

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )			
TRANSFER #		<b>BUDGET TRANSFER REQUEST</b>			
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL  BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
DATE				DOCUMENT TOTAL	<b>\$460,000.00</b>
INPUT BY				NUMBER OF LINES	<b>10</b>
			NET TOTAL	<b>\$0.00</b>	
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type: Transfer 1: BoS Approval			
DEPT NAME	Health and Human Services, Public Health	Legistar Number & Date: 22-0483 4/5/22			
DEPT CONTACT & EXT.	Kimmi McAdams x6932	Don Semon                      April 4, 2022			
		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE			
		3/1/2022	PAGE 1 OF 1		
		DATE			

**DIRECTIONS:**

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	54320	5440450	3000	BUDGET-SUMMARY		INC	\$ 70,000	TUPP INC PERM EMP
2	54420	5440450	4500	BUDGET-SUMMARY		INC	\$ 20,000	TUPP INC SP DEPT EXP
3	54520	5440450	5300	BUDGET-SUMMARY		INC	\$ 25,000	TUPP INC INTR FUND
4		5440450	0895	BUDGET-SUMMARY		INC	\$ 75,000	TUPP INC ST: TOBACCO
5		5440450	2026	BUDGET-SUMMARY		INC	\$ 40,000	TUPP INC OP TRF PH REAL
6	54322	5440470	3000	BUDGET-SUMMARY		DEC	\$ 70,000	TUPP 56 DEC PERM EMP
7	54422	5440470	4500	BUDGET-SUMMARY		DEC	\$ 20,000	TUPP 56 DEC SP DEPT EXP
8	54522	5440470	5300	BUDGET-SUMMARY		DEC	\$ 25,000	TUPP 56 DEC INTR FUND
9		5440470	0895	BUDGET-SUMMARY		DEC	\$ 75,000	TUPP 56 DEC ST: TOBACCO
10		5440470	2026	BUDGET-SUMMARY		DEC	\$ 40,000	TUPP 56 DEC OP TRF PH REAL
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER                      DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST                      DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER                      DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS                      DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS                      DATE</p>
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**MEMO SHEET: BUDGET TRANSFER INFORMATION**

<b>Department Name*</b>	Health and Human Services, P	<b>Budget Transfer Type:</b>	<b>Transfer 1: BoS Approval</b>
<b>Clerk*</b>	Maki Ganno	<b>Document total*</b>	<b>\$ 460,000</b>
<b>Contact phone*</b>	530-642-4893		

**BUDGET TRANSFER HEADER**

<b>Prepared date*</b>	03/01/22	<b>Check Applicable*</b> <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
<b>Fiscal year</b>	21/22		
<b>Short Description*</b> <small>(10 characters)</small>	ORG REORG		
		<b>Registrar Item Number*</b>	22-0483 4/5/22
<b>* REQUIRED FIELDS</b>		<b>Project Strings Required</b>	Yes

By signing this memo I hereby certify that:  
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature\*

Don't Sign Apr 4, 2022 09:18 PDT

**BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION\*** (will be scanned into FENIX TCM)

Budget transfer is needed to consolidate program exepsnese for Tobacco Control program based on 2022-2025 Local Lead Agency Comprhensive Tobacco Control Guidelines. We are reducing budget from Org 5450470 and moving same amount to 5440450 combining epxenses in one Org. There is no net changed to realignment use nore County General Fund. New contract sarts January 1, 2022.

**FOR AUDITOR'S OFFICE USE ONLY**

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____

# FY 21-22 BOS BTR TUPP V2

Final Audit Report

2022-04-04

Created:	2022-04-04
By:	Maki Ganno (Maki.Ganno@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAbhonMIOcn45Ja-MVoHtXnfdNntQHriDS

## "FY 21-22 BOS BTR TUPP V2" History

-  Document created by Maki Ganno (Maki.Ganno@edcgov.us)  
2022-04-04 - 4:16:37 PM GMT- IP address: 207.104.47.251
-  Document emailed to Don Semon (don.semon@edcgov.us) for signature  
2022-04-04 - 4:16:59 PM GMT
-  Email viewed by Don Semon (don.semon@edcgov.us)  
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-  Document e-signed by Don Semon (don.semon@edcgov.us)  
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