

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL
 BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

TRANSFER #
JOURNAL #
DATE
INPUT BY

TO BE COMPLETED BY DEPARTMENT
 DISTRICT ATTORNEY

Budget Transfer Type: Transfer 1: BoS Approval
Legistar Number & Date: 22-0167 / 02/01/22

DEPT CONTACT & EXT. JUSTENE CLINE

Signature: 
 DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DATE 1/14/2022 **PAGE** 1 OF 1

- DIRECTIONS:**
- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
 - REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
 - IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1		2270741	0886			INC	\$ 9,397	FY21/22 INC REV ADDTL WC	
2	22041	2270741	7000			INC	\$ 9,397	FY21/22 INC OP TRF OUT WC	
3		2200000	2020	22WC-STATE-22INS		INC	\$ 9,397	FY21/22 INC OP TRF IN WC	
4	22300	2200000	4300	22WC-C30SALBEN		INC	\$ 9,397	FY21/22 INC APPR WC PROF SVC	
5		2270731	0885			INC	\$ 15,032	FY21/22 INC REV ADDTL AUTO	
6	22031	2270731	7000			INC	\$ 15,032	FY21/22 INC OP TRF OUT AUTO	
7		2200000	2020	22AUTO-STATE-22INS		INC	\$ 15,032	FY21/22 INC OP TRF IN AUTO	
8	22300	2200000	3001	22AUTO-C30SALBEN		INC	\$ 15,032	FY21/22 INC APPR AUTO EX HELP	
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

 CHIEF ADMINISTRATIVE OFFICER DATE

 SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE

 ATTEST: CLERK, BOARD OF SUPERVISORS DATE

MEMO SHEET: BUDGET TRANSFER INFORMATION



Department Name*	DISTRICT ATTORNEY	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	JUSTENE CLINE	Document total*	\$ 97,716
Contact phone*	530-621-5640		

BUDGET TRANSFER HEADER

Prepared date*	01/14/22	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	FY 21/22		
Short Description* <small>(10 characters)</small>	WC&AUTO		
		Registrar Item Number*	22-0167 / 02/01/22
* REQUIRED FIELDS		Project Strings Required*	No

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, **2.** I have been delegated signature authority in accordance with County's policies and procedures and **3.** all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*

KWH Vernon Pierson (Jan 19, 2022 09:31 PST)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The enclosed budget transfer is to increase appropriations and revenue in the Workers' Compensation Fraud Special Revenue Fund, the Automobile Fraud Special Revenue Fund and the District Attorney's General Fund budget for FY 21/22 for an increase of grant award for the Workers' Comp Program and the Automobile Fraud Program.

There is no change to net county cost.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____