

Proposed Early Retirement Incentive

Department	Name	Job Class	Retire no later than	Date to BOS for approval	Funding Source
Environmental Management	Christine Mearse	Sr. Environmental Health Specialist	30-Sep	03-Aug	General Fund
DOT	Harry Dean	Highway Maintenance Worker IV	30-Sep	03-Aug	Road Fund
DOT	Thomas Passafiume	Traffic Control Maintenance Worker III	30-Sep	03-Aug	Road Fund
DOT	Robert Nelson	Highway Maintenance Supervisor	30-Sep	03-Aug	Road Fund
DOT	William Murray	Traffic Training Safety Technician	30-Sep	03-Aug	Road Fund
DOT	Linda Martinez	Administrative Technician	30-Sep	03-Aug	Road Fund/GF
DOT	Samuel Koch	Traffic Operations Tech	30-Sep	03-Aug	Road Fund
DOT	Edward Driscoll	Building Maintenance Worker II	30-Sep	03-Aug	General Fund
DOT	Dennis Milligan	Fleet Manager	30-Sep	03-Aug	Road Fund/GF/Fleet
Air Quality Management District	Marie Filippello	Development Technician	30-Sep	03-Aug	AQMD
Recorder-Clerk	Kathleen Hall	Fiscal Technician	30-Sep	03-Aug	General Fund
Library	Susan Smith	Library Assistant II	30-Sep	03-Aug	General Fund
Sheriff	Kevin House	Sheriff's Lieutenant	30-Sep	03-Aug	General Fund
Sheriff	David Lawrence	Deputy Sheriff II	30-Sep	03-Aug	General Fund
Sheriff	Susan Altmeyer	Community Services Officer	30-Sep	03-Aug	General Fund
Sheriff	Judith Geister	Sheriff's Record Manager	30-Sep	03-Aug	General Fund
Health Services - Public Health	Phyllis Goldie	Supervising Public Health Nurse	30-Sep	03-Aug	Public Health
Health Services - Public Health	Lenette Mapes	Supervising Public Health Nurse	30-Sep	03-Aug	Public Health

Total FTE's	18
Total Approximate Incentive Amount	728,000