

Tax Year  
July 1, 2005 through June 30, 2006

---

FAMIS Index: 408210  
Direct Charge: 20685

CSA No. 7    AMBULANCE WEST SLOPE

In accordance with Government Code Section 50075, the following annual reporting information is provided for CSA No. 7, for the period: July 1, 2005 to June 30, 2006.

1. GC § 50075.1 (a)

Government Code § 25210.6a expressly authorizes a county service area to levy a special tax for ambulance services subject to voter approval. Resolution No. 172-97, authorizes a special tax to be levied commencing with the 1997-1998 fiscal year and annually thereafter to maintain an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7

2. GC § 50075.1 (b)

Pursuant to GC § 50075.1 (a), funds collected as a result of this special tax identified in Resolution No. 172-97 shall be applied for the specific purpose of maintaining an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7.

3. GC § 50075.1 (c)

Special tax collected from the West Slope of El Dorado County, County Service Area No. 7 is deposited to El Dorado County Index: 408210, Subobject: 0175.

4. GC § 50075.1 (d) Pursuant to section 50075.3 the following annual reporting information is provided;

a. GC § 50075.3 (a)

Reported Total Revenue	\$1,494,705
Reported Total Expenditures	\$1,494,705
Net of Revenues less Expenditures	\$ 0

b. GC § 50075.3 (b)

Funds collected for this special tax are utilized solely for the purpose of maintaining an appropriate level of fire based advanced life support ambulance service within the West Slope of El Dorado County, County Service Area No. 7 and are not utilized for projects.

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:49 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2006 JUNE 2006  
 INDEX CODE : 408210 CSA #7: ADMINISTRATION  
 ORGANIZATION :  
 CHAR / OBJECT :  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	0001	FUND BALANCE	2,390,621			-2,390,621
	0100	PROP TAX: CURR SEC	2,066,253	1,993,763		-72,490
	0110	PROP TAX: CURR UNS		44,961		44,961
	0120	PROP TAX: PRIOR SE		1,406		1,406
	0130	PROP TAX: PRIOR UN		1,210		1,210
	0140	PROP TAX: SUPP CUR		113,481		113,481
	0150	PROP TAX: SUPP PRI		94,652		94,652

F1-HELP F2-SELECT F4-PRIOR F5-NEXT  
 F7-PRIOR PG F8-NEXT PG F9-LINK  
 G014 - RECORD FOUND

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:49 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2006 JUNE 2006  
 INDEX CODE : 408210 CSA #7: ADMINISTRATION  
 ORGANIZATION :  
 CHAR / OBJECT :  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

S	SUBOBJ DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
0175	TAX: SPECIAL TAX	1,519,666	1,494,705		-24,961
0360	PENALTY & COST DEL		7,424		7,424
0400	REV: INTEREST	20,000	77,856		57,856
0820	ST: HOMEOWNER PROP		28,282		28,282
1200	REV: OTHER GOVERNMENT	468,877	700,883		232,006
1686	AMBULANCE SERVICES	4,475,000	4,834,637		359,637
	REVENUE TOTAL	10,940,417	9,393,259		-1,547,158

F1-HELP F2-SELECT F4-PRIOR F5-NEXT  
 F7-PRIOR PG F8-NEXT PG F9-LINK  
 G012 - NEXT PAGE DISPLAYED

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:50 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2006 JUNE 2006  
 INDEX CODE : 408210 CSA #7: ADMINISTRATION  
 ORGANIZATION :  
 CHAR / OBJECT :  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

```
-----
```

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	4041	COUNTY PASS THRU T	4,000			4,000
	4261	POSTAGE		7		-7
	4266	PRINTING / DUPLICA	7,500			7,500
	4300	PROFESSIONAL & SPE	8,687,310	8,688,054		-744
	4500	SPECIAL DEPT EXPEN	15,000			15,000
	4501	SPECIAL PROJECTS	10,000			10,000
	5300	INTERFND: SERVICE	451,610	351,629		99,981

F1-HELP F2-SELECT F4-PRIOR F5-NEXT  
 F7-PRIOR PG F8-NEXT PG F9-LINK  
 G012 - NEXT PAGE DISPLAYED

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:50 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2006 JUNE 2006  
 INDEX CODE : 408210 CSA #7: ADMINISTRATION  
 ORGANIZATION :  
 CHAR / OBJECT :  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

```
-----
```

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	5301	INTERFND: TELEPHON		3,086		-3,086
	5302	INTERFND: RADIO EQ	20,000	15,755		4,245
	5310	INTERFND: COUNTY C		5,795		-5,795
	5321	INTERFND: COLLECTI	39,000	26,949		12,051
	7250	INTRAFND: NOT GEN	379,671	344,247		35,424
	7300	APPROPRIATION FOR	1,326,326			1,326,326
		EXPENDITURE TOTAL	10,940,417	9,435,522		1,504,895

F1-HELP            F2-SELECT                            F4-PRIOR            F5-NEXT  
 F7-PRIOR PG    F8-NEXT PG            F9-LINK  
 G012 - NEXT PAGE DISPLAYED

LINK TO:

SUMMARY: INDEX CODE OR ORGANIZATION

2:50 PM

ACTIVE

BALANCE (Y,M,Q,A) : Y C / P PERIOD : CURRENCY CODE :  
 FISCAL MO/YEAR : 12 2006 JUNE 2006  
 INDEX CODE : 408210 CSA #7: ADMINISTRATION  
 ORGANIZATION :  
 CHAR / OBJECT :  
 FDTP FUND SBFD :  
 PROJECT PROJ DTL :  
 GRANT GRANT DTL :  
 USER CODE :

---

S	SUBOBJ DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	REVENUE LESS EXPE		-42,263		-42,263

F1-HELP      F2-SELECT      F4-PRIOR      F5-NEXT  
 F7-PRIOR PG   F8-NEXT PG      F9-LINK  
 G012 - NEXT PAGE DISPLAYED