

Road Zone Annual Rates

Road Zone	Annual Fee Rates/Parcel improved (unimproved)	Number of Parcels	Miles of Road	Total Tax Amount	Auditor Fee	Tax Amt. Less Auditor Fee	Admin Cost	Admin cost % of Fee	Insur Cost	Insur cost % of Fee	Remaining Fee Amount for road services	Dollars per road mile	Notes
Blanchard Estates	\$280.00	12	0.14	\$3,360	\$162	\$3,198	\$828	25.89%	\$75	2.35%	\$2,295	\$16,393	Zone with landscaping and road maintenance. Pays \$260/month for Landscaping.
Maverick	\$450.00	24	0.80	\$10,800	\$174	\$10,626	\$1,755	16.52%	\$350	3.29%	\$8,521	\$10,651	
Holly Drive	\$150.00	46	0.57	\$6,900	\$196	\$6,704	\$944	14.08%	\$250	3.73%	\$5,510	\$9,667	
Lynx Trail	\$300.00	74	2.00	\$22,200	\$223	\$21,977	\$2,754	12.53%	\$850	3.87%	\$18,373	\$9,187	Snow Zone with Plowing and Road Maintenance Services
Rolling Ranch	\$450.00	22	0.90	\$9,900	\$172	\$9,728	\$1,218	12.52%	\$400	4.11%	\$8,110	\$9,011	
Pilot View	\$200.00	72	1.50	\$14,400	\$221	\$14,179	\$2,439	17.20%	\$650	4.58%	\$11,090	\$7,394	
Carlson Drive	\$311.00	70	2.30	\$21,770	\$219	\$21,551	\$2,269	10.53%	\$1,000	4.64%	\$18,282	\$7,949	
East El Largo	\$480 (\$360)	19	0.93	\$8,760	\$169	\$8,591	\$1,074	12.50%	\$400	4.66%	\$7,117	\$7,653	
Gilmore Vista	\$270 (\$120)	45	1.26	\$11,700	\$195	\$11,505	\$3,045	26.47%	\$550	4.78%	\$7,910	\$6,278	Snow Zone with Plowing and Road Maintenance Services
Green Valley Oaks	\$274.64	95	2.89	\$26,091	\$242	\$25,849	\$5,055	19.56%	\$1,250	4.84%	\$19,544	\$6,763	
Texas Hill	\$405.00	108	5.43	\$43,740	\$254	\$43,486	\$4,524	10.40%	\$2,500	5.75%	\$36,462	\$6,715	
Creekside Drive	\$406.29	6	0.31	\$2,438	\$156	\$2,282	\$324	14.20%	\$150	6.57%	\$1,808	\$5,831	
King of the Mountai	\$250.00	21	0.67	\$5,250	\$171	\$5,079	\$645	12.70%	\$300	5.91%	\$4,134	\$6,170	Snow Zone with Plowing and Road Maintenance Services
Nance	\$300.00	6	0.25	\$1,800	\$156	\$1,644	\$383	23.30%	\$110	6.69%	\$1,151	\$4,604	
Meadowview Acres	\$350.00	94	4.67	\$32,900	\$241	\$32,659	\$3,693	11.31%	\$2,025	6.20%	\$26,941	\$5,769	
Ryan Ranch	\$500.00	81	5.90	\$40,500	\$229	\$40,271	\$4,343	10.78%	\$2,550	6.33%	\$33,378	\$5,657	
Walnut Drive	\$325.00	75	3.88	\$24,375	\$223	\$24,152	\$3,344	13.85%	\$1,700	7.04%	\$19,108	\$4,925	
Pineokio	\$450.00	27	1.96	\$12,150	\$177	\$11,973	\$1,663	13.89%	\$850	7.10%	\$9,460	\$4,827	
West Green Springs	\$275.00	21	0.95	\$5,775	\$171	\$5,604	\$1,034	18.45%	\$425	7.58%	\$4,145	\$4,363	
Tegra	\$260.00	23	0.99	\$5,980	\$173	\$5,807	\$870	14.98%	\$450	7.75%	\$4,487	\$4,532	
Sundance Trail	\$300.00	40	2.04	\$12,000	\$190	\$11,810	\$1,720	14.56%	\$880	7.45%	\$9,210	\$4,515	
Randolph Canyon	\$600.00	10	1.11	\$6,000	\$160	\$5,840	\$1,148	19.66%	\$500	8.56%	\$4,192	\$3,777	
Shadow Lane	\$200.00	13	0.50	\$2,600	\$163	\$2,437	\$851	34.92%	\$220	9.03%	\$1,366	\$2,732	
Hidden Lake	\$200.00	132	5.20	\$26,400	\$276	\$26,124	\$4,585	17.55%	\$2,300	8.80%	\$19,239	\$3,700	
Arrowbee	\$200.00	209	10.42	\$41,800	\$343	\$41,457	\$5,616	13.55%	\$4,500	10.85%	\$31,341	\$3,008	
River Pines	\$275.00	94	6.50	\$25,850	\$241	\$25,609	\$3,802	14.85%	\$2,800	10.93%	\$19,007	\$2,924	
Oakleaf Circle	150/6@30	58	2.16	\$7,980	\$207	\$7,773	\$1,741	22.40%	\$950	12.22%	\$5,082	\$2,353	
Dolly Varden	\$100.00	21	0.67	\$2,100	\$171	\$1,929	\$430	22.29%	\$275	14.26%	\$1,224	\$1,827	Snow Zone with Plowing and Road Maintenance Services
Many Oaks	\$125.00	97	3.89	\$12,125	\$244	\$11,881	\$2,473	20.81%	\$1,700	14.31%	\$7,708	\$1,981	
Fernwood Cothrin	\$150.00	264	19.64	\$39,600	\$390	\$39,210	\$9,650	24.61%	\$8,400	21.42%	\$21,160	\$1,077	
Rancho Ponderosa	\$225.00	29	6.50	\$6,525	\$179	\$6,346	\$907	14.29%	\$300	4.73%	\$5,139	\$791	
			<b>Total Miles:</b>	<b>Total Tax Amount</b>	<b>Auditor Fee</b>	<b>Total Available</b>	<b>Total Admin:</b>	<b>Avg Admin % Fee</b>	<b>Total Insurance:</b>	<b>Insur % Fee</b>	<b>Total Remaining:</b>	<b>Avg Total \$/Mile</b>	<b>Total average admin and insurance cost</b>
			96.93	\$493,769	\$6,484	\$487,285	\$75,127	15.42%	\$39,660	8.14%	\$372,498	\$3,843	23.56%