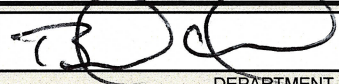


<b>AUDITOR / CONTROLLER'S USE</b>		EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )			
TRANSFER #		<b>BUDGET TRANSFER REQUEST</b>		DOCUMENT TOTAL	<b>\$181,200.00</b>
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		NUMBER OF LINES	<b>4</b>
DATE				NET TOTAL	<b>\$181,200.00</b>
INPUT BY		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:	Transfer 1: BoS Approval		
DEPT NAME	Elections	Legistar Number & Date:	23-1236 07/18/2023		
DEPT CONTACT & EXT.	Cynthia Morrison x7481			6/23/2023	PAGE 1 OF 1
		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		DATE	

**DIRECTIONS:**

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	19400	1900000	4500	19ELECT 19OPER C40SERSUP 19ELECTEXP		DEC	\$ 90,600	23/24 DECR
2	19600	1900000	6042	19ELECT 19OPER C40SERSUP 19ELECTEXP		INC	\$ 80,779	23/24 INCR
3	19400	1900000	4461	19ELECT 19OPER C40SERSUP 19ELECTEXP		INC	\$ 3,421	23/24 INCR
4	19400	1900000	4143	19ELECT 19OPER C40SERSUP 19ELECTEXP		INC	\$ 6,400	23/24 INCR
5								
6								
7								
8								
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER      DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST      DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER      DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS      DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS      DATE</p>
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~~DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT~~

**MEMO SHEET: BUDGET TRANSFER INFORMATION**

Department Name*	Elections	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Cynthia Morrison	Document total*	\$ 181,200
Contact phone*	7481		

**BUDGET TRANSFER HEADER**

Prepared date*	06/23/23	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
Fiscal year	22/23	

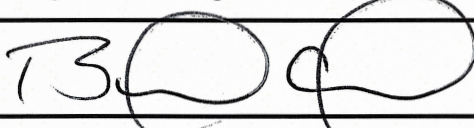
Short Description\*  
(10 characters) 19ELECTEXP

Legistar Item Number*	23-1236	07/18/2023
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**\* REQUIRED FIELDS**

Project Strings Required	Yes
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By signing this memo I hereby certify that:  
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

 Authorized signature\*

**BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION\*** (will be scanned into FENIX TCM)

The attached budget transfer to decrease S/O 4500 & increase S/O's 6042, 4461 & 4143 to cover the purchase of 2 OPEX Extraction Desks for use in the Elections Department during FY23/24. These items were included in the FY 22/23 Fixed Asset list the delivery was postponed until the Elections Department move is complete in August of 2023. The purchase cost of these two desks will be reimbursed by elections grant Agreement #18G30109.

**FOR AUDITOR'S OFFICE USE ONLY**

Audit date: \_\_\_\_\_ Budget Transfer number: \_\_\_\_\_