

# STANDARD AGREEMENT AMENDMENT

STD-213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

|                                       |                              |
|---------------------------------------|------------------------------|
| AGREEMENT NUMBER<br><b>A9-1314-29</b> | AMENDMENT NUMBER<br><b>1</b> |
| REGISTRATION NUMBER                   |                              |

- This Agreement is entered into between the State Agency and Contractor named below:  
STATE AGENCY'S NAME  
**California Department of Aging**  
CONTRACTOR'S NAME  
**EL DORADO COUNTY, Health and Human Services Agency**
- The term of this Agreement is **October 1, 2013** through **June 30, 2014**
- The maximum amount of this Agreement after this amendment is: **\$ 708,982.00**  
 Seven hundred eight thousand nine hundred eighty-two and 00/100 dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract is being amended to reallocate unexpended funds.


This contract amendment increases funds provided to the contractor by \$ 29,224.00 for a total amount of 708,982.00.

This increase will be used to enhance or maintain services.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 11 and 12, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

**ATTEST: James S. Mitrisin**  
Clerk of the Board of Supervisors

By   
Marcie MacFarland, Deputy Clerk

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

|  |   |  |
|--|---|--|
| <b>CONTRACTOR</b>  |   | CALIFORNIA<br>Department of General Services<br>Use Only     |
| <small>CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)</small><br>EL DORADO COUNTY, Health and Human Services Agency |   |  |
| <small>BY (Authorized Signature)</small><br>                                      | <small>DATE SIGNED (Do not type)</small><br>4/29/14 |  |
| <small>PRINTED NAME AND TITLE OF PERSON SIGNING</small><br>Norma Santiago, Chair, County of El Dorado Board of Supervisors   |   |  |
| <small>ADDRESS</small><br>3057 Briw Road, Suite B Placerville CA 95667   |   |  |
| <b>STATE OF CALIFORNIA</b>   |   |  |
| <small>AGENCY NAME</small><br>California Department of Aging   |   |  |
| <small>BY (Authorized Signature)</small><br>                                      | <small>DATE SIGNED (Do not type)</small><br>3/9/14  |  |
| <small>PRINTED NAME AND TITLE OF PERSON SIGNING</small><br>Dyanne Macias, Manager, Contracts and Business Services Section   |   | <input checked="" type="checkbox"/> Exempt per: AG OP 80-111 |
| <small>ADDRESS</small><br>1300 National Drive, Suite 200, Sacramento, CA 95834   |   |  |

**Exhibit B - Budget Detail, Payment Provisions, and Closeout**

**AREA PLAN  
 Amendment #1  
 Fiscal Year 2013/14  
 9 Months Contract (effective October 1, 2013-June 30, 2014)  
 El Dorado County Health and Human Services Agency**

|  | Baseline       | Cumulative<br>Baseline Adjustments | Updated<br>Baseline | Cumulative<br>Transfers | Cumulative<br>OTO | Updated<br>Total | Net<br>Change |
|--|----------------|------------------------------------|---------------------|-------------------------|-------------------|------------------|---------------|
| <b>Supportive Services</b>               |                |                                    |                     |                         |                   |                  |               |
| Federal Title IIIB                       | 135,737        | -                                  | 135,737             | -                       | 4,853             | 140,590          | 4,853         |
| Total Supportive Services                | 135,737        | -                                  | 135,737             | -                       | 4,853             | 140,590          | 4,853         |
| <b>Ombudsman</b>                         |                |                                    |                     |                         |                   |                  |               |
| Federal Title IIIB                       | 13,475         | -                                  | 13,475              | -                       | 153               | 13,628           | 153           |
| Federal Title VII Ombudsman              | 17,485         | -                                  | 17,485              | -                       | 139               | 17,624           | 139           |
| Special Deposit (SDF)                    | 2,318          | -                                  | 2,318               | -                       | -                 | 2,318            | -             |
| SNF Quality & Accountability             | 6,414          | -                                  | 6,414               | -                       | -                 | 6,414            | -             |
| Total Ombudsman                          | 39,692         | -                                  | 39,692              | -                       | 292               | 39,984           | 292           |
| <b>Congregate Nutrition</b>              |                |                                    |                     |                         |                   |                  |               |
| Federal Title IIIC1                      | 171,791        | 6,027                              | 177,818             | -                       | 7,801             | 185,619          | 13,828        |
| General Fund C1                          | 13,502         | -                                  | 13,502              | -                       | -                 | 13,502           | -             |
| C1 Special Nutrition Funds               | -              | -                                  | -                   | -                       | -                 | -                | -             |
| NSIP C1                                  | 25,456         | 779                                | 26,235              | -                       | 141               | 26,376           | 920           |
| Total Congregate Nutrition               | 210,749        | 6,806                              | 217,555             | -                       | 7,942             | 225,497          | 14,748        |
| <b>Home-Delivered Meals</b>              |                |                                    |                     |                         |                   |                  |               |
| Federal Title IIIC2                      | 89,701         | 1,559                              | 91,260              | -                       | 1,156             | 92,416           | 2,715         |
| General Fund C2                          | 9,929          | -                                  | 9,929               | -                       | -                 | 9,929            | -             |
| C2 Special Nutrition Funds               | -              | -                                  | -                   | -                       | -                 | -                | -             |
| NSIP C2                                  | 37,341         | 1,142                              | 38,483              | -                       | 206               | 38,689           | 1,348         |
| Total Home Delivered Meals               | 136,971        | 2,701                              | 139,672             | -                       | 1,362             | 141,034          | 4,063         |
| <b>Disease Prevention</b>                |                |                                    |                     |                         |                   |                  |               |
| Federal Title IIID                       | 9,451          | -                                  | 9,451               | -                       | 381               | 9,832            | 381           |
| Total Disease Prevention                 | 9,451          | -                                  | 9,451               | -                       | 381               | 9,832            | 381           |
| <b>Family Caregiver</b>                  |                |                                    |                     |                         |                   |                  |               |
| Federal Title IIIE                       | 63,226         | -                                  | 63,226              | -                       | 4,733             | 67,959           | 4,733         |
| Total Family Caregiver                   | 63,226         | -                                  | 63,226              | -                       | 4,733             | 67,959           | 4,733         |
| <b>Elder Abuse</b>                       |                |                                    |                     |                         |                   |                  |               |
| Federal Title VII Elder Abuse Prevention | 2,374          | -                                  | 2,374               | -                       | 154               | 2,528            | 154           |
| Total Elder Abuse                        | 2,374          | -                                  | 2,374               | -                       | 154               | 2,528            | 154           |
| <b>Administration</b>                    |                |                                    |                     |                         |                   |                  |               |
| Federal Title IIIB                       | 25,891         | -                                  | 25,891              | -                       | -                 | 25,891           | -             |
| Federal Title IIIC1                      | 29,362         | -                                  | 29,362              | -                       | -                 | 29,362           | -             |
| Federal Title IIIC2                      | 15,331         | -                                  | 15,331              | -                       | -                 | 15,331           | -             |
| Federal Title IIIE                       | 10,777         | -                                  | 10,777              | -                       | -                 | 10,777           | -             |
| General Fund C1                          | 156            | -                                  | 156                 | -                       | -                 | 156              | -             |
| General Fund C2                          | 41             | -                                  | 41                  | -                       | -                 | 41               | -             |
| Total Administration                     | 81,558         | -                                  | 81,558              | -                       | -                 | 81,558           | -             |
| <b>Grand Total - All Funds</b>           | <b>679,758</b> | <b>9,507</b>                       | <b>689,265</b>      | <b>-</b>                | <b>19,717</b>     | <b>708,982</b>   | <b>29,224</b> |

**Exhibit B - Budget Detail, Payment Provisions, and Closeout**

**AREA PLAN  
 Amendment #1  
 Fiscal Year 2013/14  
 9 Months Contract (effective October 1, 2013-June 30, 2014)  
 El Dorado County Health and Human Services Agency**

|                              | Baseline | Cumulative<br>Baseline Adjustments | Updated<br>Baseline | Cumulative<br>Transfers | Cumulative<br>OTO | Updated<br>Total | Net<br>Change |
|------------------------------|----------|------------------------------------|---------------------|-------------------------|-------------------|------------------|---------------|
| <b>Funding Summary</b>       |          |                                    |                     |                         |                   |                  |               |
| Federal Funds                | 647,398  | 9,507                              | 656,905             | -                       | 19,717            | 676,622          | 29,224        |
| General Fund                 | 23,628   | -                                  | 23,628              | -                       | -                 | 23,628           | -             |
| Special Nutrition Funds      | -        | -                                  | -                   | -                       | -                 | -                | -             |
| SNF Quality & Accountability | 6,414    | -                                  | 6,414               | -                       | -                 | 6,414            | -             |
| Special Deposit              | 2,318    | -                                  | 2,318               | -                       | -                 | 2,318            | -             |
|                              | 679,758  | 9,507                              | 689,265             | -                       | 19,717            | 708,982          | 29,224        |

**Comments:**

The maximum amount of Title III-E expenditures allowable for supplemental services is: 19,734

The maximum amount of Title III-E expenditures allowable for Grandparents is: 9,867

The minimum General Fund to be expended for State Match in Title III is: 24,369

| CFDA<br>NUMBER | Title                                   | Year | Award Number | Award Name   |
|----------------|---|------|--------------|--|
| 93.041         | Title VII: Elder Abuse<br>Prevention    | 2013 | 13AACAT7EA   | Older Americans Act Title VII-Allotments for Vulnerable    |
|                |   | 2014 | 14AACAT7EA   | Elder Rights Protection Activities                         |
| 93.042         | Title VII: Ombudsman                    | 2013 | 13AACAT7OM   | Older Americans Act Title VII-Allotments for Vulnerable    |
|                |   | 2014 | 14AACAT7OM   | Elder Rights Protection Activities                         |
| 93.043         | IIID: Preventive Health                 | 2013 | 13AACAT3PH   | Older Americans Act Title III-Grants for State & Community |
|                |   | 2014 | 14AACAT3PH   | Programs on Aging  |
| 93.044         | IIIB: Supportive Services               | 2013 | 13AACAT3SS   | Older Americans Act Title III-Grants for State & Community |
|                |   | 2014 | 14AACAT3SS   | Programs on Aging  |
| 93.045         | IIIC1: Congregate Meals                 | 2013 | 13AACAT3CM   | Older Americans Act Title III-Grants for State & Community |
|                |   | 2014 | 14AACAT3CM   | Programs on Aging  |
| 93.045         | IIIC2: Home-Delivered Meals             | 2013 | 13AACAT3HD   | Older Americans Act Title III-Grants for State & Community |
|                |   | 2014 | 14AACAT3HD   | Programs on Aging  |
| 93.052         | IIIE: NFCSP                             | 2013 | 13AACAT3FC   | Older Americans Act Title III-Grants for State & Community |
|                |   | 2014 | 14AACAT3FC   | Programs on Aging  |
| 93.053         | Nutrition Services Incentive<br>Program | 2013 | 13AACANSIP   | Older Americans Act Section 311-Nutrition Services         |
|                |   | 2014 | 14AACANSIP   | Incentive Program  |