

ATTACHMENT A
Distribution of Estimated Additional New Funding

Category	Amount	Comments
Estimated new revenue	\$ 287,326	Based on FY 06-07 revenues
Less Administrative (10%)	\$ 28,733	
Estimated net new funding	\$ 258,593	
Pediatric trauma (15%)	\$ 38,789	Must be used to improve access to and coordination of pediatric trauma care services in the County
Distribution to Other Services:	\$ 219,804	
Physicians (58%)	\$ 127,487	For uncompensated emergency care
Hospitals (25%)	\$ 54,951	For uncompensated emergency care
EMS (17%)	\$ 37,366	For other emergency medical services As determined by County