



El Dorado County Elections Department

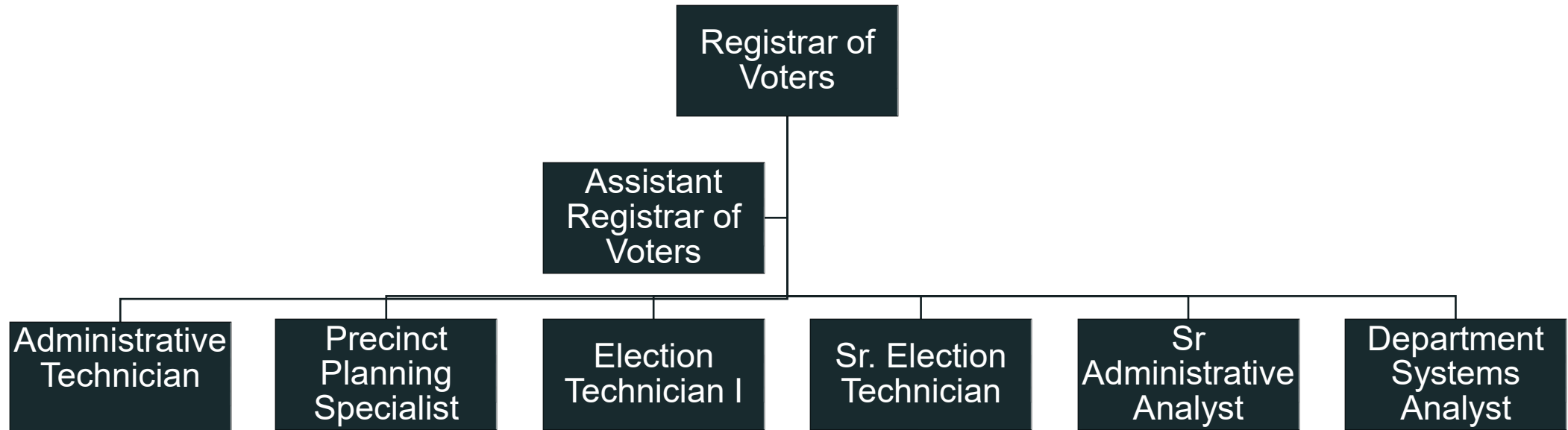
Department Overview 2025

Presented to the Board of Supervisors on
February 5, 2025

Our Mission

- Provide the opportunity and the means for participation in the election process.
 - Be effective, efficient and responsive to voter and candidate needs through continuous improvement.
 - Achieve open communication through teamwork and a spirit of goodwill.
 - Support educational and training opportunities to produce quality work.
 - Ensure legal requirements are met and applied consistently.
 - Work together to pursue and achieve excellence.
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Organizational Chart



What We Do

The Elections Department provides comprehensive election services to all County residents for Federal, State, County, City, and Special District elections in compliance with the California Elections Code and the Help America Vote Act (HAVA). Below are the key services and responsibilities managed by the department:

Election Administration

- Ballot layout design and voter information pamphlet creation.
- Programming and management of ballot tabulation systems.
- Validation of signatures on vote-by-mail ballots, cross-referencing them with original voter registrations.
- Ensuring up-to-date and accurate voter registration records for all registered voters in El Dorado County.
- Maintenance of boundary data on all voting jurisdictions in the County and consolidation of County precincts into voting precincts for each election.

What We Do continued

Vote Center Operations

- Training for over 161 vote center workers.
- Establishment and operation of vote centers for up to 11 days prior to elections at 13 locations across El Dorado County.
- Setup and maintenance of 16 drop box locations throughout the County for secure ballot collection.

Voter Outreach and Registration

- Conducting voter outreach and providing voter registration services to the public.
- Coordinating educational initiatives and public information campaigns.

Candidate Filings and FPPC Compliance

- Administration of candidate filings and the processing of required election forms.
- Filing and reporting of political activities as mandated by the Fair Political Practices Commission (FPPC), in compliance with the Secretary of State's requirements.

Initiative Processing

- Receipt and processing of initiatives, ensuring compliance with legal requirements.

Budget

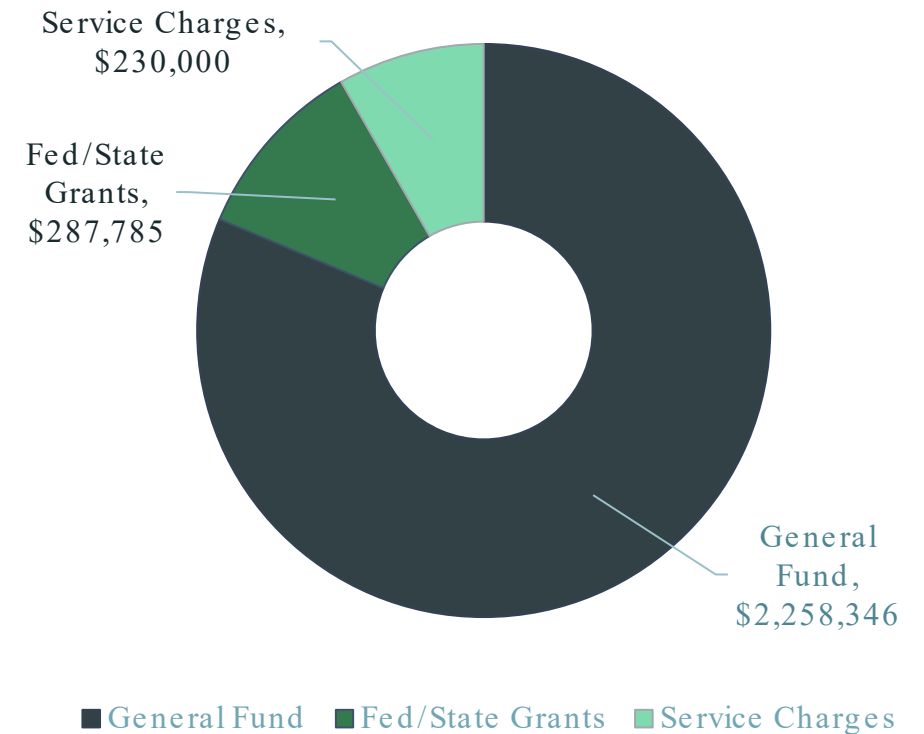
Operating Appropriations: Elections Department total operating appropriations for the 2024-2025 budget is \$2,776,131.

Revenue sources:

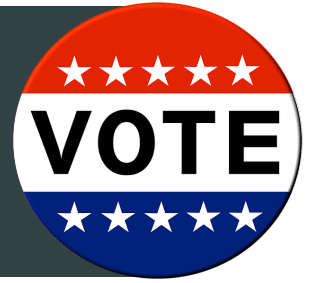
Funding Source 1: Fees charged to school, fire, CSD and special districts on the ballot. Candidate filings and statements, data files, maps, etc. Expected revenue of \$230,000.

Funding Source 2: Federal and State Grants. Expected revenue of \$287,785.

Net County cost: Elections Department Net County Cost for the 2024-25 budget is expected to be \$2,258,346.



2024 in Review



- Presidential General Election: Sent out 136,167 vote-by-mail ballots.
- Presidential Primary Election: Sent out 133,678 vote-by-mail ballots.
- Conducted 27 training classes over a one-month period to prepare 161 vote center workers for the Presidential General Election.
- Training focused on vote center technology, policies, and procedures.
- Presidential General Election (2024): 114,023 voters, with a turnout rate of 84.27%.
- Presidential Primary Election (2024): 67,205 voters, with a turnout rate of 51.29%.
- Verified 102,935 vote-by-mail ballots in the Presidential General Election.
- Verified 63,350 vote-by-mail ballots in the Presidential Primary Election.
- Presidential General Election (November 2024): 11,088 people voted in person at vote centers.
- Presidential Primary Election (March 2024): 3,855 people voted in person at vote centers.
- Received and processed 41 initiatives, Verified 11,340 individual signatures and recorded a raw count of 56,325 signatures.
- 35,883 online voter registrations processed, 3,108 paper registrations processed. and 14,522 voter records were updated.
- The Elections website saw 35,590 hits during Election Week, 648 viewers visited the live election streaming page during Election Week.

Our Role in the Strategic Plan

Strategic Goals

Strategic Innovation

- Continued commitment to responsible transparency and accountability of the elections process for our community.
- Work with County Information Technology Partners to enhance technology while maintaining focus on Cybersecurity and Data Protection.

Workforce Excellence

- Continue to foster a culture of continuous learning to empower employees and enhance their ability to serve the public effectively.

Upcoming Changes

Voter's Choice Act Election Administration Plan Renewal

- The Election Administration Plan renewal will update any changes to vote center locations, drop box locations, and outreach in accordance with SB 1450.

Vote System Updates

- Certification:
Vote system updates are currently being certified by the Secretary of State.
- Upcoming Changes:
Updates will be made to align voting systems with new State Certification.



Thank you