

Planning and Building Department - Current and Proposed Cost Recovery Table

Division	Estimated Current Fee Revenue	Percent of Estimated Current Fee Revenue	Estimated Recommended Fee Revenue	Percent of Estimated Recommended Fee Revenue
Planning Services	\$1,267,906	52%	\$2,403,627	98%
Stormwater/Vacation Home Rentals	\$256,736	36%	\$719,860	100%
Building Services	\$6,778,621	104%	\$6,527,971	100%
Technology Fee	\$205,772	41%	\$437,641	86%
General Plan Implementation Fee	\$150,000	10%	\$378,373	25%
Code Enforcement	\$154,735	44%	\$286,660	82%
Airports	\$266,936	25%	\$278,444	28%
Cemeteries	\$4,800	10%	\$9,550	19%