

Program Summary

<u>Air Quality</u> Total Appropriations: \$8,079,091

Positions: 9.0 FTE Total Revenues: \$8,079,091 Extra Help: \$0 Net County Cost: \$0

The Air Quality Management District (AQMD) administers the California and Federal Clean Air Acts via guidelines set forth by State and Federal Agencies and the AQMD Rules established by the Board of Directors. These requirements are implemented through a variety of permitting, inspection, and enforcement activities including: emission control requirement compliance verification, Naturally Occurring Asbestos dust control, fugitive dust control, burn rule enforcement, 24 hour complaint investigation, land development project review and promotion of transportation control measures that improve air quality.

Revenue is generated from stationary source permit fees, construction dust mitigation plan fees, Federal Targeted Airshed Grant (TAG) funding, motor vehicle registration fees, State funding for Portable Equipment Registration Program (PERP), State grant funding for ag equipment through the FARMER program, subvention funding for rural districts, annual Carl Moyer Program allocations, AB617 grant funds, and other sources. Stationary source permit fees are adjusted annually based upon changes to the California Consumer Price Index and in accordance with the AQMD Rules. A fee study is currently in process to analyze the District's fees to determine if they are appropriate for each stationary source category as well as for fugitive dust plans and asbestos dust mitigation plans.

AQMD funds shuttle projects, bike paths, road paving, bus retrofits/replacements, agricultural equipment replacements, and other projects that reduce motor vehicle emissions.

AQMD incentivizes the purchase of electric vehicles and works to expand electric vehicle charging infrastructure throughout the County. The number of Drive Clean! incentives for the purchase or lease of a qualifying new EV (electric vehicle) or PHEV (plug-in electric hybrid vehicle) for FY2024/25 is showing a slight reduction of participation in the program. With legacy manufacturers introducing more eligible EV and PHEV models each model year, we expect this to rebound to be a robust and cost-effective incentive program. To augment this effort, in FY2023/24 AQMD implemented a residential electric vehicle charger incentive program utilizing AB2766 DMV funding which has increased in participation in FY2024/25.

AQMD also incentivizes old wood stove removals and replacements through a proven local program and several highly successful enhanced State-funded programs, and in FY22/23 we added an additional Federally funded program which provides standard and enhanced incentives for low-income residents or residents of low-income communities, which has replaced over 110 woodstoves for County residents. Since the District's initiation of the original woodstove replacement program back in FY2013/14, we have replaced almost 1,600 woodstoves in El Dorado County, improving local community air quality and providing more efficient stoves for residents.

In April of 2018, AQMD introduced the Clean Lawnmower Incentive Program (CLIP) which to date has incentivized the replacement of over 1,230 gas-powered lawnmowers with clean, quiet, battery-powered electric mowers. Recently, the State Air Resources Board expanded the eligibility for this funding to include other residential electric lawn and garden tools and in February of 2024, AQMD rolled out an expanded incentive program to include weed eaters, chainsaws, trimmers, and riding lawnmowers. Since then, residents have taken advantage of this expanded program to trade in approximately 240 of these newly covered types of lawn of equipment.

Since 2022, AQMD has provided the County Department of Transportation with Federal Targeted Airshed (TAG) grant funding to double chip seal slurry approximately 11.7 miles of the County's unpaved roads that are located in or near naturally occurring asbestos (NOA) areas. So far, DOT has completed the paving of Sandridge Road, Tullis Mine Road, Bear Creek Road, Sweeney Road, Oriental Street, and South Street. In the Summer of 2025, another 2.0 miles of double chip seal slurry treatment is scheduled to be applied by DOT.

The TAG grant funding is also providing funding for the El Dorado County Fire Safe Council's biomass chipping program for residences inside the eligible area on the West Slope of El Dorado County. As of April 30, 2025, 313 chipping jobs have been fully or partially funded by TAG funding, resulting in a reduction of 59,173 cubic yards of vegetative waste burned in our County.

In late FY2022/23, the Board approved AQMD's award of AB923 DMV fund grants for the replacement of eleven (11) school buses from seven (7) school districts. We are proposing to release another RFP to school districts in FY2025/26 for the replacement of six (6) more buses. Additionally, we anticipate the Carl Moyer grant program to fund one previously awarded electric school bus in FY2025/26, as well as additional eligible on and off-road vehicles and equipment, as well as marine vessels from applications in process or yet to be received. In FY2024/25, AQMD funded 2 tractor replacements, 1 dozer replacement, and 1 electric skidsteer for local businesses and public agencies utilizing Carl Moyer grant funding.

AB2766 grants will continue to fund projects that were previously awarded for the remainder of calendar year 2025, and we propose to release an RFP in late 2025 for AB2766 eligible project funding in calendar years 2026 and 2027.

The Board recently approved AQMD's participation in the statewide Driving Clean Assistance Program, a program designed to assist low-income individuals to transition to clean transportation by providing incentives and fair financing options. AQMD staff will provide local support to provide outreach and assistance with the application process for the program.

District staff

As in past fiscal years, AQMD continues to perform its objectives successfully and efficiently. Staff salaries and benefits comprise 19.0% of the FY 2025-26 budget and total general administrative costs (including staff) comprise only 22.7% of the total budget.

Sources of Funds

License, & Permits (\$1,016,038): Air emissions source permits, authorization to construct permits, fugitive and asbestos dust plans and hot spots program revenue.

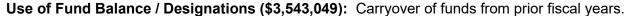
Fine, Forfeiture & Penalties (\$1,500): Minor revenue from air quality violations.

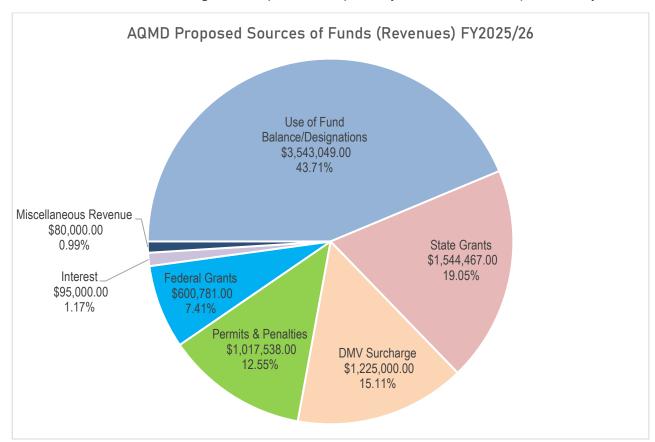
Use of Money & Property (\$95,000): Interest revenue on operational and grant fund balances.

State (\$2,769,467): Carl Moyer Memorial Air Quality Standards Attainment Program Grant and Admin Funding (\$1,049,769); AB 2766 and AB923 DMV registration surcharge (\$1,225,000); Community Air Protection Grant funding (\$226,026); FARMER Grant and admin funding (\$110,000); Rural district subvention funds (\$82,174); PERP funding (\$35,000); AB617 Community Air Protection Program funding (\$31,915); and AB197 Emission Inventory Grant funding (\$8,583).

Federal (\$600,781): Federal Environmental Protection Agency Targeted Airshed Grant reimbursement to fund road paving of currently unpaved roads in El Dorado County, and installation of cleaner-burning woodstoves in El Dorado County's non-attainment areas, including administrative cost.

Miscellaneous Revenue (\$80,000): Funding for District staff to provide outreach and administrative assistance for the Driving Clean Assistance Program (\$40,000), and estimated revenue from use of EV chargers at County facilities (\$40,000).





Use of Funds

Services & Supplies (\$2,614,443):

Comprised of the following incentive and grant funding related costs:

- Carl Moyer Program awarded and anticipated vehicle project funding grants and associated AB923 grant match (\$1,000,000)
- Federal Targeted Airshed Grant funding wood stove replacement incentive program (\$233,488)
- AB2766 funded projects previously awarded after RFP for CY2024 & 2025 (\$86,625)
- Estimated AB2766 funded projects to be awarded after RFP for CY2026 & 2027 (\$200,000)
- Installation of access controlled EVSE at existing County Sites, includes 5-year Chargepoint network cost and 5-year maintenance/repair coverage (\$453,070)
- Federal Targeted Airshed Grant funding to EDC Fire Safe Council for biomass chipping (\$34,494)
- FARMER grant ag equipment projects (\$100,000)
- Public-use EV charging stations at private businesses throughout the County (\$100,000)
- Expanded Clean Lawn Equipment Incentive Program (CLIP) (\$100,000)
- Grant and incentive program advertising and outreach (\$70,000)
- Drive Clean EV purchase incentive program (\$59,900)
- District locally funded wood stove replacement incentive program (\$18,042)
- CHARGE Residential EV Charger incentive program (\$37,500)
- CAP Grant funded wood stove replacement incentive program (\$20,000)
- Fleet rental of Transit van for use by the Coloma Shuttle program (\$6,490)
- Electricity cost for EV chargers at EDH park-and-ride lot and Georgetown Library (\$10,000)

And the following general operation costs:

- Contracted fee study for AQMD fees not completed in FY24/25 (\$11,000)
- Fleet vehicle rent, maintenance and fuel costs (\$22,960)
- General liability insurance cost (\$10,645)
- Rent/Lease of copier and mobile phones for field staff (\$5,780)
- Postage costs for mailing fee invoices and notices (\$1,375)
- Staff training opportunities (\$5,130)
- Office supplies/minor equipment and staff supplies (\$4,250)
- Payment to State for portion of "Hot Spot" fees (\$794)
- Contract for access control for AQMD office (\$1,600)
- Sum of other small miscellaneous general operational costs (\$21,300)

Other Charges / Interfund Transfers (\$2,496,329):

Comprised of the following incentive and grant funding related costs:

- Comprised of awarded and anticipated school bus replacement grants and other eligible projects for government agencies funded with Carl Moyer Program, AB2766, and AB923 funds (\$1,996,394);
- Community Air Protection Grant to the Black Oak Mine USD for EV bus infrastructure (\$282,317);
- Spare the Air campaign contribution (\$5,228);
- County Counsel charges (\$8,000);
- Fleet Management charges for vehicle repairs for Coloma Shuttle vans and trailers (\$2,500).

And the following general operation costs:

- 2CFR Part 200 County administrative overhead costs allocated to AQMD (\$177,090);
- Facilities cost-applied charges for building / EVSE maintenance (\$21,400);
- County Counsel charges (\$2,000);
- Equipment lease year-end Principal and Interest charges (\$1,400).

Fixed Assets (\$100,000): Purchase and installation of a level 2 or level 3 EV charger to be located at the South Lake Tahoe Library for use by the electric Bookmobile. This purchase was approved by the Board on December 12, 2023 as part of an AB2766 grant award Board item.

Operating Transfers Out (\$222,591):

Comprised of the following incentive and grant funding related costs:

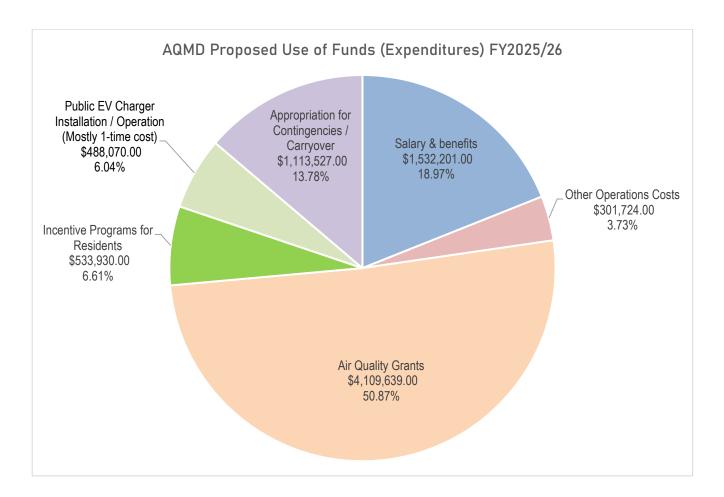
- Transfers of Federal Targeted Airshed Grant funds to the El Dorado County Department of Transportation to pave the County's unpaved roads that are located in or near naturally occurring asbestos (NOA) areas (\$182,591);
- Transfer to the General Fund for public-use electricity costs for the EV chargers at County facilities (\$25,000).

And the following general operation costs:

• Transfer of operational funds to Environmental Management Division for AQMD's portion of annual costs for the Hedgehog software platform (\$15,000).

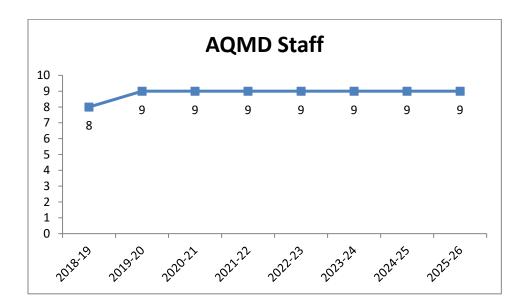
Salaries & Benefits (\$1,532,201): Comprised of salary, standby pay, callback pay & overtime costs (\$994,265); retirement (\$278,547); health insurance (\$196,311); Medicare (\$13,998); retiree health (\$12,416); deferred compensation and flexible benefit costs (\$24,769); workers compensation insurance (\$10,167); long-term disability insurance (\$1,098); and unemployment insurance (\$630).

Appropriations for Contingencies / unallocated fund balance (\$1,113,527)



Staffing Trend

AQMD's staffing remained constant for several years after separating from the Environmental Management Department in FY 2010-11. From FY2010-11 to FY2015-16, AQMD had a staff of 7.0 FTE allocations. In FY 2016-17, a Senior Department Analyst (now Program Manager) was added to increase the allocations to 8.0 FTE. In FY2018-19, the Board of Directors approved the addition of a Senior Air Quality Engineer to fulfill increased State mandated program requirements, expand the incentive programs and enhance succession planning, giving AQMD an allocation of 9.0 FTE. Since then, the District has remained at this level, with no additions or reductions in staff.



AIR QUALITY MANAGEMENT DISTRICT
SUMMARY OF ORGS
FY25/26 ADOPTED BUDGET

PY 2605 FRAIL ADDITION Colorest RAIL ADDITION			7140400	7130300	7120200	FY25/26 ADOPTED 7110100			
NOTE Content	DIFFERENCE BETWEEN FINAL FY 24-25 & FY 25-26 ADOPTED BUDGETS	TOTAL ADOPTED	CARL MOYER	AB923		CHIMNEY SMOKE PGM & MISC GRANTS	ADOPTED BUDGET (including budget	DESCRIPTION:	OBJ:
DOOD Use of Trust Delance							,		2222
Description	(1,793,851	3.521.461		1.042.050	1.351.447	375.535	5.315.312		
Company Comp	-	-	-	-	-	-	-	Use of Designated Fund Balance	0003
1.834 1.83	(7,073 57,274								
Description 1,500 1,500 1,500 1,500 2,000 2,000 2,000 2,000 1,500	(4,956					1,834	6,790		
Georgia France	(22,763								
1.000 Feb. Other 1.076, pre- 1.076, pre- 1.000 1.0	-		10,000					Interest	
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3041 Employer UnEmp. Ins 315 500	41	,				,		_ I	
3042 Clerger Compensation 1,098 1,098	29,689 315							Employer UnEmp. Ins	
3046 Reliese Health	- 426						1,098	Long Term Disab. Ins.	
10,67	426 79	,							3046
Clothing & Personal Cear	(1,077 1,040	10,167				10,167	11,244	Wrk. Comp. Ins	3060
Add Comm. Phr. Vender Pmt. 2,900 2,900 - - 2,900 2,000 - - 2,900 2,000 - - 2,900 2,000 - - 2,000 2,000 2,000 - - 2,000	29,059								3080
4041 Comm. Pass Thur Chrigs. 200 200 - 200 - 200	(100								
Household Expense 200 100 - - 100	-								
Maintenance: Equipment	(100		-	-	-		200	Household Expense	
1400 Veh Maint: Service	279	10,645							
ASS	-	100	-	-	-	100		Veh Maint: Service	4160
A260 Office Expense 2,500 2,500 - . 2,500	(1,000 1,000	4 550	-	-	-	- 4.550			
4254 Books / Manuals	- 1,000		-	-	-				
A268 Books / Manuals	75	1,375	-	-	-	1,375			
4300 Prof. & Special Serv. 261,930 453,070 - - 465,670 4324 Medical, Dental, Lab & Ambulance Service 400 800 - - - - 800 4337 Other Governmental Agencies 5,685 794 - - - - - 794 4355 Grant. Non-Governmental Agency 1,578,250 78,041 72,000 - - - - - - - - -	(252 50	450		- -	-	450			
4324 Medical Dental, Lab & Ambulance Service 400 4337 Other Governmental Agencies 5,685 794 - - - 700 74 72 72 72 72 72 74 72 74 72 74 74	-	500	-	-	-	500	500	Printing / Duplication	4266
4337 Other Governmental Agencies 5,685 794 794 794 794 794 794 795	203,740				453,070				
4400 Publication & Legal 78,041 72,000 - - 72,000	(4,891		-	-	-	794	5,685		4337
A420 Rents & Leases: Equipment 2,880 4440 Rents & Leases: Building 550 550 - - - 550 6461 4461 Equip: Minor 2,200 1,200 - - - - 1,200 6462 Equip: Computer 250 4500 Special Dept Exp (Non 1099 INCENTIVES) 252,415 105,556 97,400 - 60,000 262,956 64500 Special Dept Exp (Non 1099 INCENTIVES) 188,990 1,000 - - - - - - - - -	(57,131 (6,041		853,658	146,342	386,625				
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4539 Software License - - - - - - -	10,541		60,000	-	97,400			Special Dept Exp (Non 1099 INCENTIVES)	
4599 SDE - Other Income (1099 INCENTIVES) 188,990 4600 Transportation & Travel (No Overnight) 350 4602 Private Auto Employee Mileage (No Overnight Travel) 400 400 - - - 40,000 400 400 400 - - - 400 400 400 4505 Registration (Overnight Travel) 45,045 45,04	<u> </u>	1,000	-		-	1,000	1,000		
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4609 Staff Development 500 4650 Registration (Overnight Travel) 6,250 4651 Meals/Per Diem (Overnight Travel) 1,730 4652 Mileage/Fuel (Overnight Travel) 600 4653 Auto Rental (Overnight Travel) 400 4654 Airfare (Overnight Travel) 600 4655 Other Costs (Overnight Travel) 500 4656 Hotel (Overnight Travel) 4,350 4700 Utilities 6,000 SUBTOTAL SERVICES & SUPPLIES: 2,466,884 5063 Principal: Leases (Equipment) 300	(20,195		-	-	6,490				
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4651 Meals/Per Diem (Overnight Travel) 1,730 4652 Mileage/Fuel (Overnight Travel) 600 4653 Auto Rental (Overnight Travel) 400 4654 Airfare (Overnight Travel) 600 4655 Other Costs (Overnight Travel) 500 4656 Hotel (Overnight Travel) 500 4700 Utilities 500 SUBTOTAL SERVICES & SUPPLIES: 2,466,884 5063 Principal: Leases (Equipment) 300	550								
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4654 Airfare (Overnight Travel) 600 4655 Other Costs (Overnight Travel) 500 4656 Hotel (Overnight Travel) 4,350 4700 Utilities 6,000 SUBTOTAL SERVICES & SUPPLIES: 2,466,884 5063 Principal: Leases (Equipment) 300	-		-						
4656 Hotel (Overnight Travel) 4,350 - - - 4,350 4700 Utilities 6,000 - 10,000 - - 10,000 SUBTOTAL SERVICES & SUPPLIES: 2,466,884 560,858 953,585 146,342 953,658 2,614,443 5063 Principal: Leases (Equipment) 300 1,100 - - - - 1,100	-	600	-	-	-	600	600	Airfare (Overnight Travel)	4654
4700 Utilities 6,000 - 10,000 - - 10,000 - - 10,000 - - 10,000 - - - 10,000 - 1,100 - - - - - - 1,100 - - - - - 1,100 -	-		-	-	-				
5063 Principal: Leases (Equipment) 300 1,100 - - 1,100	4,000	10,000	-	-	10,000	4,330			
	147,559		, ,				2,466,884	SUBTOTAL SERVICES & SUPPLIES:	5063
	(800	300				300	1,100	Interest: Leases (Equipment)	5110
5140 Judgment & Damages 7,500 - - - - - 5240 Contribution: Non-County Governmental Agencies 5,228 - 5,228 - - 5,228	(7,500 -	5 228		-	- 5 228	-			
5241 Grant: Government Agencies (Non-County) 3,021,317 342,317 100,000 1,113,863 722,531 2,278,711	(742,606	2,278,711			100,000		3,021,317	Grant: Government Agencies (Non-County)	5241
5300 Interfund Expense: Not General 206,361 177,090 2,500 - - 179,590 5310 Interfund: County Counsel 10,000 - - - 10,000	(26,771								
5318 Interfund: Maint Building Imp 13,000 21,400 21,400	8,400	21,400	-	-	-	21,400	13,000	Interfund: Maint Building Imp	5318
SUBTOTAL OTH. CHARGES / INTERFUND TRANSFER: 3,264,806 552,207 107,728 1,113,863 722,531 2,496,329 6040 Fixed Asset: Equipment 100,000 - - - 100,000	(768,477 -		722,531	1,113,863		552,207 -			
6045 Fixed Asset: Vehicles 80,000	(80,000	-	-	-	-	-	80,000	Fixed Asset: Vehicles	
SUBTOTAL FIXED ASSETS: 180,000	(80,000 (469,737		-	-		197,591			7000
7001 Operating Transfer Out: Fleet	-	-	-	-	-	-	-	Operating Transfer Out: Fleet	
7700 Appropriation for Contingencies 2,103,991 205,732 638,134 204,845 64,816 1,113,527	(469,737 (990,464		64,816					Appropriation for Contingencies	7700
7801 Designations of Fund Balance	(990,464	-	-	-	-	-	-	Designations of Fund Balance	
EXPENDITURES TOTALS: 10,211,151 3,048,589 1,824,447 1,465,050 1,741,005 8,079,091	(2,132,060			1,465,050	1,824,447			EXPENDITURES TOTALS:	
REVENUE LESS EXPENDITURES:	-	-	-	-	-	-	•	REVENUE LESS EXPENDITURES:	

Air Quality Summary - Adopted FY25-26 25–1384 A 8 of 13

	IOO - OPERATIONS / CHIMNEY SMOKE PROGRAM / MI /26 ADOPTED BUDGET	ISCELLANEOUS G	GRANTS									FY 25-2	6 ADOPTED B	SUDGET BY PE	ROJECT								ı	
			T		DISTRICT	PERATIONS		GRANT PRO	GRAM ADMIN			MISCELLA	COMMUNITY	E GRANTS		OTHER	TARGI	ETED AIRSHE	D GRANT (FEI	DERAL)	WOODST	OVE PGM		
OBJ:	DESCRIPTION: REVENUES:	FY 24-25 FINAL BUDGET (thru fund balance adjustments)	FY 24-25 ACTUAL 2/12/25	FY24-25 PROJECTED TOTALS	AB2766 & PERMIT FUNDED DISTRICT OPERATIONS	SUBVENTION FUNDED DISTRICT OPERATIONS	AB2766 PROGRAM ADMIN	AB923 PROGRAM ADMIN	CARL MOYER GRANT PROGRAM ADMIN	(CLIP) - CLEAN LAWN EQUIP INCENTIVE PROGRAM ADMIN	AB617 IMPLEMENT'N GRANT	FARMER GRANT PROGRAM	AIR PROTECTION (CAP) WOODSTOVE INCENTIVES & GRANT PROGRAM	AB197 EMISSION INVENTORY GRANT	PRESCRIBED BURN REPORTING AND MONITORING GRANT	DRIVING CLEAN PROGRAM OUTREACH	TARGETED AIRSHED GRANT ADMIN	TARGETED AIRSHED GRANT WOODSTOVE INCENTIVES	TARGETED AIRSHED GRANT FIRE SAFE COUNCIL BIOMASS CHIPPING	TARGETED AIRSHED GRANT (EDC D.O.T. ROAD PAVING FUNDING)	WEST SLOPE LOCAL WOODSTOVE INCENTIVE	BASIN LOCAL	FY 25-26 TOTAL ADOPTED BUDGET	DIFFERENCI BETWEEN FINAL FY 24-2 & FY 25-26 ADOPTED BUDGETS
	Use of General Fund	-	- (200,400)	- (62.054)	- 70 400	-	-	-	- 140,000	-	-	-	-	-	- 45.000	-	-	-	- (450,000)	-	- 7.547	-	-	62.05
	Use of Fund Balance Use of Designations	311,584	(389,109)	(63,951)	72,403	-	-	-	140,000	-	-	-	250,000	-	45,098	-	-	-	(150,000)	-	7,517	10,517	375,535	63,95
	Permit: Construction Other Licenses & Permits	48,100 809,567	16,756 417,647	41,000 875,000	41,027 866,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41,027 866,841	(7,07 57,27
0271	Permit: Hot Spots	6,790	600	2,000	1,834		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,834	(4,95)
	Permit: Fugitive Dust Penalty: Air Quality	123,943 1,500	61,325 6,794	101,000 7,500	101,180 1,500	-		-		-		-	-	-	-	-	-	-	-	-	-	-	101,180 1,500	(22,76
	Interest St: Air Quality Surcharge	20,000 425,000	21,311 173,974	29,000 425,000	20,000 314,835	-	93,165	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000 434,000	9,00
0880	St: Other	647,538	333,104	408,786	35,000	25,133	-	-	38,676	32,517	31,915	111,000	226,026	8,583	-		-	16,999	-	-	25,021	15,021	565,891	(81,64
	Fed: Other Misc: Revenue	992,920	399,281 15	534,281 15	-	-		-	-		-	-	-	-	-	40,000	17,207	216,489	184,494	182,591		-	600,781 40,000	(392,13940,00
	REVENUES TOTAL: EXPENDITURES:	3,386,942	1,041,699	2,359,631	1,454,620	25,133	93,165	26,000	178,676	32,517	31,915	111,000	476,026	8,583	45,098	40,000	17,207	233,488	34,494	182,591	32,538	25,538	3,048,589	(338,35
	Perm. Employees	962,499	456,413		688,631	16,149	48,268	15,392	67,576	4,827	20,473	7,019		5,516	28,961	22,520	11,074	-	-	-	4,827	4,827	965,367	2,86
3003	Overtime Standby Pay	10,000 16,248	1,735 9,241	2,447 16,248	7,000 16,248	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	7,000 16,248	(3,00
3004	Other Comp Employer Share Emp Ret.	5,650 279,869	4,374 139,891	7,278 262,855	5,650 198,696	4,652	- 13,927	- 4.457	- 19,498	1,393	- 5,925	2,061	- 5,571	1,588	8.356	- 6,462	- 3,175	-	-	-	- 1,393	1,393	5,650 278,547	(1,32
3022	Medicare	13,957	6,563	10,931	9,983	234	700	224	980	70	298	104	280	80	420	325	160	-	-	-	70	70	13,998	4
3041	Employer Health Ins. Employer UnEmp. Ins	166,622 315	88,845 322		140,033 448	3,278	9,816 32	3,141 10	13,742 44	982 3	4,176 13	1,453 5	13	4		4,554 15	2,238	-	-	-	982 3	982	196,311 630	29,68 31
	Long Term Disab. Ins. Deferred Compensation	1,098 10,823	608 6,131	1,146 9,861	785 8,027	18 188	55 562	18 180	77 787	5 56	23 239	8 83	22 225		33 337	25 261	13 128	-	-	-	5 56	5 56	1,098 11,249	420
	Retiree Health Wrk. Comp. Ins	12,337 11,244	-	12,337 11,244	8,857 7,252	207 170	621 508	199 163	869 712	62 51	264 216	92 75	248	71		288	142 116	-	-	-	62 51		12,416 10,167	7
	Flex Benefits	12,480	7,280	13,520	9,643	226	676	216	946	68	288	100	270	77	406	236 314	154	-	-	-	68	68	13,520	(1,07)
4020	SUBTOTAL Salary & Benefits: Clothing & Personal Gear	1,503,142 300		1,238,396	1,101,253 200	25,133	75,165 -	24,000	105,231	7,517 -	31,915	11,000	30,065	8,583	45,098	35,000	17,207	-		-	7,517 -	7,517 -	1,532,201 200	29,05 9
4040	Communication Phone Vender Pmt. Communication Pass Thru Chrgs.	2,900 200	1,455 64	2,900	2,900 200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,900 200	-
4080	Household Expense	200	31	200	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	(10
	Insurance Premiums Maint: Computer System	10,366	5,183 177		10,645	-		-		-	-	-	-	-	-	-	-	-	-	-		-	10,645	279
	Maintenance: Equipment Veh Maint: Service	- 100	1,201 52	1,201 100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 100	= =
4220	Memberships	1,000	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	(1,000
4221 4260	Memberships (Legislative) Office Expense	3,550 2,500	2,731 947		4,550 2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	4,550 2,500	1,000
4261 4263		1,300 252	689 200		1,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,375	(25)
4264	Books / Manuals	400	37	440	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450	5
4300	Printing / Duplication Prof. & Special Serv.	500 25,980	71 7,652	25,980	500 12,600	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	500 12,600	(13,38
	Medical, Dental, Lab & Ambulance Service Other Governmental Agencies	400 5,685	-	1,200 5.685	800 794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800 794	(4,89
4355		305,000 78,041	60,506 44,123	188,305 75,000	2,000	-	- 15,000	-	-	25,000	-	100,000		-	-	5,000	-	-	34,494	-	- 17,500	7,500	134,494 72,000	(170,50 (6,04
4420	Rents & Leases: Equipment	2,880	1,541	2,640	2,880	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-		2,880	-
	Rents & Leases: Building Equip: Small Tools	550	550 38		550	-		-		-	-	-	-	-	-	-	-	-	-	-		-	550	-
4461	Equip: Minor Equip: Computer	1,200 250	-	1,050	1,200 250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200 250	-
4463	Equip: Telephone	-	125	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4502	Special Dept Exp (Non 1099 INCENTIVES) Educational Materials	92,540 1,000		500	1,000	-	-	-	-	-	-	-	1,531	-	-	-	-	94,973	-	-	7,521 -	1,531	105,556 1,000	13,01
	Software License Prior Year Revenue Refund	-	103 466		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
4599	SDE - Other Income (1099 INCENTIVES) Transportation & Travel (No Overnight)	178,990 350	53,697	100,000	500	-	-	-	-	-	-	-	18,469		-	-	-	138,515	-	-	-	8,990	165,974 500	(13,01 15
4602	Private Auto Emp Mlg (No Overnight Travel)	400	221	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-
4607	Rent & Lease: Vehicle (No Overnight Travel) Bulk Fuel Purchase	32,443 4,000	1,562	3,000	18,360 4,500		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	18,360 4,500	(14,08
4609	Staff Development Registration (Overnight Travel)	500 6,250	490		1,050 6,250		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,050 6,250	55
4651	Meals/Per Diem (Overnight Travel)	1,730	-	500	1,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,730	-
4653	Mileage/Fuel (Overnight Travel) Auto Rental (Overnight Travel)	600 400	-	250 200 300	600 400	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600 400	-
	Airfare (Overnight Travel) Other Costs (Overnight Travel)	600 500	-	300 250	600 500		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600 500	-
	Hotel (Overnight Travel)	4,350 768,207	-	1,000 479,347	4,350 84,834		- 15,000	-	-	25,000	-	100,000	-	-	-	- 5 000	-	233,488	34,494	-	- 25,021	18,021	4,350 560,858	(207.24)
	SUBTOTAL Services & Supplies: Principal: Leases (Equipment)	300	-	1,100	1,100	-	-	-	-	•	-	-	20,000	-	-	5,000 -	-	-	-	-	-	-	1,100	(207,34 80
	Interest: Leases (Equipment) Judgment & Damages	1,100 7,500		300 7,500	300	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	300	(80)
5241	Grant: Government Agency (Non-County) Interfund Expense: Not General	352,896 203,861	101,931	70,579	177,090	-	-	-	-	-	-	-	342,317	 	-	-	-	-	-	-	-	-	342,317 177,090	(10,57 (26,77
5310	Interfund: County Counsel	10,000	-	7,500	2,000	-	3,000	2,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-
5318	Interfund: Maint Building Imp SUBTOTAL Other Charges / Interfund Trans:	6,500 582,157		6,500 297,340	21,400 201,890	-	3,000	2,000	3,000	-	-		342,317	-	-		-	-	-	-	-	-	21,400 552,207	14,90 (29,95
7000	Operating Transfer Out SUBTOTAL Operating Transfers:	451,962 451,962	-		15,000 15,000		-	-			-			-		-	-				-		197,591 197,591	(254,37 (254,37
7700	Appropriation for Contingencies	81,474	-	-	51,643	-	-	-	70,445	-	-	-	83,644		-	-	-	-	-	-	-	-	205,732	124,25
	SUBTOTAL Contingencies: EXPENDITURES TOTAL:	81,474 3,386,942		2,359,631	51,643 1,454,620	- 25,133	93,165	26,000	70,445 178,676	- 32,517	31,915	- 111,000	83,644 476,026		- 45,098	40,000	- 17,207	233,488	34,494	- 182,591	32,538	- 25,538	205,732 3,048,589	124,256
	REVENUE LESS EXPENDITURES:																							
	EXI ENDITORES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	•	

OBJ.	DESCRIPTION:	FY 24-25 FINAL BUDGET (thru fund balance adjustments)	FY 24-25 ACTUAL 2/12/25	FY24-25 PROJECTED TOTALS
OBC.	REVENUES:	aajaotinonto,	710 1 0712 2712/20	1017420
0000	Use of General Fund	-	-	-
0001	Use of Fund Balance	1,551,139	35.437	199.692
0400	Interest	25,000	30.410	45,000
0541	St: Air Quality Surcharge	400.000	163.740	400.000
1940	Misc: Revenue	40,000	-	-
	REVENUES TOTAL:	2,016,139	229,587	644,692
	EXPENDITURES:	, , , , , , , ,	-,,,,,	7.2
4300	Prof. & Special Serv.	235,950	730	2,000
4355	Grant: Non-Governmental Agencies	273,250	66,120	161,120
4461	Equipment: Minor	1,000	-	-
4500	Special Dept Exp (Non 1099 INCENTIVES)	104,875	26,837	55,000
4599	SDE - Other Income (1099 INCENTIVES)	-	2,698	5,000
4605	Vehicle Rent/Lease	12,602	3,187	5,000
4700	Utilities	6,000	7,584	15,000
	SUBTOTAL SERVICES & SUPPLIES:	633,677	107,156	243,120
5240	Contribution: Non-County Gov Agencies	5,228	5,228	5,228
5241	Grant: Government Agencies (Non-County)	139,246	(93)	139,246
	SUBTOTAL OTHER CHARGES:	144,474	5,228	144,474
5300	Interfund Expense: Not General	2,500	1,838	2,500
5318	Interfund: Maint Bldg & Imprv	6,500	-	6,500
	SUBTOTAL INTERFUND TRANSFERS:	9,000	1,838	9,000
6040	Fixed Asset: Equipment	100,000	-	35,082
6045	Fixed Asset: Vehicles	80,000	-	72,650
	SUBTOTAL FIXED ASSETS:	180,000	-	107,732
7000	Operating Transfer Out	240,366	115,366	140,366
	SUBTOTAL OPERATING TRANSFERS:	240,366	115,366	140,366
7700	Appropriation for Contingencies	808,622	-	-
7801	Designations of Fund Balance	-	-	-
	SUBTOTAL CONTINGENCIES:	808,622	-	-
	EXPENDITURES TOTALS:	2,016,139	229,587	644,692
	REVENUE LESS EXPENDITURES:	-	-	-

			AB	2766 DMV PROJEC	стѕ					
SHUTTLE / VAN AWARDED	CY 2024-2025 STAY AND PLAY SHUTTLE AWARDED AB2766 GRANT	LIBRARY BOOKMOBILE	LOCAL BUSINESS EVSE GRANTS AWARDED THRU REQUEST FOR PROPOSALS	ELECTRIC VEHICLE / PLUG IN HYBRID INCENTIVE PROGRAM (DRIVE CLEAN)	RESIDENTIAL EV CHARGER INCENTIVE PROGRAM (CHARGE)	EV CHARGERS AT COUNTY OWNED & LEASED OFFICES	REGIONAL SPARE THE AIR PROGRAM MOU	FUNDING FOR FUTURE AB2766 GRANTS & PROJECTS	FY 25-26 TOTAL ADOPTED BUDGET	DIFFERENCE BETWEEN FINAL FY 24-25 & FY 25-26 ADOPTED BUDGETS
	I	I	I			I	I	I		
- 70,615	25,000	100,000	100,000	59,900	37,500	448,070	5,228	505,134	1,351,447	(199,692)
70,015	25,000	100,000	100,000	59,900	37,300	440,070	5,226	25,000	25,000	(199,092)
	<u> </u>	<u> </u>	<u> </u>				<u> </u>	408,000	408,000	8,000
-	-	-	-	-		40,000	-	-	40,000	
70,615	25,000	100,000	100,000	59,900	37,500	488,070	5,228	938,134	1,824,447	(191,692)
-	-	-	-	-	-	453,070	-	-	453,070	217,120
61,625	25,000	-	100,000	-	-	-	-	200,000	386,625	113,375
-	-	-	-	-	- 07.500	-	-	-		(1,000)
-	-	-	-	59,900	37,500	-	-	-	97,400	(7,475)
6,490	<u> </u>	-	<u> </u>	-	_	-	- -	-	6,490	(6,112)
-	-		-	-		10.000	-	-	10.000	4.000
68,115	25,000	-	100,000	59,900	37,500	463,070	-	200,000	953,585	319,908
-	-	-	-	-	-	-	5,228	-	5,228	-
-	-		-	-	-	-	-	100,000	100,000	(39,246)
	-	-	-	-	-	-	5,228	100,000	105,228	(39,246)
2,500	-	-	-	-	-	-	-	-	2,500	(6.500)
2.500	-	-	-	-	_	-	-	-	2,500	(6,500) (6,500)
2,500		100.000		<u>-</u>	<u>-</u>	-		-	100,000	(0,500)
-	-	-	-	-	-	-	-	-	-	(80,000)
-	-	100,000	-	-	-	-	-	-	100,000	(80,000)
-	-	-	-	-	-	25,000	-	-	25,000	(215,366)
-	-	-	-	-	-	25,000	-	-	25,000	(215,366)
-	-	-	-	-	-	-	-	638,134	638,134	(170,488)
-	-	-	-	-	-	-	-	638,134	638.134	(170,488)
70.615	25.000	100.000	100.000	59.900	37.500	488.070	5.228	938.134	1,824,447	(191,692)
,,,,,		,	,		,000	,	-,	300,101	.,,	(101,002)

AIR QUALITY MANAGEMENT DISTRICT 7130300 - AB 923 GRANTS FY25/26 ADOPTED BUDGET

OBJ.	DESCRIPTION:	FY 24-25 FINAL BUDGET (thru fund balance adjustments)	FY 24-25 ACTUAL 2/12/25	FY24-25 PROJECTED TOTALS
	REVENUES:			
0000	Use of General Fund	-	-	-
0001	Use of Fund Balance	2,430,798	1,391,296	1,388,748
0400	Interest	40,000	34,645	55,000
0541	St: Air Quality Surcharge	375,000	153,507	375,000
	REVENUES TOTAL:	2,845,798	1,579,448	1,818,748
	EXPENDITURES:			
4355	Grant: Non-Government Agency	146,342	94,448	107,832
4599	SDE - Other Income (1099 INCENTIVES)	•	-	-
	SUBTOTAL SERVICES & SUPPLIES:	146,342	94,448	107,832
5241	Grant: Government Agency (Non-County)	1,778,660	1,485,000	1,710,915
	SUBTOTAL OTHER CHARGES:	1,778,660	1,485,000	1,710,915
7700	Appropriation for Contingencies	920,796	-	-
	SUBTOTAL CONTINGENCIES:	920,796	-	-
	EXPENDITURES TOTALS:	2,845,798	1,579,448	1,818,748
	REVENUE LESS EXPENDITURES:	-	-	-

	AB923 GRANTS		
	AD923 GRANTS		
FUTURE AB923 ELIGIBLE DIESEL EQUIP GRANT AWARDS	FUTURE AB923 SCHOOL BUS GRANT AWARDS BASED ON RFP	MOYER GRANT MATCH FOR AWARDED GRANTS AND FUTURE AWARDS	FY 25-26 TOTAL ADOPTED BUDGET
	<u> </u>		
-	-	-	-
52,050	990,000	-	1,042,050
40,000	-	-	40,000
112,795	-	270,205	383,000
204,845	990,000	270,205	1,465,050
-	-	146,342	146,342
-	-	-	-
•	-	146,342	146,342
-	990,000	123,863	1,113,863
-	990,000	123,863	1,113,863
204,845	-	-	204,845
204,845	-	-	204,845
204,845	990,000	270,205	1,465,050
-	-	-	-

AIR QUALITY MANAGEMENT DISTRICT 7140400 - CARL MOYER PROGRAM FY25/26 ADOPTED BUDGET

OBJ:	DESCRIPTION: REVENUES:	FY 24-25 FINAL BUDGET (thru fund balance adjustments)	FY 24-25 ACTUAL 2/12/25	FY24-25 PROJECTED TOTALS
0000	Use of General Fund	_	_	_
0001	Use of Fund Balance	1,021,791	521,844	269,362
0400	Interest	10,000	14,532	20,000
0880	State: Other	930,481	-	432,129
	REVENUES TOTAL:	1,962,272	536,375	721,491
	EXPENDITURES:			
4355	Grant: Non-Government Agency	853,658	406,549	484,626
4500	Special Dept Exp (Non 1099 INCENTIVES)	55,000	26,079	50,000
4599	SDE - Other Income (1099 INCENTIVES)	10,000	16,500	40,000
	SUBTOTAL SERVICES & SUPPLIES:	918,658	449,127	574,626
5240	Contribution: Non-County Govt Agencies	•	-	-
5241	Grant: Government Agency (Non-County)	750,515	87,248	146,865
	SUBTOTAL OTHER CHARGES:	750,515	87,248	146,865
7700	Appropriation for Contingencies	293,099	-	-
	SUBTOTAL CONTINGENCIES:	293,099	-	-
	EXPENDITURES TOTALS:	1,962,272	536,375	721,491
	REVENUE LESS EXPENDITURES:	-	-	-

CA	RL MOYER PROGE	RAM	
IN PROCESS AND FUTURE MOYER ELIGIBLE DIESEL EQUIP GRANT AWARD	EXPANDED MOYER CLEAN LAWN & GARDEN EQUIPMENT INCENTIVE (CLIP)	MOYER GRANT AWARDED ELECTRIC SCHOOL BUS CURRENTLY UNDER CONTRACT	FY 25-26 TOTAL ADOPTED BUDGET
-	-	-	-
356,727	100,000	295,702	752,429
10,000	-	-	10,000
978,576	-	-	978,576
1,345,303	100,000	295,702	1,741,005
853,658	-	-	853,658
853,658 -	60,000	-	853,658 60,000
853,658 - -	60,000 40,000		
853,658 - - 853,658		-	60,000
-	40,000	-	60,000 40,000
853,658 - 426,829	40,000	- - - 295,702	60,000 40,000 953,658 - 722,531
853,658	40,000	-	60,000 40,000 953,658
- 853,658 - 426,829 426,829 64,816	40,000	- - - 295,702	60,000 40,000 953,658 - 722,531 722,531 64,816
- 853,658 - 426,829 426,829	40,000 100,000 - - - - -	- - - 295,702 295,702 - -	60,000 40,000 953,658 - 722,531 722,531
- 853,658 - 426,829 426,829 64,816	40,000	- - - 295,702	60,000 40,000 953,658 - 722,531 722,531 64,816

DIFFERENCE
BETWEEN
FINAL FY 24-25 &
FY 25-26
ADOPTED
BUDGETS

(269,362) -48,095 (221,267)

5,000 30,000 **35,000** -(27,984) (27,984) (228,283) (228,283) (221,267)

Approved Air Quality Management District Fee Schedule *July 1, 2025 - June 30, 2026*

			F	ees as of	July 1	1, 2025
Program			Fi	xed Fee	Uı	nit Rate
Element	Description	Rule				
0841	Aggregate Plants	601.3.G.2.a***	\$	2,730	\$	-
0842	Asphalt Batch Plants	601.3.G.2.b***	\$	4,970	\$	-
0970	Boilers, Furnaces, Process Heaters, Ovens < 5 MM BTU/hr	601.3.G.2.f***	\$	640	\$	-
0971	Boilers, Furnaces, Process Heaters, Ovens 5-24 MM BTU/hr	601.3.G.2.f***	\$	813	\$	-
0972	Boilers, Furnaces, Process Heaters, Ovens =>25 MM BTU/hr (Per BTU)	601.3.G.2.f***	\$	-	\$	36.84
0891	Bulk Plants <40,000 gallons	601.3.G.2.m***	\$	1,362	\$	-
0892	Bulk Plants =>40,000 gallons	601.3.G.2.m***	\$	2,236	\$	-
0957	Gas Flares	601.3.G.2.g***	\$	640	\$	-
0958	Incinerators <40 square feet	601.3.G.2.h***	\$	640	\$	-
0959	Incinerators =>40 square feet	601.3.G.2.h***	\$	813	\$	-
0963	Internal Combustion Engines for Backup Power <250 hp	601.3.G.2.d***	\$	484	\$	-
0964	Internal Combustion Engines for Backup Power =>250 hp	601.3.G.2.d***	\$	609	\$	_
0849	Landfills	601.3.G.2.i***	\$	3,691	\$	_
0980	Material Handling and Collection Systems	601.3.G.2.j***	\$	703	\$	_
0990	Miscellaneous Equipment	601.3.G.2.n***	 \$	609	\$	_
0862	Plating Lines	601.3.G.2.n***	\$	478	\$	_
0965	Prime Power Internal Combustion Engines <500 hp	601.3.G.2.e***	∜ \$	868	\$	_
0966	Prime Power Internal Combustion Engines =>500 hp (per hp)	601.3.G.2.e***	∀ \$	-	\$	1.78
0857	Remediation Systems	601.3.G.2.k***	\$	2,003	\$	1.70
0830	•	601.3.J***		2,003	\$	- 184
	Source Test Observation and Report Preparation (hourly rate)		\$	-		_
0954	Surface Coating Operations <520 pounds/year	601.3.G.2.c***	\$	609	\$	-
0955	Surface Coating Operations =>520 pounds/year	601.3.G.2.c***	\$	883	\$	-
0982	Vapor Recovery Systems, Phase One	601.3.G.2.I***	\$	408	\$	-
0984	Vapor Recovery Systems, Phase Two	601.3.G.2.I***	\$	1,362	\$	-
1004	Emissions of Carbon Monoxide CO (per ton)	601.3.B.2***	\$	-	\$	14.70
1030	Emissions of VOC, SOx, NOx, TSP (per ton)	601.3.B.2***	\$	-	\$	87.84
0907	Hot Spots Emissions =>10 tons (per ton passed through to State)	601.3.A&B**	\$	-	\$	12.91
0907B	Hot Spots Emissions =>10 tons (per ton to AQMD)	601.3.A&B**	\$	-	\$	17.39
0906	Hot Spots Emissions <10 tons, flat rate	601.3.A&B**	\$	100	\$	-
0951	Asbestos Dust Mitigation Plan (base fee plus per acre fee)	610.3.B.1.a*	\$	547	\$	36.84
0882	Authority to Construct Application	601.3.A.3***	\$	497	\$	-
0899	Change of Ownership (base fee plus annual permit fees)	601.3.F***	\$	129	\$	-
0890	Duplicate Permits	601.3.I***	\$	35.43	\$	-
0942	Filing Fee	601.2.D***	\$	129	\$	-
0927	Fugitive Dust Plans	601.3.A**	\$	173	\$	-
0952	Geologic Evaluations	610.3.B.1****	\$	731	\$	-
0895	Hourly Rate for AQMD staff time	609.3.A	\$	184	\$	184
0944	Processing Fee (= 2 hours)	601.2.B	\$	368	\$	-
0912	Hearing Board Variance CO Emissions (per pound)	606.3.C	\$	-	\$	0.13
0909	Hearing Board Variance NOx Emissions (per pound)	606.3.C	\$	-	\$	9.23
0911	Hearing Board Variance PM10 Emissions (per pound)	606.3.C	\$	-	\$	9.00
0910	Hearing Board Variance SOx Emissions (per pound)	606.3.C	\$	_	\$	3.00
0908	Hearing Board Variance VOC Emissions (per pound)	606.3.C	∀ \$	_	\$	10.00
2300	Hearing Board Filing Fee	606.3.A	∀ \$	295	\$	-
	Hearing Board Filing Fee Interim or Emergency Variance	606.3.A	\$	76	\$	_
OBLI	s determined by the State of California Office of the Director - Research Unit Co					

CPI Index is determined by the State of California Office of the Director - Research Unit Consumer Price Index : Selecting California CPI, All Urban Consumers, April to April of the prior year. Referenced by Rule 601.4C, 609.4B and 610.3.B.4

California Revenue and Taxation Code Section 2212: "Percentage change in the cost of living means the percentage change from April of the prior year to April 1 of the current year in the California Price Index for all items, as determined by the California Department of Industrial Relations." Due to changes in the manner the California CPI is calculated and reported by the California Department of Industrial Relations starting in 2018, April's CPI number is not available in time to release budget and fee information per California code. The District used the April 2017 - February 2018 CPI change for the FY18-19 fee calculation, are using the February 2018 - February 2019 CPI change for the FY19-20 fee calculation, and will continue using February-February CPI numbers for future years.

^{*}Per Rule 610.4: Fees associated with Rule 610.3B, 610.3c, 610.3D, 610.3E or 610.3F include a 50% penalty if not paid within 30 days of the date of the invoice.

^{**}Per Rule 608.4 : Fees associated with Rule 601.3A,B or C will be charged a 50% penalty if not paid within 60 days of the date of assessment. An additional penalty of 50% is assessed after 90 days of the date of assessment. After 120 days if the fee goes unpaid, permit revocation proceedings may be initiated.

^{***}Per Rule 601.4A: Fees associated with Rule 601.3B, 610.3.(all) include a 50% penalty if not paid by the specified due date, after which point the applicant/permitee will be notified by mail of the fee and penalty. If the fee and penalty are not paid within 30 days after notice, the application/permit will be cancelled/suspended and the applicant/permittee will be notified by mail.