



Surveyor
FY 2009-10
Budget Addenda

September 21, 2009



Surveyor – Charges to Other Departments

Policy Issue:

- How best to support the Land Management Information System/Geographical Information System (LMIS/GIS)?
 - Previous Model: Offset with intra-fund transfers to user departments
 - Another Model: Recognize LMIS/GIS as a countywide system therefore supported with a higher net county cost.



Surveyor – Charges to Other Departments

- Policy Decision:
- In the Addenda Intra-fund transfers to General Fund Departments have been deleted
 - Problem: Methodology to determine costs has not been agreed upon.
- Creates increased Net County Cost for Surveyor
 - Problem: Reduced revenue from General Fund Departments to support the cost of LMIS/GIS in the Surveyor's budget



Surveyor – Charges to Other Departments

- General Fund Departments that directly benefit from LMIS/GIS:
 - Development Services
 - Assessor
 - Sheriff
 - Environmental Management
 - Agriculture
- Non General Fund :
 - Department of Transportation

Surveyor – Charges to Other Departments

■ Internal Clients

□ Note: Multi Year
Requests

AGRICULTURAL COMMISSION	265
ASSESSOR'S OFFICE	60
AUDITOR	13
BOARD OF SUPERVISORS	242
BUILDING DEPARTMENT	158
CAO	51
COUNTY COUNSEL	18
DEVELOPMENT SERVICES	48
DISTRICT ATTORNEY	4
DOT	2
DOT - COUNTY ENGINEER	159
DOT - ROAD DISTRICT	2
DOT - ROAD FUND	6
DOT R/W	2
DOT ZONE ADMIN UNIT	2
EDC AIRPORTS,PARKS,GROUND	4
EL DORADO COUNTY HOUSING AUTH	1
ELECTIONS DEPARTMENT	8
EMERGENCY MEDICAL SERVICES	2
ENV. MGMT.	47
ENV. MGMT. AIR POLLUTION	11
ENV. MGMT. CSA #10	1
GENERAL SERVICES	82
GENERAL SERVICES - CAP. PROJ	8
GENERAL SERVICES - CSA 2,3, 5	3
GENERAL SERVICES - ZOBS	22

Surveyor – Charges to Other Departments

■ Internal Clients

HEALTH DEPARTMENT HEALTH FUND	2
HUMAN SERVICES	2
INFORMATION TECHNOLOGY	31
LAFCO	294
LIBRARY	5
LIBRARY ZONE ADMIN.	2
OFC OF EMERGENCY SERVICES	42
PLANNING COMMISSION - # 1	1
PLANNING COMMISSION - # 2	1
PLANNING DEPARTMENT	57
PLANNING SERVICES	20
PROBATION DEPT.	2
PUBLIC HEALTH DEPT.	4
RISK MANAGEMENT DEPT.	1
SHARED LAND MANAGEMENT	223
SHERIFF - PVL OFFICE	51
SHERIFF - SLT OFFICE	2
SURVEYOR	25
SURVEYOR - ADDRESSING	6
SURVEYOR - CERT OF COMPLIANCE	2
SURVEYOR - GENERAL GOV	2
SURVEYOR - MAP CHECKING	14
SURVEYOR - PUBLIC COUNTER	6
SURVEYOR ADMIN SUPPORT	4
TREASURER/TAX COLLECTR	7
UC COOPERATIVE EXTENSION	4
WATER AGENCY	34

TOTAL	2065



Surveyor – Charges to Other Departments

- Internal Clients
 - 2,065 Requests
- External Clients
 - Approximately 944
 - 2,463 Requests
- Total Multi-Year Requests
 - 4,528



Surveyor – Charges to Other Departments

■ Next Steps

- Chief Administrative Office has committed to working with the Auditor's Office, the Surveyor and affected departments to develop a sound methodology across all departments.
- Implement Board direction



End of Presentation

Thank you!