



EL DORADO COUNTY SHERIFF'S OFFICE

2024 Update

The background features a large, semi-transparent watermark of the El Dorado County Sheriff's Office logo. The logo is diamond-shaped with ornate scrollwork. At the top, it reads 'EL DORADO COUNTY' in a curved banner. In the center, the word 'SHERIFF' is written in large, bold, serif capital letters. Below that, another curved banner reads 'SINCE 1850'.

Vision & Mission

A modern approach to traditional law enforcement values;

Total enforcement on crime and criminals;

Total care for victims, witnesses and the community; Total professionalism, through training and by example

The mission of the El Dorado County Sheriff's Office is to uphold the law through the investigation and enforcement of criminal and civil law, to provide leadership and law enforcement support to allied law enforcement agencies, to deliver consistent and humane treatment to those placed in our care and custody, and to perform these responsibilities in a manner that is responsive to the needs of our community and faithful to the Constitution of the United States and the Constitution of the State of California.

**Sheriff
Jeff Leikauf**

Undersheriff Bryan Golmitz

Executive Assistant - PIO Sergeant

Fiscal Division

Agency CFO Monica Ferguson

Payroll

Contracts/Accounts Payable

Grant Management

Operations Division

Captain Mike Lensing

Patrol

Investigations

Emergency Services

Custody Division

Captain Tasha Thompson

Placerville Facility

South Lake Tahoe Facility

Court Security

Support Services Division

Captain Ed Falkenstein

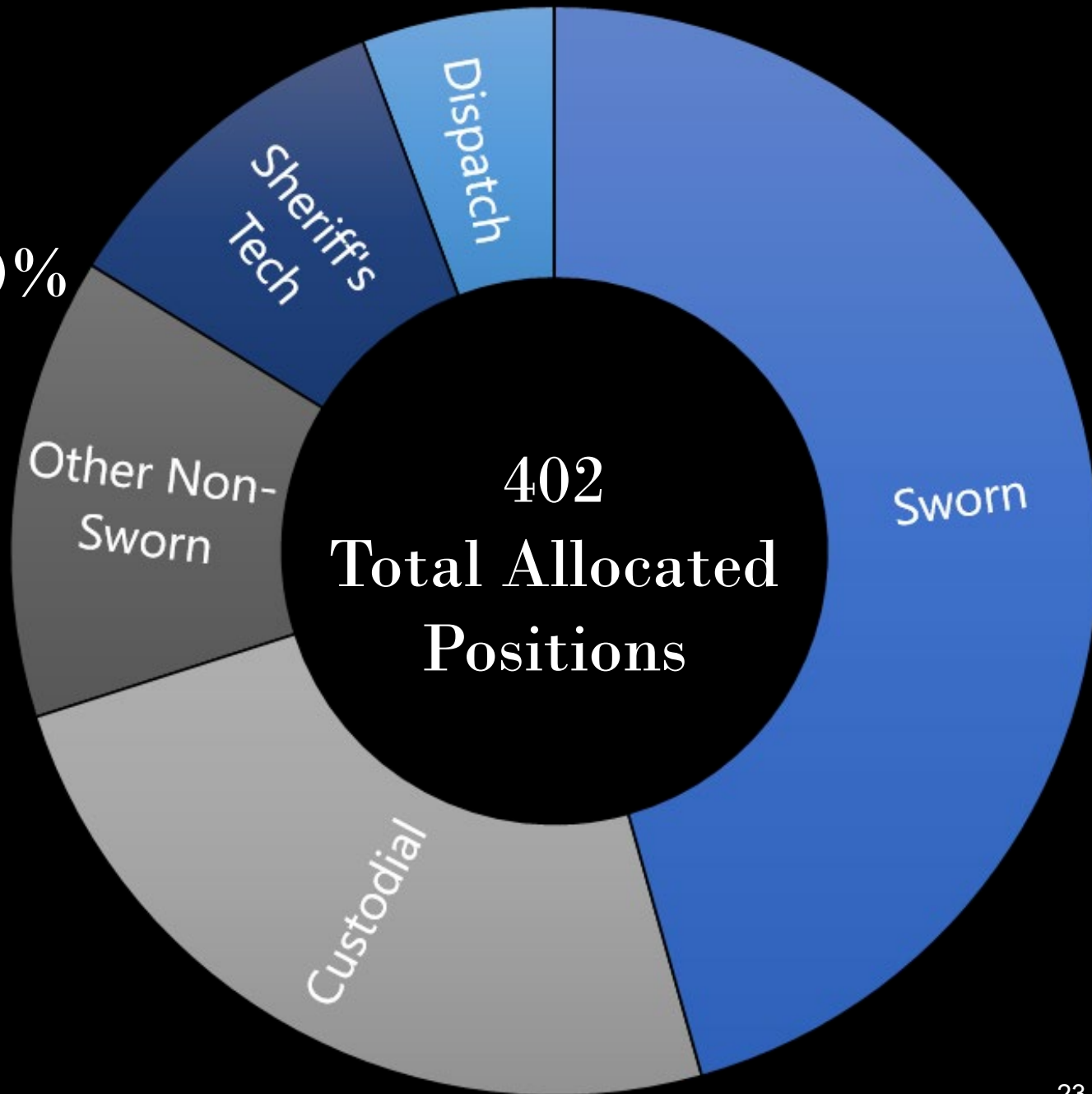
Dispatch, Records, IT, Radio

Civil, Coroner

Personnel, Training



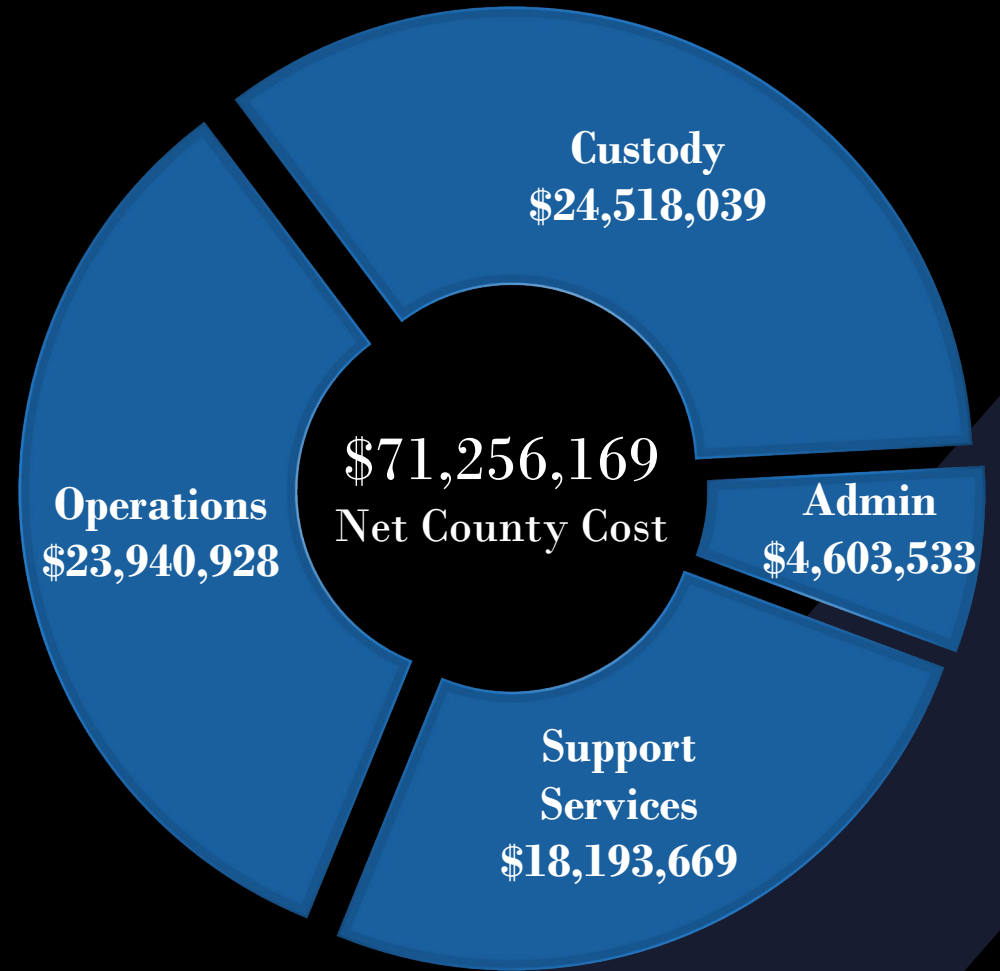
Custody – 38%
Operations – 38%
Support Services – 20%
Fiscal – 3%
Admin – 1%



Balancing a fiscally responsible budget while ensuring staff are properly supported

Fiscal Unit Responsibilities

- Payroll
- Purchasing
- Grant Management
- CalOES/FEMA Reimbursements
- Contracts
- Service Agreements



Fiscal Division



Operating Transfers Out - \$26.6m

- \$26.1m Facilities
 - \$25m SB844
- \$500k Fleet Vehicles

Services Charges - \$535k

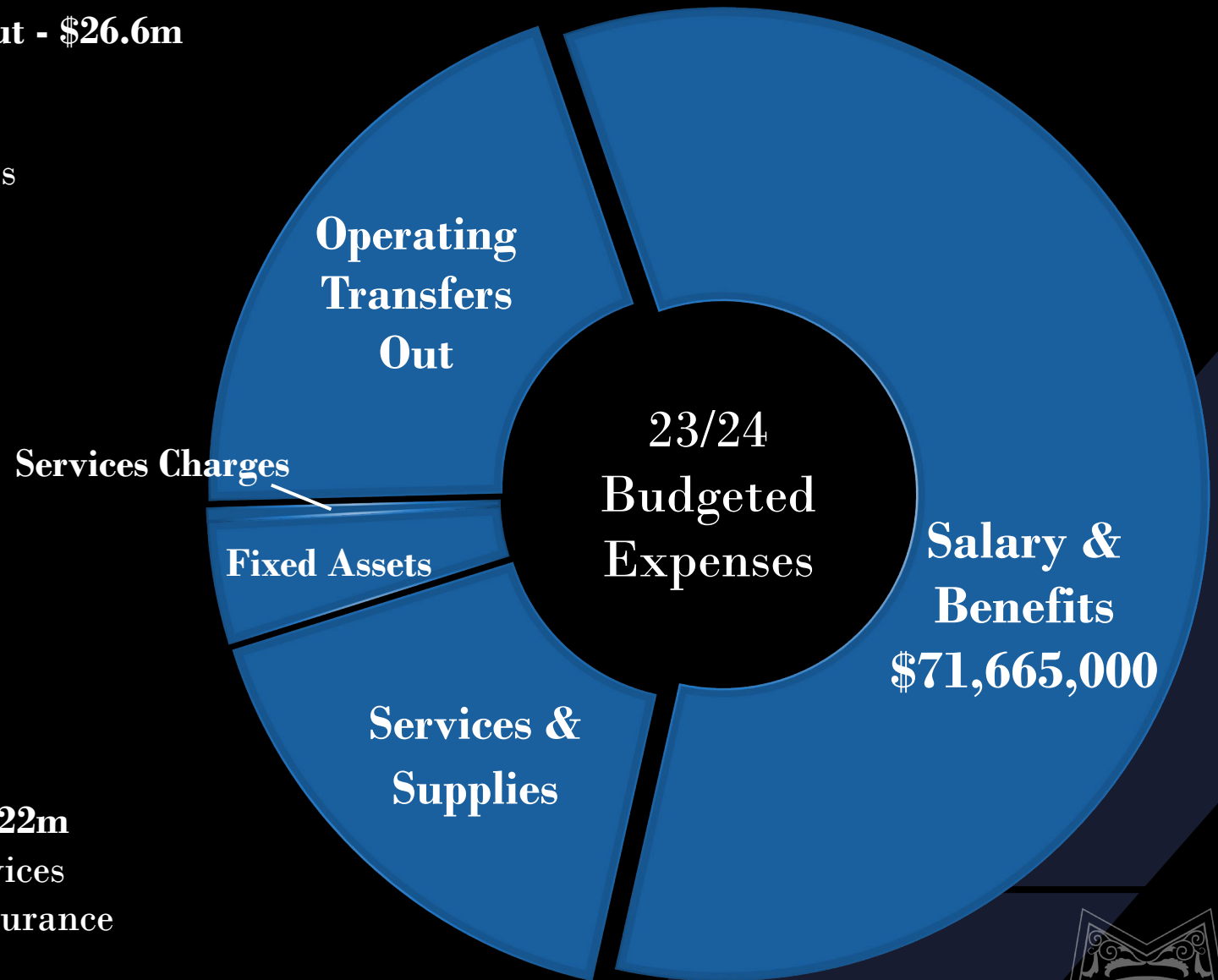
- \$205k Facility Maintenance
- \$205k EDHFD in OES
- \$110k Homeland Security Grant
- \$15k Misc. Charges

Fixed Assets - \$5.3m

- \$3.1m Vehicles
- \$1.9m Equipment
- \$300k Computer Equipment

Services & Supplies - \$22m

- \$5.6m Medical Services
- \$3.4m Liability Insurance
- \$2.5m Fleet & Fuel
- \$1.3m Computer Software
- \$1.2m Utilities



**23/24
Budgeted
Revenues**

Parking Fines - \$50,000

Permits - \$283,000

Boat Tax - \$167,000

Operating Transfers In - \$11.5m

- \$8m SRF Transfers for Fixed Assets/Services
- \$3.5m Court Security Costs

Charges for Services - \$765,000

- \$200k Morgue Services
- \$180k PERT with HHSA
- \$155k Custody Fees
- \$125k Law Enforcement Services
- \$70k Civil Fees
- \$35k Livescan Services

Band of Miwoks - \$500,000

Federal Grant Funding - \$1.4m

State Funding - \$39.3m

- \$25m SB844 Project
- \$12.6m Public Safety Sales Tax
- \$1.6m State Grants
- \$100k BSCC & POST Reimbursements



Prioritized community engagement to collaborate and address crime

Continued emphasis on training, specifically in the areas of mental health, homelessness, and de-escalation

Working cooperatively with Code Enforcement to respond to Vacation Home Rental issues

Actively engaged places of worship to assist with any security concerns and mitigation

- 93,712 Total Calls For Service
- 28,262 Deputy Initiated Activity
- 10,231 Reports Taken
- 2,319 Arrests

Patrol

Operations



HOT has been collaborating with HHSA to launch the new Navigation Center, providing training to staff and site evaluations for crime prevention

PERT aided 235 people and conducted 682 follow-up contacts. They also provided a 40 hour CIT training for our sworn and correctional staff

Pathfinder Backpack Program enables deputies to effectively respond rapidly to Active Shooter Incidents.

Successfully implemented the SCHIELD program, which has been well received by students, parents and school staff

Specialized Patrol Teams

Operations



Work collaboratively with local, regional, state and federal agencies to fully investigate all crimes

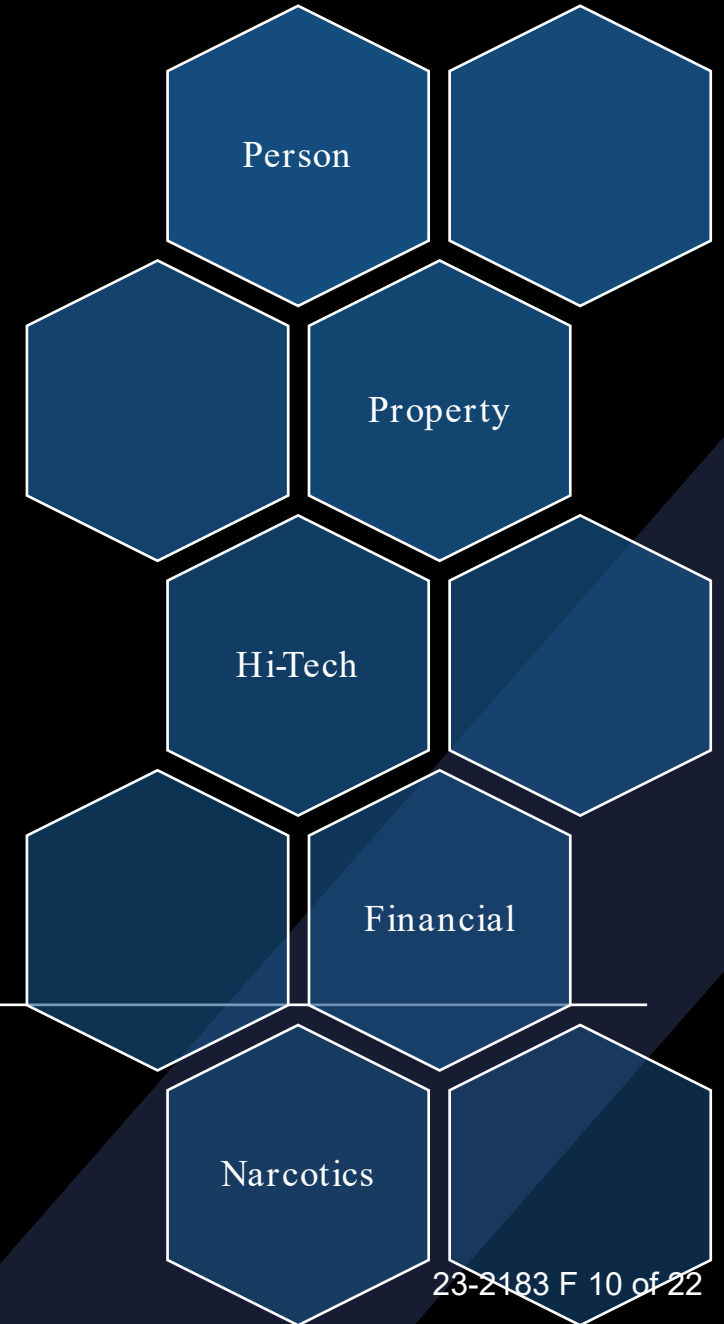
Detectives attended various community education and outreach events

Maintaining citizen-oriented service

Accountable to our Community and crime victims

Investigations

Operations



The Sheriff's Office of Emergency Services works cooperatively with regional agencies to prepare and respond to acts of violence, community threats and natural disasters

The OES team added EDH Fire Chief Lilienthal and is in the process of hiring an Analyst, bolstering our emergency preparedness and response capabilities.

This enhanced OES team will assist the community with disaster preparedness as well as training and coordinating county stakeholders in their responses

Coordinates the 130 Search and Rescue Volunteers who responded to 85 rescue missions in 2023

Emergency Services

Operations



Custody Division

Placerville Jail

South Lake Tahoe
Jail

Courthouse
Security

- Total Capacity
 - 461
- Avg Daily Population
 - 327
- Inmates Booked
 - Approx 4,700

- 5 Courthouses

Division Overview

Custody



Custody Division



Staffing

Custody



- Tier barrier structures
- Inmate visitation booth remodel
- Central control room remodel in South Lake Tahoe
- New secured doors with cuffing ports for the observation and sobering cells
- SB844 jail expansion recovery, rehabilitation and re-entry project

Facility Updates

Custody



- Various programming available to provide education and trades in certain industries with the goal to reduce recidivism in both facilities
- Contract with El Dorado County Office of Education
- Approximately 50 community, non-profit and faith-based volunteers
- Work program opportunities
- Revenue sources for programming

Inmate Programming

Custody



- CalAIM Initiative working with County partners to coordinate services for inmates upon release
- Title 15 Updates

Legislative Mandates

Custody



Increasing communication and collaboration with allied agencies to further expand RIMS use

Increasing number of cell towers in the county is allowing dispatch to better communicate with callers

Radio shop staff completed preventative maintenance at all remote radio sites to meet mission critical communications

➤ 185,518
Total Calls
Received

➤ 36,717 911
Calls Received

➤ 93,712 Calls
Dispatched

Dispatch, Records & Radios

Support Services



Continuing to assist neighboring agencies, Amador and Alpine Counties to house their decedents and conduct autopsies

ANDE Rapid DNA can analyze DNA in hours.

We currently have a contract to assist Amador County with ANDE and recently entered a contract with Marin County

- 652 Coroner cases handled
1,562 Total Deaths in EDC
- 1,507 civil process served
2,181 attempted services

Civil & Coroners

Support Services



Sheriff's Personnel Unit continues to support internship opportunities with our local schools and develop our staff for future leadership opportunities.

The health and wellbeing of our staff remains a top priority; expanding physical and mental health resources and meet all needs of our staff to have a long, successful career

The Modern Approach to Traditional Law Enforcement values starts with the best training and building on our staff's skills and interests

- 1,890 apps rec'd
- >140 backgrounds
- 65 hired
- 26,441 Agency Total Training
- >110 hours average/Deputy

Personnel & Training

Support Services



Develop and implement community disaster preparedness programs and initiatives, engaging with community partners and stakeholders

Leverage current investment in records, dispatch, and custody management to share with local agencies and collaboration group

Continue engagement with county departments, the homeless community, and countywide partners to develop effective strategies including for example, transitional housing

Create a CalAIM workgroup (focused on PATH grant) consisting of county departments, stakeholders, and managed care plan representatives

Coordinate Re-Entry Services Plans with county partners

Safe and Healthy Communities

Strategic Goal



Prison Closures

SB2 Impacts on Processing CCWs

2024 Legislative Impacts



Building upon our strong foundation so we can serve our community in new and expanded ways

Building stronger partnerships with county departments and community leaders to solve difficult problems together

We will enforce laws, care for the community, and demonstrate professionalism, keeping El Dorado County one of the safest communities in the state of California.

Looking towards the future...

