



El Dorado County

Master Report

330 Fair Lane, Bldg A.
Placerville, California
530 621-5390
FAX 622-3645
co.el-dorado.ca.us/bos

File Number: 06-1923

File ID: 06-1923

Agenda Item Type:

Status: Clerk's Inbox

Version: 1

Reference:

Gov Body: Board Of Supervisors

Created: 12/04/2006

Agenda Title: CAO Budget Transfers for Human Resources and Information Technologies Budgets

Final Action:

Title: Chief Administrative Officer recommending the Board approve budget transfers to move revenues and appropriations from the Chief Administrative Office budget to establish departmental budgets for Human Resources and Information Technology Departments.

RECOMMENDED ACTION: Approve

Notes:

Code Sections:

Agenda Date: 12/12/2006

Agenda Number:

Sponsors:

Enactment Date:

Attachments:

Enactment Number:

Same:

Hearing Date:

Contact: Laura S. Gill

Next Meeting Date:

Approval History

Version	Date	Approver	Action
1	12/06/2006	Laura Gill	Approved

RECEIVED
BOARD OF SUPERVISORS
PLACERVILLE, CALIFORNIA
2006 DEC - 6 PM 12:53

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

62

Text of Legislative File 06-1923

Chief Administrative Officer recommending the Board approve budget transfers to move revenues and appropriations from the Chief Administrative Office budget to establish departmental budgets for Human Resources and Information Technology Departments.

RECOMMENDED ACTION: Approve

Fiscal Impact: None.

Reason for Recommendation:

On September 26, 2006 (item #43) the Board directed that Human Resources and Information Technologies revert back to independent, stand alone departments with department heads to be appointed by the full Board of Supervisors, with Risk Management to be included as a division of the Human Resources Department.

The FY 2006-07 budget included revenues and appropriations for Human Resources (including Risk Management) and Information Technologies within the Chief Administrative Office budget (department 02). I am recommending the Board approve budget transfers to move revenues and appropriations to the new departments (Human Resources department 08 and Information Technologies department 10).

Once the budget transfers have been approved and processed, staff will work to move all actual budget activity prior to the end of December so that midyear budget reports can be prepared using the new financial structures.

Action to be taken following Board approval:

Auditor-Controller to process budget transfer.

Staff to move all year to date transactions to new department financial structures.

Contact:

Terri Knowlton



El Dorado County

Board of Supervisors

330 Fair Lane, Bldg A.
Placerville, California
530 621-5390
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File Number: 06-1923

Introduced: 12/4/2006

Version: 1

Current Status: Clerk's Inbox

Matter Type: Agenda Item

Chief Administrative Officer recommending the Board approve budget transfers to move revenues and appropriations from the Chief Administrative Office budget to establish departmental budgets for Human Resources and Information Technology Departments.

RECOMMENDED ACTION: Approve

Fiscal Impact: None.

Reason for Recommendation:

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Contact:

Terri Knowlton

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	129,783,703.00
NUMBER OF LINES	458
TRANSACTION CODE TOTAL*	4997

CAO - HR/RISK
DEPARTMENT OR AGENCY NAME

12/04/06
DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 9

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	SEE	ATTACHED				02FY 06/07 BUDG. REV DEPARTMENT REORG
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						

REVIEWED FOR FORMAT BY
JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

 12/5/06
CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

CHIEF ADMINISTRATIVE OFFICE DATE ATTEST: CLERK, BOARD OF SUPERVISORS

Journal Interface JI

Fiscal Period: 06/07

Department Name: CAO - HR/Risk		Record:	
Date: 12/05/06		Number	Interfaced By
Prepared By: Todd Hall			Batch Date
Contact Phone (ext): 5122		Copy:	
		Copied By	Copy Date
Authorized By:		Scan:	
File Name: IFBT06_07HRDeptReorg		Scanned By	Scan Date
Document Total: 129,783,703.00		Audit:	
		Audited By	Audit Date

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
1	012	024100	3000		\$529,521.92		02 02 FY 06-07 Bud Rev Department Reorg
2	012	024100	3020		\$125,280.65		02 FY 06-07 Bud Rev Department Reorg
3	012	024100	3022		\$9,230.13		02 FY 06-07 Bud Rev Department Reorg
4	012	024100	3040		\$65,925.13		02 FY 06-07 Bud Rev Department Reorg
5	012	024100	3041		\$4,923.79		02 FY 06-07 Bud Rev Department Reorg
6	012	024100	3042		\$2,363.33		02 FY 06-07 Bud Rev Department Reorg
7	012	024100	3043		\$1,922.77		02 FY 06-07 Bud Rev Department Reorg
8	012	024100	3046		\$17,700.00		02 FY 06-07 Bud Rev Department Reorg
9	012	024100	3060		\$14,583.00		02 FY 06-07 Bud Rev Department Reorg
10	012	024100	3080		\$65,399.87		02 FY 06-07 Bud Rev Department Reorg
11	012	024100	4041		\$1,000.00		02 FY 06-07 Bud Rev Department Reorg
12	012	024100	4060		\$2,000.00		02 FY 06-07 Bud Rev Department Reorg
13	012	024100	4100		\$3,253.00		02 FY 06-07 Bud Rev Department Reorg
14	012	024100	4141		\$200.00		02 FY 06-07 Bud Rev Department Reorg
15	012	024100	4220		\$1,864.00		02 FY 06-07 Bud Rev Department Reorg
16	012	024100	4260		\$4,500.00		02 FY 06-07 Bud Rev Department Reorg
17	012	024100	4261		\$3,000.00		02 FY 06-07 Bud Rev Department Reorg
18	012	024100	4263		\$3,000.00		02 FY 06-07 Bud Rev Department Reorg
19	012	024100	4300		\$43,000.00		02 FY 06-07 Bud Rev Department Reorg
20	012	024100	4400		\$30,000.00		02 FY 06-07 Bud Rev Department Reorg
21	012	024100	4420		\$5,670.00		02 FY 06-07 Bud Rev Department Reorg
22	012	024100	4461		\$2,000.00		02 FY 06-07 Bud Rev Department Reorg
23	012	024100	4462		\$3,000.00		02 FY 06-07 Bud Rev Department Reorg
24	012	024100	4503		\$13,500.00		02 FY 06-07 Bud Rev Department Reorg
25	012	024100	4600		\$6,900.00		02 FY 06-07 Bud Rev Department Reorg
26	012	024100	4602		\$1,000.00		02 FY 06-07 Bud Rev Department Reorg
27	012	024100	5322		\$720.00		02 FY 06-07 Bud Rev Department Reorg
28	012	024100	6040		\$3,000.00		02 FY 06-07 Bud Rev Department Reorg
29	012	024100	6042		\$2,500.00		02 FY 06-07 Bud Rev Department Reorg
30	011	024100	7200			\$15,000.00	02 FY 06-07 Bud Rev Department Reorg
31	012	024100	7220		\$7,200.00		02 FY 06-07 Bud Rev Department Reorg
32	012	024100	7223		\$948.00		02 FY 06-07 Bud Rev Department Reorg
33	012	024100	7224		\$521.00		02 FY 06-07 Bud Rev Department Reorg
34	012	024100	7225		\$2,000.00		02 FY 06-07 Bud Rev Department Reorg
35	012	024100	7227		\$3,721.00		02 FY 06-07 Bud Rev Department Reorg
36	012	024100	7229		\$1,200.00		02 FY 06-07 Bud Rev Department Reorg
37	012	024100	7230		\$1,765.00		02 FY 06-07 Bud Rev Department Reorg
38	012	024100	7231		\$1,000.00		02 FY 06-07 Bud Rev Department Reorg
39	012	024100	7234		\$10,333.00		02 FY 06-07 Bud Rev Department Reorg
40	012	024200	4060		\$2,000.00		02 FY 06-07 Bud Rev Department Reorg
41	012	024200	4300		\$310,000.00		02 FY 06-07 Bud Rev Department Reorg
42	011	024200	7200			\$100,000.00	02 FY 06-07 Bud Rev Department Reorg
43	011	081000	3000			\$529,521.92	02 FY 06-07 Bud Rev Department Reorg
44	011	081000	3020			\$125,280.65	02 FY 06-07 Bud Rev Department Reorg
45	011	081000	3022			\$9,230.13	02 FY 06-07 Bud Rev Department Reorg
46	011	081000	3040			\$65,925.13	02 FY 06-07 Bud Rev Department Reorg
47	011	081000	3041			\$4,923.79	02 FY 06-07 Bud Rev Department Reorg
48	011	081000	3042			\$2,363.33	02 FY 06-07 Bud Rev Department Reorg

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
49	011	081000	3043			\$1,922.77	02 FY 06-07 Bud Rev Department Reorg
50	011	081000	3046			\$17,700.00	02 FY 06-07 Bud Rev Department Reorg
51	011	081000	3060			\$14,583.00	02 FY 06-07 Bud Rev Department Reorg
52	011	081000	3080			\$65,399.87	02 FY 06-07 Bud Rev Department Reorg
53	011	081000	4041			\$1,000.00	02 FY 06-07 Bud Rev Department Reorg
54	011	081000	4060			\$2,000.00	02 FY 06-07 Bud Rev Department Reorg
55	011	081000	4100			\$3,253.00	02 FY 06-07 Bud Rev Department Reorg
56	011	081000	4141			\$200.00	02 FY 06-07 Bud Rev Department Reorg
57	011	081000	4220			\$1,864.00	02 FY 06-07 Bud Rev Department Reorg
58	011	081000	4260			\$4,500.00	02 FY 06-07 Bud Rev Department Reorg
59	011	081000	4261			\$3,000.00	02 FY 06-07 Bud Rev Department Reorg
60	011	081000	4263			\$3,000.00	02 FY 06-07 Bud Rev Department Reorg
61	011	081000	4300			\$43,000.00	02 FY 06-07 Bud Rev Department Reorg
62	011	081000	4400			\$30,000.00	02 FY 06-07 Bud Rev Department Reorg
63	011	081000	4420			\$5,670.00	02 FY 06-07 Bud Rev Department Reorg
64	011	081000	4461			\$2,000.00	02 FY 06-07 Bud Rev Department Reorg
65	011	081000	4462			\$3,000.00	02 FY 06-07 Bud Rev Department Reorg
66	011	081000	4503			\$13,500.00	02 FY 06-07 Bud Rev Department Reorg
67	011	081000	4600			\$6,900.00	02 FY 06-07 Bud Rev Department Reorg
68	011	081000	4602			\$1,000.00	02 FY 06-07 Bud Rev Department Reorg
69	011	081000	5322			\$720.00	02 FY 06-07 Bud Rev Department Reorg
70	011	081000	6040			\$3,000.00	02 FY 06-07 Bud Rev Department Reorg
71	011	081000	6042			\$2,500.00	02 FY 06-07 Bud Rev Department Reorg
72	012	081000	7200		\$15,000.00		02 FY 06-07 Bud Rev Department Reorg
73	011	081000	7220			\$7,200.00	02 FY 06-07 Bud Rev Department Reorg
74	011	081000	7223			\$948.00	02 FY 06-07 Bud Rev Department Reorg
75	011	081000	7224			\$521.00	02 FY 06-07 Bud Rev Department Reorg
76	011	081000	7225			\$2,000.00	02 FY 06-07 Bud Rev Department Reorg
77	011	081000	7227			\$3,721.00	02 FY 06-07 Bud Rev Department Reorg
78	011	081000	7229			\$1,200.00	02 FY 06-07 Bud Rev Department Reorg
79	011	081000	7230			\$1,765.00	02 FY 06-07 Bud Rev Department Reorg
80	011	081000	7231			\$1,000.00	02 FY 06-07 Bud Rev Department Reorg
81	011	081000	7234			\$10,333.00	02 FY 06-07 Bud Rev Department Reorg
82	011	082000	4060			\$2,000.00	02 FY 06-07 Bud Rev Department Reorg
83	011	082000	4300			\$310,000.00	02 FY 06-07 Bud Rev Department Reorg
84	012	082000	7200		\$100,000.00		02 FY 06-07 Bud Rev Department Reorg
85	012	023100	3000		\$140,445.40		02 FY 06-07 Bud Rev Department Reorg
86	012	023100	3020		\$23,856.21		02 FY 06-07 Bud Rev Department Reorg
87	012	023100	3022		\$1,303.89		02 FY 06-07 Bud Rev Department Reorg
88	012	023100	3040		\$11,944.32		02 FY 06-07 Bud Rev Department Reorg
89	012	023100	3041		\$1,053.26		02 FY 06-07 Bud Rev Department Reorg
90	012	023100	3042		\$505.54		02 FY 06-07 Bud Rev Department Reorg
91	012	023100	3043		\$584.70		02 FY 06-07 Bud Rev Department Reorg
92	012	023100	3046		\$10,942.00		02 FY 06-07 Bud Rev Department Reorg
93	012	023100	3060		\$21,258.00		02 FY 06-07 Bud Rev Department Reorg
94	012	023100	3080		\$12,779.93		02 FY 06-07 Bud Rev Department Reorg
95	012	023100	4041		\$600.00		02 FY 06-07 Bud Rev Department Reorg
96	012	023100	4100		\$4,489.00		02 FY 06-07 Bud Rev Department Reorg
97	012	023100	4140		\$500.00		02 FY 06-07 Bud Rev Department Reorg
98	012	023100	4220		\$900.00		02 FY 06-07 Bud Rev Department Reorg
99	012	023100	4260		\$3,500.00		02 FY 06-07 Bud Rev Department Reorg
100	012	023100	4261		\$1,500.00		02 FY 06-07 Bud Rev Department Reorg
101	012	023100	4300		\$500.00		02 FY 06-07 Bud Rev Department Reorg
102	012	023100	4420		\$3,500.00		02 FY 06-07 Bud Rev Department Reorg
103	012	023100	4461		\$1,000.00		02 FY 06-07 Bud Rev Department Reorg
104	012	023100	4462		\$4,500.00		02 FY 06-07 Bud Rev Department Reorg
105	012	023100	4503		\$1,500.00		02 FY 06-07 Bud Rev Department Reorg
106	012	023100	4600		\$1,500.00		02 FY 06-07 Bud Rev Department Reorg
107	012	023100	4602		\$500.00		02 FY 06-07 Bud Rev Department Reorg
108	012	023100	5300		\$46,612.00		02 FY 06-07 Bud Rev Department Reorg
109	012	023100	5301		\$3,400.00		02 FY 06-07 Bud Rev Department Reorg
110	012	023100	5304		\$920.00		02 FY 06-07 Bud Rev Department Reorg

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
111	012	023100	5305		\$805.00		02 FY 06-07 Bud Rev Department Reorg
112	012	023100	5306		\$1,500.00		02 FY 06-07 Bud Rev Department Reorg
113	012	023100	5308		\$8,131.00		02 FY 06-07 Bud Rev Department Reorg
114	012	023100	5314		\$1,000.00		02 FY 06-07 Bud Rev Department Reorg
115	012	023100	5315		\$300.00		02 FY 06-07 Bud Rev Department Reorg
116	012	023100	5316		\$5,000.00		02 FY 06-07 Bud Rev Department Reorg
117	012	023100	5320		\$6,889.00		02 FY 06-07 Bud Rev Department Reorg
118	012	023100	5321		\$3,700.00		02 FY 06-07 Bud Rev Department Reorg
119	012	023100	5322		\$445.00		02 FY 06-07 Bud Rev Department Reorg
120	011	023100	7250			\$327,864.00	02 FY 06-07 Bud Rev Department Reorg
121	003	023200	0001			\$88,000.00	02 FY 06-07 Bud Rev Department Reorg
122	012	023200	3000		\$71,472.05		02 FY 06-07 Bud Rev Department Reorg
123	012	023200	3020		\$14,471.31		02 FY 06-07 Bud Rev Department Reorg
124	012	023200	3022		\$514.33		02 FY 06-07 Bud Rev Department Reorg
125	012	023200	3040		\$9,500.00		02 FY 06-07 Bud Rev Department Reorg
126	012	023200	3041		\$266.04		02 FY 06-07 Bud Rev Department Reorg
127	012	023200	3042		\$127.69		02 FY 06-07 Bud Rev Department Reorg
128	012	023200	3080		\$3,899.99		02 FY 06-07 Bud Rev Department Reorg
129	012	023200	4140		\$500.00		02 FY 06-07 Bud Rev Department Reorg
130	012	023200	4220		\$150.00		02 FY 06-07 Bud Rev Department Reorg
131	012	023200	4260		\$700.00		02 FY 06-07 Bud Rev Department Reorg
132	012	023200	4263		\$1,500.00		02 FY 06-07 Bud Rev Department Reorg
133	012	023200	4300		\$76,650.15		02 FY 06-07 Bud Rev Department Reorg
134	012	023200	4461		\$2,000.00		02 FY 06-07 Bud Rev Department Reorg
135	012	023200	4462		\$1,500.00		02 FY 06-07 Bud Rev Department Reorg
136	012	023200	4503		\$3,000.00		02 FY 06-07 Bud Rev Department Reorg
137	012	023200	5300		\$10,000.00		02 FY 06-07 Bud Rev Department Reorg
138	012	023200	5310		\$5,000.00		02 FY 06-07 Bud Rev Department Reorg
139	011	023200	7250			\$111,601.00	02 FY 06-07 Bud Rev Department Reorg
140	003	023310	0001			\$1,112,435.00	02 FY 06-07 Bud Rev Department Reorg
141	003	023310	0400			\$150,000.00	02 FY 06-07 Bud Rev Department Reorg
142	003	023310	1760			\$995,914.00	02 FY 06-07 Bud Rev Department Reorg
143	012	023310	3000		\$13,643.09		02 FY 06-07 Bud Rev Department Reorg
144	012	023310	3020		\$2,681.27		02 FY 06-07 Bud Rev Department Reorg
145	012	023310	3022		\$197.82		02 FY 06-07 Bud Rev Department Reorg
146	012	023310	3041		\$102.31		02 FY 06-07 Bud Rev Department Reorg
147	012	023310	3042		\$49.10		02 FY 06-07 Bud Rev Department Reorg
148	012	023310	3080		\$1,499.99		02 FY 06-07 Bud Rev Department Reorg
149	012	023310	4101		\$277,600.00		02 FY 06-07 Bud Rev Department Reorg
150	012	023310	4104		\$1,307,350.00		02 FY 06-07 Bud Rev Department Reorg
151	012	023310	4221		\$25,000.00		02 FY 06-07 Bud Rev Department Reorg
152	012	023310	4300		\$4,525.00		02 FY 06-07 Bud Rev Department Reorg
153	012	023310	4338		\$142,631.00		02 FY 06-07 Bud Rev Department Reorg
154	012	023310	5310		\$20,000.00		02 FY 06-07 Bud Rev Department Reorg
155	012	023310	7250		\$71,500.00		02 FY 06-07 Bud Rev Department Reorg
156	003	023320	1942			\$50,000.00	02 FY 06-07 Bud Rev Department Reorg
157	012	023320	3000		\$2,728.61		02 FY 06-07 Bud Rev Department Reorg
158	012	023320	3020		\$536.24		02 FY 06-07 Bud Rev Department Reorg
159	012	023320	3022		\$39.56		02 FY 06-07 Bud Rev Department Reorg
160	012	023320	3041		\$20.45		02 FY 06-07 Bud Rev Department Reorg
161	012	023320	3042		\$9.81		02 FY 06-07 Bud Rev Department Reorg
162	012	023320	3080		\$299.99		02 FY 06-07 Bud Rev Department Reorg
163	012	023320	4101		\$118,000.00		02 FY 06-07 Bud Rev Department Reorg
164	012	023320	4104		\$100,000.00		02 FY 06-07 Bud Rev Department Reorg
165	012	023320	7250		\$2,634.00		02 FY 06-07 Bud Rev Department Reorg
166	012	023330	3000		\$1,091.43		02 FY 06-07 Bud Rev Department Reorg
167	012	023330	3020		\$214.49		02 FY 06-07 Bud Rev Department Reorg
168	012	023330	3022		\$15.81		02 FY 06-07 Bud Rev Department Reorg
169	012	023330	3041		\$8.17		02 FY 06-07 Bud Rev Department Reorg
170	012	023330	3042		\$3.92		02 FY 06-07 Bud Rev Department Reorg
171	012	023330	3080		\$119.99		02 FY 06-07 Bud Rev Department Reorg
172	012	023330	4101		\$84,500.00		02 FY 06-07 Bud Rev Department Reorg

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
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174	012	023330	7250		\$1,053.00		02 FY 06-07 Bud Rev Department Reorg
175	002	023410	0001		\$70,084.00		02 FY 06-07 Bud Rev Department Reorg
176	003	023410	0400			\$315,000.00	02 FY 06-07 Bud Rev Department Reorg
177	003	023410	1760			\$4,121,533.00	02 FY 06-07 Bud Rev Department Reorg
178	012	023410	3000		\$66,141.95		02 FY 06-07 Bud Rev Department Reorg
179	012	023410	3020		\$13,005.36		02 FY 06-07 Bud Rev Department Reorg
180	012	023410	3022		\$958.90		02 FY 06-07 Bud Rev Department Reorg
181	012	023410	3040		\$3,694.86		02 FY 06-07 Bud Rev Department Reorg
182	012	023410	3041		\$496.29		02 FY 06-07 Bud Rev Department Reorg
183	012	023410	3042		\$238.21		02 FY 06-07 Bud Rev Department Reorg
184	012	023410	3043		\$1,389.83		02 FY 06-07 Bud Rev Department Reorg
185	012	023410	3080		\$5,399.98		02 FY 06-07 Bud Rev Department Reorg
186	012	023410	4101		\$523,428.00		02 FY 06-07 Bud Rev Department Reorg
187	012	023410	4104		\$3,108,112.00		02 FY 06-07 Bud Rev Department Reorg
188	012	023410	4220		\$500.00		02 FY 06-07 Bud Rev Department Reorg
189	012	023410	4300		\$1,075.00		02 FY 06-07 Bud Rev Department Reorg
190	012	023410	4304		\$36,000.00		02 FY 06-07 Bud Rev Department Reorg
191	012	023410	4338		\$232,440.00		02 FY 06-07 Bud Rev Department Reorg
192	012	023410	4461		\$500.00		02 FY 06-07 Bud Rev Department Reorg
193	012	023410	4462		\$3,000.00		02 FY 06-07 Bud Rev Department Reorg
194	012	023410	4503		\$500.00		02 FY 06-07 Bud Rev Department Reorg
195	012	023410	4600		\$800.00		02 FY 06-07 Bud Rev Department Reorg
196	012	023410	4602		\$500.00		02 FY 06-07 Bud Rev Department Reorg
197	012	023410	5310		\$20,000.00		02 FY 06-07 Bud Rev Department Reorg
198	012	023410	7250		\$124,499.00		02 FY 06-07 Bud Rev Department Reorg
199	012	023420	3000		\$11,694.22		02 FY 06-07 Bud Rev Department Reorg
200	012	023420	3020		\$2,298.26		02 FY 06-07 Bud Rev Department Reorg
201	012	023420	3040		\$784.70		02 FY 06-07 Bud Rev Department Reorg
202	012	023420	3041		\$87.70		02 FY 06-07 Bud Rev Department Reorg
203	012	023420	3042		\$42.08		02 FY 06-07 Bud Rev Department Reorg
204	012	023420	3043		\$292.34		02 FY 06-07 Bud Rev Department Reorg
205	012	023420	3080		\$599.99		02 FY 06-07 Bud Rev Department Reorg
206	012	023420	4101		\$197,600.00		02 FY 06-07 Bud Rev Department Reorg
207	012	023420	7250		\$11,446.00		02 FY 06-07 Bud Rev Department Reorg
208	012	023430	3000		\$50,529.86		02 FY 06-07 Bud Rev Department Reorg
209	012	023430	3020		\$9,932.94		02 FY 06-07 Bud Rev Department Reorg
210	012	023430	3022		\$732.28		02 FY 06-07 Bud Rev Department Reorg
211	012	023430	3040		\$3,407.48		02 FY 06-07 Bud Rev Department Reorg
212	012	023430	3041		\$379.05		02 FY 06-07 Bud Rev Department Reorg
213	012	023430	3042		\$181.92		02 FY 06-07 Bud Rev Department Reorg
214	012	023430	3043		\$496.36		02 FY 06-07 Bud Rev Department Reorg
215	012	023430	3080		\$4,979.98		02 FY 06-07 Bud Rev Department Reorg
216	012	023430	4503		\$500.00		02 FY 06-07 Bud Rev Department Reorg
217	012	023430	7250		\$51,179.00		02 FY 06-07 Bud Rev Department Reorg
218	003	023510	1760			\$417,280.00	02 FY 06-07 Bud Rev Department Reorg
219	012	023510	3000		\$5,026.74		02 FY 06-07 Bud Rev Department Reorg
220	012	023510	3020		\$988.36		02 FY 06-07 Bud Rev Department Reorg
221	012	023510	3022		\$72.86		02 FY 06-07 Bud Rev Department Reorg
222	012	023510	3040		\$287.37		02 FY 06-07 Bud Rev Department Reorg
223	012	023510	3041		\$37.69		02 FY 06-07 Bud Rev Department Reorg
224	012	023510	3042		\$18.08		02 FY 06-07 Bud Rev Department Reorg
225	012	023510	3043		\$99.27		02 FY 06-07 Bud Rev Department Reorg
226	012	023510	3080		\$419.98		02 FY 06-07 Bud Rev Department Reorg
227	012	023510	4101		\$405,295.00		02 FY 06-07 Bud Rev Department Reorg
228	012	023510	7250		\$5,035.00		02 FY 06-07 Bud Rev Department Reorg
229	012	023521	3000		\$38,307.38		02 FY 06-07 Bud Rev Department Reorg
230	012	023521	3020		\$7,528.54		02 FY 06-07 Bud Rev Department Reorg
231	012	023521	3040		\$4,640.73		02 FY 06-07 Bud Rev Department Reorg
232	012	023521	3041		\$287.27		02 FY 06-07 Bud Rev Department Reorg
233	012	023521	3042		\$137.88		02 FY 06-07 Bud Rev Department Reorg
234	012	023521	3043		\$730.88		02 FY 06-07 Bud Rev Department Reorg

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
235	012	023521	3080		\$2,999.98		02 FY 06-07 Bud Rev Department Reorg
236	012	023521	4101		\$4,384,591.00		02 FY 06-07 Bud Rev Department Reorg
237	012	023521	4104		\$25,000.00		02 FY 06-07 Bud Rev Department Reorg
238	012	023521	7250		\$39,582.00		02 FY 06-07 Bud Rev Department Reorg
239	002	023522	0001		\$28,379.00		02 FY 06-07 Bud Rev Department Reorg
240	003	023522	0400			\$100,000.00	02 FY 06-07 Bud Rev Department Reorg
241	003	023522	1760			\$19,288,423.00	02 FY 06-07 Bud Rev Department Reorg
242	012	023522	3000		\$86,334.97		02 FY 06-07 Bud Rev Department Reorg
243	012	023522	3020		\$16,967.38		02 FY 06-07 Bud Rev Department Reorg
244	012	023522	3022		\$368.97		02 FY 06-07 Bud Rev Department Reorg
245	012	023522	3040		\$12,225.94		02 FY 06-07 Bud Rev Department Reorg
246	012	023522	3041		\$647.46		02 FY 06-07 Bud Rev Department Reorg
247	012	023522	3042		\$310.76		02 FY 06-07 Bud Rev Department Reorg
248	012	023522	3043		\$1,023.24		02 FY 06-07 Bud Rev Department Reorg
249	012	023522	3080		\$8,999.96		02 FY 06-07 Bud Rev Department Reorg
250	012	023522	4101		\$1,328,554.53		02 FY 06-07 Bud Rev Department Reorg
251	012	023522	4104		\$12,264,032.00		02 FY 06-07 Bud Rev Department Reorg
252	012	023522	4300		\$215,000.00		02 FY 06-07 Bud Rev Department Reorg
253	012	023522	4338		\$643,073.00		02 FY 06-07 Bud Rev Department Reorg
254	012	023522	5306		\$4,000.00		02 FY 06-07 Bud Rev Department Reorg
255	012	023522	5316		\$30,000.00		02 FY 06-07 Bud Rev Department Reorg
256	011	023522	7250			\$1,178,909.00	02 FY 06-07 Bud Rev Department Reorg
257	012	023523	3000		\$11,694.22		02 FY 06-07 Bud Rev Department Reorg
258	012	023523	3020		\$2,298.26		02 FY 06-07 Bud Rev Department Reorg
259	012	023523	3040		\$784.70		02 FY 06-07 Bud Rev Department Reorg
260	012	023523	3041		\$87.70		02 FY 06-07 Bud Rev Department Reorg
261	012	023523	3042		\$42.08		02 FY 06-07 Bud Rev Department Reorg
262	012	023523	3043		\$292.34		02 FY 06-07 Bud Rev Department Reorg
263	012	023523	3080		\$599.99		02 FY 06-07 Bud Rev Department Reorg
264	012	023523	4101		\$1,372,671.00		02 FY 06-07 Bud Rev Department Reorg
265	012	023523	4338		\$94,438.00		02 FY 06-07 Bud Rev Department Reorg
266	012	023523	7250		\$11,447.00		02 FY 06-07 Bud Rev Department Reorg
267	002	023527	0001		\$2,109,895.00		02 FY 06-07 Bud Rev Department Reorg
268	003	023527	0400			\$200,000.00	02 FY 06-07 Bud Rev Department Reorg
269	003	023527	1760			\$3,239,895.00	02 FY 06-07 Bud Rev Department Reorg
270	012	023527	4300		\$30,000.00		02 FY 06-07 Bud Rev Department Reorg
271	012	023527	7250		\$1,300,000.00		02 FY 06-07 Bud Rev Department Reorg
272	011	083100	3000			\$140,445.40	02 FY 06-07 Bud Rev Department Reorg
273	011	083100	3020			\$23,856.21	02 FY 06-07 Bud Rev Department Reorg
274	011	083100	3022			\$1,303.89	02 FY 06-07 Bud Rev Department Reorg
275	011	083100	3040			\$11,944.32	02 FY 06-07 Bud Rev Department Reorg
276	011	083100	3041			\$1,053.26	02 FY 06-07 Bud Rev Department Reorg
277	011	083100	3042			\$505.54	02 FY 06-07 Bud Rev Department Reorg
278	011	083100	3043			\$584.70	02 FY 06-07 Bud Rev Department Reorg
279	011	083100	3046			\$10,942.00	02 FY 06-07 Bud Rev Department Reorg
280	011	083100	3060			\$21,258.00	02 FY 06-07 Bud Rev Department Reorg
281	011	083100	3080			\$12,779.93	02 FY 06-07 Bud Rev Department Reorg
282	011	083100	4041			\$600.00	02 FY 06-07 Bud Rev Department Reorg
283	011	083100	4100			\$4,489.00	02 FY 06-07 Bud Rev Department Reorg
284	011	083100	4140			\$500.00	02 FY 06-07 Bud Rev Department Reorg
285	011	083100	4220			\$900.00	02 FY 06-07 Bud Rev Department Reorg
286	011	083100	4260			\$3,500.00	02 FY 06-07 Bud Rev Department Reorg
287	011	083100	4261			\$1,500.00	02 FY 06-07 Bud Rev Department Reorg
288	011	083100	4300			\$500.00	02 FY 06-07 Bud Rev Department Reorg
289	011	083100	4420			\$3,500.00	02 FY 06-07 Bud Rev Department Reorg
290	011	083100	4461			\$1,000.00	02 FY 06-07 Bud Rev Department Reorg
291	011	083100	4462			\$4,500.00	02 FY 06-07 Bud Rev Department Reorg
292	011	083100	4503			\$1,500.00	02 FY 06-07 Bud Rev Department Reorg
293	011	083100	4600			\$1,500.00	02 FY 06-07 Bud Rev Department Reorg
294	011	083100	4602			\$500.00	02 FY 06-07 Bud Rev Department Reorg
295	011	083100	5300			\$46,612.00	02 FY 06-07 Bud Rev Department Reorg
296	011	083100	5301			\$3,400.00	02 FY 06-07 Bud Rev Department Reorg

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
297	011	083100	5304			\$920.00	02 FY 06-07 Bud Rev Department Reorg
298	011	083100	5305			\$805.00	02 FY 06-07 Bud Rev Department Reorg
299	011	083100	5306			\$1,500.00	02 FY 06-07 Bud Rev Department Reorg
300	011	083100	5308			\$8,131.00	02 FY 06-07 Bud Rev Department Reorg
301	011	083100	5314			\$1,000.00	02 FY 06-07 Bud Rev Department Reorg
302	011	083100	5315			\$300.00	02 FY 06-07 Bud Rev Department Reorg
303	011	083100	5316			\$5,000.00	02 FY 06-07 Bud Rev Department Reorg
304	011	083100	5320			\$6,889.00	02 FY 06-07 Bud Rev Department Reorg
305	011	083100	5321			\$3,700.00	02 FY 06-07 Bud Rev Department Reorg
306	011	083100	5322			\$445.00	02 FY 06-07 Bud Rev Department Reorg
307	012	083100	7250		\$327,864.00		02 FY 06-07 Bud Rev Department Reorg
308	002	083200	0001		\$88,000.00		02 FY 06-07 Bud Rev Department Reorg
309	011	083200	3000			\$71,472.05	02 FY 06-07 Bud Rev Department Reorg
310	011	083200	3020			\$14,471.31	02 FY 06-07 Bud Rev Department Reorg
311	011	083200	3022			\$514.33	02 FY 06-07 Bud Rev Department Reorg
312	011	083200	3040			\$9,500.00	02 FY 06-07 Bud Rev Department Reorg
313	011	083200	3041			\$266.04	02 FY 06-07 Bud Rev Department Reorg
314	011	083200	3042			\$127.69	02 FY 06-07 Bud Rev Department Reorg
315	011	083200	3080			\$3,899.99	02 FY 06-07 Bud Rev Department Reorg
316	011	083200	4140			\$500.00	02 FY 06-07 Bud Rev Department Reorg
317	011	083200	4220			\$150.00	02 FY 06-07 Bud Rev Department Reorg
318	011	083200	4260			\$700.00	02 FY 06-07 Bud Rev Department Reorg
319	011	083200	4263			\$1,500.00	02 FY 06-07 Bud Rev Department Reorg
320	011	083200	4300			\$76,650.15	02 FY 06-07 Bud Rev Department Reorg
321	011	083200	4461			\$2,000.00	02 FY 06-07 Bud Rev Department Reorg
322	011	083200	4462			\$1,500.00	02 FY 06-07 Bud Rev Department Reorg
323	011	083200	4503			\$3,000.00	02 FY 06-07 Bud Rev Department Reorg
324	011	083200	5300			\$10,000.00	02 FY 06-07 Bud Rev Department Reorg
325	011	083200	5310			\$5,000.00	02 FY 06-07 Bud Rev Department Reorg
326	012	083200	7250		\$111,601.00		02 FY 06-07 Bud Rev Department Reorg
327	002	083310	0001		\$1,112,435.00		02 FY 06-07 Bud Rev Department Reorg
328	002	083310	0400		\$150,000.00		02 FY 06-07 Bud Rev Department Reorg
329	002	083310	1760		\$995,914.00		02 FY 06-07 Bud Rev Department Reorg
330	011	083310	3000			\$13,643.09	02 FY 06-07 Bud Rev Department Reorg
331	011	083310	3020			\$2,681.27	02 FY 06-07 Bud Rev Department Reorg
332	011	083310	3022			\$197.82	02 FY 06-07 Bud Rev Department Reorg
333	011	083310	3041			\$102.31	02 FY 06-07 Bud Rev Department Reorg
334	011	083310	3042			\$49.10	02 FY 06-07 Bud Rev Department Reorg
335	011	083310	3080			\$1,499.99	02 FY 06-07 Bud Rev Department Reorg
336	011	083310	4101			\$277,600.00	02 FY 06-07 Bud Rev Department Reorg
337	011	083310	4104			\$1,307,350.00	02 FY 06-07 Bud Rev Department Reorg
338	011	083310	4221			\$25,000.00	02 FY 06-07 Bud Rev Department Reorg
339	011	083310	4300			\$4,525.00	02 FY 06-07 Bud Rev Department Reorg
340	011	083310	4338			\$142,631.00	02 FY 06-07 Bud Rev Department Reorg
341	011	083310	5310			\$20,000.00	02 FY 06-07 Bud Rev Department Reorg
342	011	083310	7250			\$71,500.00	02 FY 06-07 Bud Rev Department Reorg
343	002	083320	1942		\$50,000.00		02 FY 06-07 Bud Rev Department Reorg
344	011	083320	3000			\$2,728.61	02 FY 06-07 Bud Rev Department Reorg
345	011	083320	3020			\$536.24	02 FY 06-07 Bud Rev Department Reorg
346	011	083320	3022			\$39.56	02 FY 06-07 Bud Rev Department Reorg
347	011	083320	3041			\$20.45	02 FY 06-07 Bud Rev Department Reorg
348	011	083320	3042			\$9.81	02 FY 06-07 Bud Rev Department Reorg
349	011	083320	3080			\$299.99	02 FY 06-07 Bud Rev Department Reorg
350	011	083320	4101			\$118,000.00	02 FY 06-07 Bud Rev Department Reorg
351	011	083320	4104			\$100,000.00	02 FY 06-07 Bud Rev Department Reorg
352	011	083320	7250			\$2,634.00	02 FY 06-07 Bud Rev Department Reorg
353	011	083330	3000			\$1,091.43	02 FY 06-07 Bud Rev Department Reorg
354	011	083330	3020			\$214.49	02 FY 06-07 Bud Rev Department Reorg
355	011	083330	3022			\$15.81	02 FY 06-07 Bud Rev Department Reorg
356	011	083330	3041			\$8.17	02 FY 06-07 Bud Rev Department Reorg
357	011	083330	3042			\$3.92	02 FY 06-07 Bud Rev Department Reorg
358	011	083330	3080			\$119.99	02 FY 06-07 Bud Rev Department Reorg

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
359	011	083330	4101			\$84,500.00	02 FY 06-07 Bud Rev Department Reorg
360	011	083330	4104			\$10,000.00	02 FY 06-07 Bud Rev Department Reorg
361	011	083330	7250			\$1,053.00	02 FY 06-07 Bud Rev Department Reorg
362	003	083410	0001			\$70,084.00	02 FY 06-07 Bud Rev Department Reorg
363	002	083410	0400		\$315,000.00		02 FY 06-07 Bud Rev Department Reorg
364	002	083410	1760		\$4,121,533.00		02 FY 06-07 Bud Rev Department Reorg
365	011	083410	3000			\$66,141.95	02 FY 06-07 Bud Rev Department Reorg
366	011	083410	3020			\$13,005.36	02 FY 06-07 Bud Rev Department Reorg
367	011	083410	3022			\$958.90	02 FY 06-07 Bud Rev Department Reorg
368	011	083410	3040			\$3,694.86	02 FY 06-07 Bud Rev Department Reorg
369	011	083410	3041			\$496.29	02 FY 06-07 Bud Rev Department Reorg
370	011	083410	3042			\$238.21	02 FY 06-07 Bud Rev Department Reorg
371	011	083410	3043			\$1,389.83	02 FY 06-07 Bud Rev Department Reorg
372	011	083410	3080			\$5,399.98	02 FY 06-07 Bud Rev Department Reorg
373	011	083410	4101			\$523,428.00	02 FY 06-07 Bud Rev Department Reorg
374	011	083410	4104			\$3,108,112.00	02 FY 06-07 Bud Rev Department Reorg
375	011	083410	4220			\$500.00	02 FY 06-07 Bud Rev Department Reorg
376	011	083410	4300			\$1,075.00	02 FY 06-07 Bud Rev Department Reorg
377	011	083410	4304			\$36,000.00	02 FY 06-07 Bud Rev Department Reorg
378	011	083410	4338			\$232,440.00	02 FY 06-07 Bud Rev Department Reorg
379	011	083410	4461			\$500.00	02 FY 06-07 Bud Rev Department Reorg
380	011	083410	4462			\$3,000.00	02 FY 06-07 Bud Rev Department Reorg
381	011	083410	4503			\$500.00	02 FY 06-07 Bud Rev Department Reorg
382	011	083410	4600			\$800.00	02 FY 06-07 Bud Rev Department Reorg
383	011	083410	4602			\$500.00	02 FY 06-07 Bud Rev Department Reorg
384	011	083410	5310			\$20,000.00	02 FY 06-07 Bud Rev Department Reorg
385	011	083410	7250			\$124,499.00	02 FY 06-07 Bud Rev Department Reorg
386	011	083420	3000			\$11,694.22	02 FY 06-07 Bud Rev Department Reorg
387	011	083420	3020			\$2,298.26	02 FY 06-07 Bud Rev Department Reorg
388	011	083420	3040			\$784.70	02 FY 06-07 Bud Rev Department Reorg
389	011	083420	3041			\$87.70	02 FY 06-07 Bud Rev Department Reorg
390	011	083420	3042			\$42.08	02 FY 06-07 Bud Rev Department Reorg
391	011	083420	3043			\$292.34	02 FY 06-07 Bud Rev Department Reorg
392	011	083420	3080			\$599.99	02 FY 06-07 Bud Rev Department Reorg
393	011	083420	4101			\$197,600.00	02 FY 06-07 Bud Rev Department Reorg
394	011	083420	7250			\$11,446.00	02 FY 06-07 Bud Rev Department Reorg
395	011	083430	3000			\$50,529.86	02 FY 06-07 Bud Rev Department Reorg
396	011	083430	3020			\$9,932.94	02 FY 06-07 Bud Rev Department Reorg
397	011	083430	3022			\$732.28	02 FY 06-07 Bud Rev Department Reorg
398	011	083430	3040			\$3,407.48	02 FY 06-07 Bud Rev Department Reorg
399	011	083430	3041			\$379.05	02 FY 06-07 Bud Rev Department Reorg
400	011	083430	3042			\$181.92	02 FY 06-07 Bud Rev Department Reorg
401	011	083430	3043			\$496.36	02 FY 06-07 Bud Rev Department Reorg
402	011	083430	3080			\$4,979.98	02 FY 06-07 Bud Rev Department Reorg
403	011	083430	4503			\$500.00	02 FY 06-07 Bud Rev Department Reorg
404	011	083430	7250			\$51,179.00	02 FY 06-07 Bud Rev Department Reorg
405	002	083510	1760		\$417,280.00		02 FY 06-07 Bud Rev Department Reorg
406	011	083510	3000			\$5,026.74	02 FY 06-07 Bud Rev Department Reorg
407	011	083510	3020			\$988.36	02 FY 06-07 Bud Rev Department Reorg
408	011	083510	3022			\$72.86	02 FY 06-07 Bud Rev Department Reorg
409	011	083510	3040			\$287.37	02 FY 06-07 Bud Rev Department Reorg
410	011	083510	3041			\$37.69	02 FY 06-07 Bud Rev Department Reorg
411	011	083510	3042			\$18.08	02 FY 06-07 Bud Rev Department Reorg
412	011	083510	3043			\$99.27	02 FY 06-07 Bud Rev Department Reorg
413	011	083510	3080			\$419.98	02 FY 06-07 Bud Rev Department Reorg
414	011	083510	4101			\$405,295.00	02 FY 06-07 Bud Rev Department Reorg
415	011	083510	7250			\$5,035.00	02 FY 06-07 Bud Rev Department Reorg
416	011	083521	3000			\$38,307.38	02 FY 06-07 Bud Rev Department Reorg
417	011	083521	3020			\$7,528.54	02 FY 06-07 Bud Rev Department Reorg
418	011	083521	3040			\$4,640.73	02 FY 06-07 Bud Rev Department Reorg
419	011	083521	3041			\$287.27	02 FY 06-07 Bud Rev Department Reorg
420	011	083521	3042			\$137.88	02 FY 06-07 Bud Rev Department Reorg

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
421	011	083521	3043			\$730.88	02 FY 06-07 Bud Rev Department Reorg
422	011	083521	3080			\$2,999.98	02 FY 06-07 Bud Rev Department Reorg
423	011	083521	4101			\$4,384,591.00	02 FY 06-07 Bud Rev Department Reorg
424	011	083521	4104			\$25,000.00	02 FY 06-07 Bud Rev Department Reorg
425	011	083521	7250			\$39,582.00	02 FY 06-07 Bud Rev Department Reorg
426	003	083522	0001			\$28,379.00	02 FY 06-07 Bud Rev Department Reorg
427	002	083522	0400		\$100,000.00		02 FY 06-07 Bud Rev Department Reorg
428	002	083522	1760		\$19,288,423.00		02 FY 06-07 Bud Rev Department Reorg
429	011	083522	3000			\$86,334.97	02 FY 06-07 Bud Rev Department Reorg
430	011	083522	3020			\$16,967.38	02 FY 06-07 Bud Rev Department Reorg
431	011	083522	3022			\$368.97	02 FY 06-07 Bud Rev Department Reorg
432	011	083522	3040			\$12,225.94	02 FY 06-07 Bud Rev Department Reorg
433	011	083522	3041			\$647.46	02 FY 06-07 Bud Rev Department Reorg
434	011	083522	3042			\$310.76	02 FY 06-07 Bud Rev Department Reorg
435	011	083522	3043			\$1,023.24	02 FY 06-07 Bud Rev Department Reorg
436	011	083522	3080			\$8,999.96	02 FY 06-07 Bud Rev Department Reorg
437	011	083522	4101			\$1,328,554.53	02 FY 06-07 Bud Rev Department Reorg
438	011	083522	4104			\$12,264,032.00	02 FY 06-07 Bud Rev Department Reorg
439	011	083522	4300			\$215,000.00	02 FY 06-07 Bud Rev Department Reorg
440	011	083522	4338			\$643,073.00	02 FY 06-07 Bud Rev Department Reorg
441	011	083522	5306			\$4,000.00	02 FY 06-07 Bud Rev Department Reorg
442	011	083522	5316			\$30,000.00	02 FY 06-07 Bud Rev Department Reorg
443	012	083522	7250		\$1,178,909.00		02 FY 06-07 Bud Rev Department Reorg
444	011	083523	3000			\$11,694.22	02 FY 06-07 Bud Rev Department Reorg
445	011	083523	3020			\$2,298.26	02 FY 06-07 Bud Rev Department Reorg
446	011	083523	3040			\$784.70	02 FY 06-07 Bud Rev Department Reorg
447	011	083523	3041			\$87.70	02 FY 06-07 Bud Rev Department Reorg
448	011	083523	3042			\$42.08	02 FY 06-07 Bud Rev Department Reorg
449	011	083523	3043			\$292.34	02 FY 06-07 Bud Rev Department Reorg
450	011	083523	3080			\$599.99	02 FY 06-07 Bud Rev Department Reorg
451	011	083523	4101			\$1,372,671.00	02 FY 06-07 Bud Rev Department Reorg
452	011	083523	4338			\$94,438.00	02 FY 06-07 Bud Rev Department Reorg
453	011	083523	7250			\$11,447.00	02 FY 06-07 Bud Rev Department Reorg
454	003	083524	0001			\$2,109,895.00	02 FY 06-07 Bud Rev Department Reorg
455	002	083524	0400		\$200,000.00		02 FY 06-07 Bud Rev Department Reorg
456	002	083524	1760		\$3,239,895.00		02 FY 06-07 Bud Rev Department Reorg
457	011	083524	4300			\$30,000.00	02 FY 06-07 Bud Rev Department Reorg
458	011	083524	7250			\$1,300,000.00	02 FY 06-07 Bud Rev Department Reorg

\$64,891,851.50 \$64,891,851.50