

**BUDGET TRANSFER REQUEST**

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2022132
JOURNAL #	2022-11-2269
DATE	5/20/22
INPUT BY	[Signature]
TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Planning and Building, Airports & CAO
DEPT CONTACT & EXT.	Stephanie Lisius x 5851

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	22-0667 05/24/22

[Signature] DEPARTMENT AUTHORIZATION SIGNATURE AND DATE  
5/16/22

**DIRECTIONS:**

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISLAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	N/A	3540410	3000	35400020-35OPSMNT		DEC	\$ 28,200	PV AIRPORT DEC SALARIES	
2	354g1	3540410	4300	35400020-35OPSMNT		INC	\$ 28,200	PV APT INC PROF SVCS	
3	353g1	3540410	3000	35400020-35OPSMNT		DEC	\$ 39,000	PV AIRPORT DEC SALARIES	
4	N/A	3540410	2020	35400020-35LOCAL-35GENFUND		DEC	\$ 39,000	PV DEC GF OPER TRANSFER	
5	15O00	1550500	7000	15GF-15AIR		DEC	\$ 39,000	PV AIRPORT DEC GF OPER XFR OUT	
6	15V00	1530300	7700	N/A		INC	\$ 39,000	PV AIRPORT INC GF CONTINGENCY	
7	354h1	3540420	4300	35400030-35OPSMNT		INC	\$ 39,000	GT AIRPORT INC PROF SVC	
8	N/A	3540420	2020	35400030-35LOCAL-35GENFUND		INC	\$ 39,000	GT AIRPORT INC GF OPER TRANS	
9	15O00	1550500	7000	15GF-15AIR		INC	\$ 39,000	GT AIRPORT INC GF OPER XFR OUT	
10	15V00	1530300	7700	N/A		DEC	\$ 39,000	GT AIRPORT GF DEC CONTINGENCY	
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, CPA, AUDITOR / CONTROLLER  
 DATE: 5/17/22  
 [Signature]

CHIEF ADMINISTRATIVE OFFICE - ANALYST  
 DATE: 5/24/22  
 [Signature]

CHIEF ADMINISTRATIVE OFFICER  
 DATE: 5-24-22  
 [Signature]

SIGNATURE: CHAIR, BOARD OF SUPERVISORS  
 ATTEST: CLERK, BOARD OF SUPERVISORS