

**ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION**  
**FOR THE FISCAL YEAR 2023/24**  
**EXHIBIT 2023-01-A**

<b>LAFCO Project #:</b>	2023-01
<b>Project Name:</b>	Brand Annexation into the Georgetown Divide Public Utility District
<b>Annexation Per R&amp;T Code Section</b>	99.01
<b>Existing Tax Rate Area # (TRA):</b>	083-029
<b>Net Assessed Value Per Assessor:</b>	\$294,779
<b>H/O Exemption Assessed Value:</b>	\$0
<b>Total Assessed Value Subject to AB-8:</b>	\$294,779
<b>Estimated 1% Property Tax Revenue:</b>	\$2,948

Agency	County Agency Number	SBE District Code Number	Estimated Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Negotiated Exchange of Tax Increment Shares	Negotiated New Future Tax Increment Shares
County General Fund	11101	N/A	\$ 909	30.8314%	-4.3552%	26.4762%
County Capital Outlay Fund	11111	N/A	\$ 21	0.7105%	-0.1004%	0.6101%
Road District Tax	11112	N/A	\$ 101	3.4379%	-0.4856%	2.9523%
CSA #7	13104	0122	\$ 68	2.3078%	-0.3260%	1.9818%
Kelsey Cemetery District	14202	0050	\$ 4	0.1315%	-0.0186%	0.1129%
Garden Valley Fire	14404	0056	\$ 226	7.6506%	-1.0807%	6.5699%
Georgetown Divide Rec	14501	0078	\$ 101	3.4267%	-0.4840%	2.9427%
County Water Agency	14801	0207	\$ 33	1.1217%	-0.1585%	0.9632%
Georgetown Divide PUD	14803	0195	\$ -	0.0000%	7.0090%	7.0090%
CSA#9	N/A	0123	\$ -	0.0000%	0.0000%	0.0000%
CSA#10	N/A	0191	\$ -	0.0000%	0.0000%	0.0000%
CSA#10, Zone G - Library	N/A	0227	\$ -	0.0000%	0.0000%	0.0000%
<b><u>Total Local Agencies:</u></b>			<b><u>\$ 1,463</u></b>	<b><u>49.6181%</u></b>	<b><u>0.0001%</u></b>	<b><u>49.6181%</u></b>
Mother Lode Elementary	15107		\$ 1,258	42.6865%		42.6865%
Los Rios Jr College	15402		\$ 168	5.6925%		5.6925%
County School Service	15501		\$ 59	2.0029%		2.0029%
<b><u>Total School Agencies:</u></b>			<b><u>\$ 1,485</u></b>	<b><u>50.3819%</u></b>	<b><u>0.0000%</u></b>	<b><u>50.3819%</u></b>
<b><u>Grand Total:</u></b>			<b><u>\$ 2,948</u></b>	<b><u>100.0000%</u></b>	<b><u>0.0001%</u></b>	<b><u>100.0000%</u></b>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.