is less costly to the zone. Second, the zone desires to have a uniform amount charged for each parcel which cannot be accomplished through an increased benefit assessment unless supported by an engineer's report.

California state law requires approval by registered voters within the zone to establish a special tax. The Registrar of Voters must conduct an election to allow the voters to consider the special

tax. The Department of Transportation requests the Board of Supervisors set the measure shown on Exhibit A to the Resolution for a mailed ballot election. Should the measure pass, the special tax will replace the existing benefit assessment. Should the measure fail to achieve the required two-thirds majority approval, the advisory committee wishes the Board to continue the existing benefit assessment at the current level.

Action to be taken following Board approval:

1. The Clerk of the Board will provide two (2) certified copies of the Resolution distributed as follows: one (1) to the Department of Transportation, and one (1) to the County Registrar of Voters.

2. The Registrar of Voters will conduct a mailed ballot election on March 6, 2012 to consider the establishment of a special tax for the purpose of providing road improvement and maintenance services and drainage facility maintenance services within the Many Oaks Lane Zone of Benefit No. 98132 within County Service Area No. 9.

Contact:

James W. Ware, P.E.

Concurrences: County Counsel

Resolution #: _____


#11-41388

Legistar # 11-0914

Resolution and Exhibit A – Setting Mailed Ballot Election for Many Oaks Lane ZOB (98132A)

CONTRACT ROUTING SHEET

PROCESSING DEPARTMENT:

Department: Transportation
 Dept. Contact: Michele Smith
 Phone: X4937
 Department Head
 Signature: 
 Tom Celio, Deputy Director
 Maintenance and Operations Division

CONTRACTOR:

Name: Many Oaks Lane ZOB
#98132 –Resolution
 Address: Setting a Measure for
Mailed Ballot Election to
 Phone: Establish a Special Tax

CONTRACTING DEPARTMENT: Transportation

Service Requested: _____

Contract Term: _____ Contract/Amendment Amount: \$ _____

Compliance with Human Resources Requirements? Yes: X No: _____

Compliance verified by: Contract Notification Sent _____; HR Response Received _____
N/A - Resolution

COUNTY COUNSEL: (must approve all contracts and MOUs)

Approved: ✓ Disapproved: _____ Date: 9/21/11 By: D. Livingston
 Approved: _____ Disapproved: _____ Date: _____ By: _____

Index Code: <u>308617</u>	User Code: <u>No Charge</u>
---------------------------	-----------------------------

RISK MANAGEMENT: (All contracts and MOUs except boilerplate grant funding agreements)

Approved: _____ Disapproved: _____ Date: _____ By: _____
 Approved: _____ Disapproved: _____ Date: _____ By: _____

Risk Management review not required – please return directly to DOT

OTHER APPROVAL (Specify department(s) participating or directly affected by this contract).

Department(s): _____
 Approved: _____ Disapproved: _____ Date: _____ By: _____
 Approved: _____ Disapproved: _____ Date: _____ By: _____