

**PROPOSED RULE 20A
UTILITY UNDERGROUND PROJECTS
2009/2014**

#	Proposed Projects	Anticipated Construction Start Date	Project Length	Estimated Project Costs	Boundaries
1	Missouri Flat Road Headington Extension *CIP #71375	2010	3600	\$900,000	Prospectors Plaza to El Dorado Road
2	Diamond Springs Connector *CIP #72334	2011	1600	\$400,000	Wal-Mart on Missouri Flat Road to China Garden Road
3	Diamond Springs Connector *CIP #72334	2011	2400	\$600,000	4177 Highway 49 to Bradley
4	Shingle Springs Interchange *CIP #71333	2013	2500	\$625,000	Ponderosa and Shingle Springs Road
5	EDH Blvd Realignment Green Valley Road CIP #72332	2013	2000	\$500,000	EDH Blvd to Francisco Drive
6	***Diamond Springs Pleasant Valley Road	TBD	6400 Two Phases	\$3,200,000	Missouri Flat Rd. to Canyon Valley Rd.
7	***El Dorado Pleasant Valley Road	TBD	8500 Two Phases	\$4,250,000	Missouri Flat Rd. to Poor Reds
Estimates are based on **\$250 per foot and are subject to change.			TOTAL	\$10,475,000	
2009 Funds Available \$10,786,040.00			Residual	\$311,040.00	

* Utility Approval

** \$1500.00 conversion allowance per service panel, various administration costs, Caltrans permit fees, and any additional Right of Way are not estimated in construction costs.

*** Power lines along Pleasant Valley Road/Highway 49 are three phase double circuit and would require two trenches doubling project costs, majority of property owners participation would be required to provide additional easements. Funding must be made available to cover administration, fees, any additional Right of Way costs, and construction cost not covered by the Rule 20A tariff.