

**EL DORADO COUNTY
BOARD OF SUPERVISORS
AGENDA TRANSMITTAL
MEETING OF OCTOBER 17, 2006**

AGENDA TITLE: 2006 HOMELAND SECURITY GRANT

DEPARTMENT: Sheriff <i>JA</i>	DATE: 09/20/06	CAO USE ONLY <i>C</i>
CONTACT: US Fred Kollar	PHONE: 6576	<i>Keely Webb 9/25/06</i>

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:
 On June 27, 2006, Item #29, your Board authorized the Sheriff to sign the application with the Governor's Office of Homeland Security for the 2006 Homeland Security Grant in the amount of \$394,653. The Sheriff has received notification for the State Office of Homeland Security that the application has been approved. Your Board is requested to approve the attached budget transfers increasing the Sheriff's federal revenue in the amount of \$394,653 and increasing expenditure appropriations in multiple categories by \$394,653.

CAO RECOMMENDATION: *Recommend approval. Laurie A. Gill 10/18/06*

Financial impact? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Funding Source <input type="checkbox"/> Gen Fund <input checked="" type="checkbox"/> Other
BUDGET SUMMARY: Total Est. Cost \$394,653. Funding Budgeted \$ <u>0.</u> New Funding \$ <u>394,653</u> Saving* \$ _____ Other \$ _____ Total Funding Available \$394,653. Change In Net County Cost \$ -0- * Explain	CAO OFFICE USE ONLY: 4/5's Vote Req. () Yes (<input checked="" type="checkbox"/>) No Change in Policy () Yes (<input checked="" type="checkbox"/>) No New Personnel () Yes (<input checked="" type="checkbox"/>) No CONCURRENCES: Risk Management _____ County Counsel _____ Other _____

BOARD ACTIONS:

Vote: Unanimous _____ Or Ayes: Noes: Abstentions: Absent:	I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors Date: _____ Attest: CINDY KECK, Board Of Supervisors Clerk By: _____
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**EL DORADO COUNTY SHERIFF'S DEPARTMENT
SHERIFF JEFF NEVES**

MEMORANDUM

TO: Board of Supervisors

FROM: [Redacted] Sheriff - Coroner - Public Administrator

SUBJECT: [Redacted] 2006 HOMELAND SECURITY GRANT

DATE: 09/20/2006

Recommendation:

On June 27, 2006, Item #29, your Board authorized the Sheriff to sign the application with the Governor's Office of Homeland Security for the 2006 Homeland Security Grant in the amount of \$394,653. The Sheriff has received notification for the State Office of Homeland Security that the application has been approved. Your Board is requested to approve the attached budget transfers increasing the Sheriff's federal revenue in the amount of \$394,653 and increasing expenditure appropriations in multiple categories by \$394,653.

Reason for Recommendation:

The FY 2006 Homeland Security Grant program includes funding for two distinct programs – the State Homeland Security Grant Program (SHSP) and the Law Enforcement Terrorism Prevention Program (LETPP). The SHSP provides funding for planning, equipment, training, exercises and management/administrative costs. The LETPP provides funds to support various law enforcement prevention activities, including information sharing, target hardening, threat recognition and interoperable communications. All Operational Areas (an OES geographical designator) will receive a minimum combined base amount of \$50,000 with the remaining funds distributed based on population. El Dorado County will receive \$216,686 for SHSP; \$177,967 for LETPP for a total allocation of \$394,653.00.

Fiscal Impact:

None. These funds will be added to the Sheriff's FY2006/2007 budget and there is no County match required.

Action to be Taken Following Approval:

The Auditor will post the approved budget transfers adding \$394,653 in federal revenue and \$394,653 in expenditures in the Sheriff's FY2006/2007 budget.



OFFICE OF HOMELAND SECURITY

August 4, 2006

Lt. Martin Hackett
Asst. Deputy Director OES
El Dorado County
300 Fair Lane
Placerville, CA 95667

Dear Lt. Hackett:

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
U.S. Department of Homeland Security
FY 2006 Homeland Security Grant Program (HSGP)
Grant #2006-0071, OES ID# 017-00000
Subgrant Performance Period: August 4, 2006 to March 31, 2008

The Governor's Office of Homeland Security (OHS) has approved your FY 06 Homeland Security Grant Program (HSGP) application in the amount of \$394,653. As of the date of this letter you may request reimbursement or advance of eligible grant expenditures using the OHS financial management forms workbook available at WWW.HOMELAND.CA.GOV.

During the grant application review process, an OHS representative has reviewed and approved your FY 06 HSGP application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrant performance period stated above. Performance milestones will be used by OHS to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Performance Milestones:

SEE ATTACHMENT

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) upgrades and sole source procurement requests will require additional approvals from OHS. Please request and obtain approval for these activities **prior** to incurring any costs, to be reimbursed under this grant, related to these activities.

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), during the December 2006 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at [HTTPS://WWW.REPORTING.ODP.DHS.GOV/](https://www.reporting.odp.dhs.gov/). Semi-annual performance reports must be prepared and submitted to OHS via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from OHS.

For further assistance, please feel free to contact your OHS program representative or the Grant Management Section at (916) 324-8908.

Sincerely,



MATTHEW BETTENHAUSEN
Director

Attachment



OFFICE OF HOMELAND SECURITY

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
U.S. Department of Homeland Security
FY 2006 Homeland Security Grant Program (HSGP)
Grant #2006-0071, OES ID# 017-00000
Subgrant Performance Period: August 4, 2006 to March 31, 2008

Performance Milestones:

Table with 6 columns: Grant ID, Project Name, Equipment Type, Category, Amount, and Date. Rows include projects 4463, 4468, 6040, and 4461 with various equipment types like INTER. COMM. EQUIPMENT, DETECTION EQUIPMENT, and PERSONAL PROTECTIVE EQUIP.

Handwritten calculations: 3000 - 11,848; 3002 - 40,000; 4461 -

Subgrantee:
FIPS#:
Grant:

**Governor's Office of Homeland Security
Grant Management Section**

Project	Equipment Description	AEL #	AEL Title	Invoice #	Vendor	Total Cost Fisher Prime Vendor	Total Cost General	Cash Request #	Acquired Date	ID Tag #	Condition and Disposition	Deployed Location
								3/0				
A	handheld radios	6.1.4	Radio, Portable	TBD	TBD		34,300	4463				
A	mobile radios	6.1.3	Radio, Mobile	TBD	TBD		10,000	4463				
A	microwave radio systems	6.7.2	Device, Data Service Access	TBD	TBD		15,000	4463				
A	digital communications system	6.7.2	Device, Data Service Access	TBD	TBD		10,000	4463				
A	computers/e-mail comm.	4.2.1	Hardware, Computer, Integrated	TBD	TBD		10,000	6042				
A	video conferencing	6.5.3	Bridge, Video Conferencing	TBD	TBD		10,800	6042				
B	CBRNE Response Storage	19.2.2	Containers, Storage	TBD	TBD		43,000	4461				
B	Dosimeters	7.3.1.2	Dosimeters, Electronic	TBD	TBD		14,365	6040				
B	Bio Test Kit	7.1.2.3	Kit Biological Sampling/Syst	TBD	TBD		3,875	4461				
B	WMD Hazard Cat. Kit	7.1.2.3	Kit, Biological Sampling/Syst	TBD	TBD		3,675	4461				
B	Portable Gas Chromatograph	7.2.1.17	Detector, Gas Chromo	TBD	TBD		23,000	6040				
B	Radiation Detector	7.3.1.6	Detector, Personal Radiation	TBD	TBD		1,760	4461				
B	Software GPS	4.1.1.2	Device, GPS	TBD	TBD		2,500	4262				
B	Gas/PID Monitors	7.2.1.5	Detector, PID	TBD	TBD		2,100	4461				
B	Gas Monitors	7.2.1.5	Detector, PID	TBD	TBD		1,675	4461				
B	Decon Corridor Direction signs	8.1.4	Support Decon Corridor	TBD	TBD		45,000	6040				
C	respirators	1.1.5.1	Equip, Respiratory Protection	TBD	TBD		6,555	4461				
C	Nitrile gloves	1.10.2.4	Glove, Outer, Work	TBD	TBD		1,200	4461				
C	SCBA	1.1.1.1	SCBA, CBRN	TBD	TBD		60,000	4461				
C	Bomb Suit	2.1.1.1	EOD Protective Ensemble	TBD	TBD		32,000	6040				
C	Level A Suits	1.5.1.1	Liquid Splash Encapsulating	TBD	TBD		2,000	4461				
E	Video surveillance system	14.1.1.7	Systems Video Assessment	TBD	TBD		5,000	6040				
E	Access Control System	14.1.1.4	Sytems Physical Access Contrl	TBD	TBD		5,000	6040				
							342,805					
							11,848	3000				
							40,000	3002				
							394,653					

S/O
 4463 - \$69,300
 6042 - \$20,800
 4461 - 125,840
 6040 - 124,365
 4262 - 2,500
 3000 - 11,848
 3002 - 40,000

AUDITOR / CONTROLLER'S USE	
TRANSFER #	27043
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST # 1

Shueiss
DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	789,306
NUMBER OF LINES	12
TRANSACTION CODE TOTAL *	114

9/20/06
DATE

Mary M. Preece
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE *

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE
- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO. *	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	244120	1100		216,686	Homeland Security 2006 budget
2	011	244120	3002		30,000	Homeland Security 2006 budget
3	011	244120	4461		49,755	Homeland Security 2006 budget
4	011	244120	4463		35,600	Homeland Security 2006 budget
5	011	244120	6040		101,331	Homeland Security 2006 budget
6	002	244113	1100		177,967	LETTP 2006 budget
7	011	244113	3000		11,848	LETTP 2006 budget
8	011	244113	3002		10,000	LETTP 2006 budget
9	011	244113	4461		35,000	LETTP 2006 budget
10	011	244113	4463		35,000	LETTP 2006 budget
11	011	244113	6040		65,319	LETTP 2006 budget
12	011	244113	6042		20,800	LETTP 2006 budget
13						

06 SEP 21 AM 2:00

REVIEWED FOR FORMAT BY *Joe Harn* 9/22/06
 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

Kelley Webb 9/25/06
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

Laura A. Hill 10/3/06
 CHIEF ADMINISTRATIVE OFFICE DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

ATTEST: CLERK, BOARD OF SUPERVISORS