

**EL DORADO COUNTY  
PROP 4 COMPLIANCE FY 2012-2013  
Adopted Revenue**

**ATTACHMENT III**

ACCOUNT TITLE	AMOUNT NUMBER	TOTAL PROCEEDS OF TAXES	GENERAL FUND	COUNTYWIDE SPECIAL REVENUE	ROAD FUNDS	ROAD DISTRICT TAX FUND	CAPITAL OUTLAY FUND	COUNTY SERVICE AREA #2	COUNTY SERVICE AREA #7	COUNTY SERVICE AREA #9	COUNTY SERVICE AREA #10
<b>TAXES</b>											
Property Tax - Current Secured	0100	59,569,316	51,500,000			4,517,782	1,000,000	21,140	2,497,220	33,174	0
Property Tax - Current Unsecured	0110	1,202,948	1,078,388			99,560	25,000	0	0		0
Supplemental Property Taxes	0140/0150	88,830	60,000			21,830	7,000	0	0		0
Property Tax - Prior Secured	0120	(65,000)	(65,000)			0	0	0	0		0
Property Tax - Prior Unsecured	0130	54,290	50,000			3,290	1,000	0	0		0
Penalty & Cost	0360	561,533	469,500	62,000		2,904	1,000	0	12,000		14,129
Sales & Use Tax	0160	6,800,000	6,800,000								
Transportation Tax	0161	16,900	0	16,900		0	0				
In-Lieu Local Sales and Use Tax	0162	2,150,000	2,150,000								
Special Tax	0175	3,365,159	0						1,574,584	865,575	925,000
Public Utility Franchise	0250	1,010,000	351,972	0	658,028	0					
Garbage Franchises	0251	848,243	848,243								
Cable Franchises	0252	526,500	526,500								
Hotel-Motel Occupancy Tax	0171	1,932,673	1,932,673								
Property Transfer Tax	0172	1,300,000	1,300,000								
Race Horse & Livestock Head Tax	0173	0	0								
Tax Losses Reserve	0178	2,600,000	2,600,000								
Taxes (s/total)		<b>81,961,392</b>	<b>69,602,276</b>	<b>78,900</b>	<b>658,028</b>	<b>4,645,366</b>	<b>1,034,000</b>	<b>21,140</b>	<b>4,083,804</b>	<b>898,749</b>	<b>939,129</b>
<b>REV. FROM USE OF MONEY/PROPERTY</b>											
Interest (Allocated)	0400	59,710	40,324	0	815	10,000	2,354	0	4,865	0	1,352
Rent - Land & Buildings	0420	93,392	71,650	0	21,742	0	0	0	4,865	0	1,352
		<b>153,102</b>	<b>111,974</b>	<b>0</b>	<b>22,557</b>	<b>10,000</b>	<b>2,354</b>	<b>0</b>	<b>4,865</b>	<b>0</b>	<b>1,352</b>
<b>AID FROM OTHER GOV. AGENCIES</b>											
Highway Users Tax	052X	6,899,652	0	0	6,899,652	0					
Street & Highway (SB-300)	0523	1,516,000	0	0	1,516,000	0					
St Hwy Tax - Prop 116	0525	0	0	0	0	0					
Motor Vehicle In-lieu Tax	0540	0	0								
Prop Tax In-lieu Tax	0179	16,100,000	16,100,000								
Other State In-lieu Tax	0560	0	0								
Aid for Agriculture	0720	174,426	174,426								
Homeowners' Prop. Tax Relief	0820	699,330	603,316	0	0	54,014	13,000	0	29,000		0
Timber Tax	0174	38,800	35,000	0	2,800	0	1,000				
Unclaimed Gas Tax	0729	311,764	311,764								
Navigation & Ocean Development	0900	366,846	366,846								
Off Highway M.V. License Fees	0897	54,520	0	54,520							
Open Space Subvention	0882	0	0								
Aid From Other (s/total)		<b>26,161,338</b>	<b>17,591,352</b>	<b>54,520</b>	<b>8,418,452</b>	<b>54,014</b>	<b>14,000</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>0</b>
GRAND TOTAL -- F.Y.E. 2012-13 (Budget)		<b>108,275,832</b>	<b>87,305,602</b>	<b>133,420</b>	<b>9,099,037</b>	<b>4,709,380</b>	<b>1,050,354</b>	<b>21,140</b>	<b>4,117,669</b>	<b>898,749</b>	<b>940,481</b>
ADOPTED APPROPRIATIONS LIMIT 2012-13		<b>167,135,901</b>			[*]		[*]	[*]	[*]	[*]	[*]
<b>AMOUNT UNDER(OVER) ADOPTED LIMIT</b>		<b>58,860,069</b>									
<b>PERCENT OF LIMIT USED</b>		<b>65%</b>									

[\*] Countywide Activities -- included with General Fund