

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-1213-29	AMENDMENT NUMBER 2
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
EL DORADO COUNTY, Health and Human Services Agency
- The term of this Agreement is **July 1, 2012** through **June 30, 2013**
- The maximum amount of this Agreement after this amendment is: **\$ 922,304.00**
 Nine hundred twenty-two thousand three hundred four and 00/100
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment decreases funds provided to the contractor by \$ - 18,494. This decrease is needed due to a reduction in federal funding.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 2, is attached and replaces Exhibit B, pages 11 and 12, Budget Display amendment 1

The Budget, amendment 2, is hereby incorporated by reference and replaces the Budget, Amendment 1.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



CONTRACTOR		CALIFORNIA Department of General Services Use Only
<small>CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)</small> EL DORADO COUNTY, Health and Human Services Agency		
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small>	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small>		
<small>ADDRESS</small> 3057 Briw Road, Suite B PLACERVILLE CA 95667		
STATE OF CALIFORNIA		
<small>AGENCY NAME</small> California Department of Aging		
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small>	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small> Addy Macias, Manager, Contracts and Business Services Section		<input checked="" type="checkbox"/> Exempt per: Older Californians Act and AG OP 80-111
<small>ADDRESS</small> 1300 National Drive, Suite 200, Sacramento, CA 95834		

EXHIBIT B - BUDGET DETAILS, PAYMENT PROVISIONS, AND CLOSEOUT

AREA PLAN
Budget Display - Fiscal Year 2012/13
El Dorado County Health and Human Services Agency

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Program							
Supportive Services							
Federal Title IIIB	173,977	(3,706)	170,271	-	7,133	177,404	(3,706)
Total Supportive Services	173,977	(3,706)	170,271	-	7,133	177,404	(3,706)
Ombudsman							
Federal Title IIIB	18,398	(113)	18,285	-	77	18,362	(113)
Federal Title VII Ombudsman	23,525	(131)	23,394	-	148	23,542	(131)
Special Deposit (SDF)	3,083	-	3,083	-	-	3,083	-
SNF Quality & Accountability	8,543	-	8,543	-	-	8,543	-
Total Ombudsman	53,549	(244)	53,305	-	225	53,530	(244)
Congregate Nutrition							
Federal Title IIIC1	229,124	(7,396)	221,728	-	4,855	226,583	(7,396)
General Fund C1	19,404	-	19,404	-	-	19,404	-
NSIP C1	35,847	(736)	35,111	-	3,667	38,778	(736)
Total Congregate Nutrition	284,375	(8,132)	276,243	-	8,522	284,765	(8,132)
Home-Delivered Meals							
Federal Title IIIC2	114,163	(1,960)	112,203	-	2,936	115,139	(1,960)
General Fund C2	16,721	-	16,721	-	-	16,721	-
NSIP C2	54,028	(1,109)	52,919	-	5,528	58,447	(1,109)
Total Home Delivered Meals	184,912	(3,069)	181,843	-	8,464	190,307	(3,069)
Disease Prevention							
Federal Title IIID	12,205	(262)	11,943	-	413	12,356	(262)
Total Disease Prevention	12,205	(262)	11,943	-	413	12,356	(262)
Family Caregiver							
Federal Title IIIE	80,493	(1,394)	79,099	-	10,679	89,778	(1,394)
Total Title IIIE	80,493	(1,394)	79,099	-	10,679	89,778	(1,394)
Elder Abuse Prevention							
Federal Title VII Elder Abuse Prevention	3,013	(80)	2,933	-	331	3,264	(80)
Total Elder Abuse Prevention	3,013	(80)	2,933	-	331	3,264	(80)
Administration							
Federal Title IIIB	35,302	(412)	34,890	-	-	34,890	(412)
Federal Title IIIC1	41,626	(822)	40,804	-	-	40,804	(822)
Federal Title IIIC2	20,740	(218)	20,522	-	-	20,522	(218)
Federal Title IIIE	14,587	(155)	14,432	-	-	14,432	(155)
General Fund C1	199	-	199	-	-	199	-
General Fund C2	53	-	53	-	-	53	-
Total Administration	112,507	(1,607)	110,900	-	-	110,900	(1,607)
Grand Total - All Funds	905,031	(18,494)	886,537	-	35,767	922,304	(18,494)
Funding Summary							
Federal Funds	857,028	(18,494)	838,534	-	35,767	874,301	(18,494)
General Fund	36,377	-	36,377	-	-	36,377	-
SNF Quality & Accountability	8,543	-	8,543	-	-	8,543	-
Special Deposit	3,083	-	3,083	-	-	3,083	-
	905,031	(18,494)	886,537	-	35,767	922,304	(18,494)

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AREA PLAN
Budget Display - Fiscal Year 2012/13
El Dorado County Health and Human Services Agency

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Comments:							
The maximum amount of Title III E expenditures allowable for supplemental services is:						24,942	
The maximum amount of Title III E expenditures allowable for Grandparents is:						12,471	
The minimum General Fund to be expended for State Match in Title III is:						30,361	

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2012	12AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2013	13AACAT7SP	
93.042	Title VII: Ombudsman	2012	12AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2013	13AACAT7SP	
93.043	IIID: Preventive Health	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.044	IIIB: Supportive Services	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.045	IIIC1: Congregate Meals	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.045	IIIC2: Home-Delivered Meals	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.052	IIIE: NFCSP	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.053	Nutrition Services Incentive Program	2012	12AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program
		2013	13AACANSIP	