

### ATTACHMENT 1 - SAMPLE CONSERVATION FUND IN-LIEU FEES FOR SINGLE-FAMILY RESIDENCES

Parcel Size	% Existing Canopy Cover Of Parcel	Total area of canopy on parcel	% canopy cover removed within building envelope	Area of canopy loss (sq. ft.) max 5,000 sq. ft. loss	Option A: Canopy cover to be retained per 7.4.4.4		Option A: Canopy cover removed per 7.4.4.4		Sq. Ft. required for replacement	Option A Fees (1:1)	Sq. Ft. in Excess of 7.4.4.4 Standards	Option B Fees (2:1)	Total Fee
					%	Sq. Ft.	%	Sq. Ft.					
0.25 acre (10,890 sq.ft.)	50%	5,445	50%	2,500	80%	4,356	20%	1,089	1,089	\$ 117.50	1,411	\$ 304.49	\$ 421.99
		5,445	75%	3,750	80%	4,356	20%	1,089	1,089	\$ 117.50	2,661	\$ 574.23	\$ 691.73
		5,445	100%	5,000	80%	4,356	20%	1,089	1,089	\$ 117.50	3,911	\$ 843.97	\$ 961.47
	75%	8,168	50%	2,500	70%	5,717	30%	2,450	2,450	\$ 264.38	50	\$ 10.74	\$ 275.11
		8,168	75%	3,750	70%	5,717	30%	2,450	2,450	\$ 264.38	1,300	\$ 280.48	\$ 544.85
		8,168	100%	5,000	70%	5,717	30%	2,450	2,450	\$ 264.38	2,550	\$ 550.22	\$ 814.60
	100%	10,890	50%	2,500	60%	6,534	40%	4,356	2,500	\$ 269.74	0	0	\$ 269.74
		10,890	75%	3,750	60%	6,534	40%	4,356	3,750	\$ 404.61	0	0	\$ 404.61
		10,890	100%	5,000	60%	6,534	40%	4,356	4,356	\$ 470.00	644	\$ 138.97	\$ 608.97
1.0 acre (43,560 sq. ft.)	50%	21,780	50%	2,500	80%	17,424	20%	4,356	2,500	\$ 269.74	0	0	\$ 269.74
		21,780	75%	3,750	80%	17,424	20%	4,356	3,750	\$ 404.61	0	0	\$ 404.61
		21,780	100%	5,000	80%	17,424	20%	4,356	4,356	\$ 470.00	644	\$ 138.97	\$ 608.97
	75%	32,670	50%	2,500	70%	22,869	30%	9,801	2,500	\$ 269.74	0	0	\$ 269.74
		32,670	75%	3,750	70%	22,869	30%	9,801	3,750	\$ 404.61	0	0	\$ 404.61
		32,670	100%	5,000	70%	22,869	30%	9,801	5,000	\$ 539.49	0	0	\$ 539.49
	100%	43,560	50%	2,500	60%	26,136	40%	17,424	2,500	\$ 269.74	0	0	\$ 269.74
		43,560	75%	3,750	60%	26,136	40%	17,424	3,750	\$ 404.61	0	0	\$ 404.61
		43,560	100%	5,000	60%	26,136	40%	17,424	5,000	\$ 539.49	0	0	\$ 539.49
5.0 acre (217,800 sq. ft.)	50%	108,900	50%	2,500	80%	87,120	20%	21,780	2,500	\$ 269.74	0	0	\$ 269.74
		108,900	75%	3,750	80%	87,120	20%	21,780	3,750	\$ 404.61	0	0	\$ 404.61
		108,900	100%	5,000	80%	87,120	20%	21,780	5,000	\$ 539.49	0	0	\$ 539.49
	75%	163,350	50%	2,500	70%	114,345	30%	49,005	2,500	\$ 269.74	0	0	\$ 269.74
		163,350	75%	3,750	70%	114,345	30%	49,005	3,750	\$ 404.61	0	0	\$ 404.61
		163,350	100%	5,000	70%	114,345	30%	49,005	5,000	\$ 539.49	0	0	\$ 539.49
	100%	217,800	50%	2,500	60%	130,680	40%	87,120	2,500	\$ 269.74	0	0	\$ 269.74
		217,800	75%	3,750	60%	130,680	40%	87,120	3,750	\$ 404.61	0	0	\$ 404.61
		217,800	100%	5,000	60%	130,680	40%	87,120	5,000	\$ 539.49	0	0	\$ 539.49

Oak Woodlands Mitigation Fee Per Acre                   \$     4,700

Assumptions: 3,000 sq. ft. residence; 5,000 sq.ft. max. disturbed area; Owner has not tried to minimize oak canopy removal by relocating structure outside of canopy area