



RESOLUTION NO. 062-2012

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #106-2011 established the authorized Personnel Allocation based on the Fiscal Year 2011-2012 Recommended Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #106-2011 has been modified as a result of the budget process for Fiscal Year 2012-2013, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

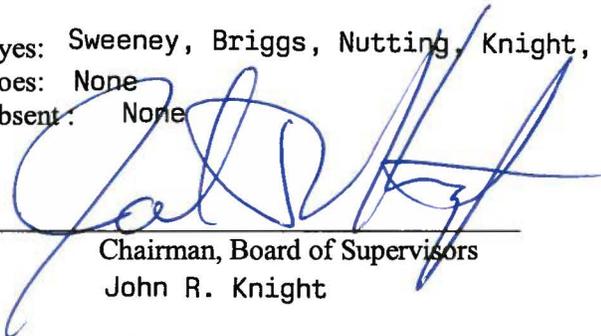
NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED, allocation changes resulting from the budget process for Fiscal Year 2012-2013 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #106-2011 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 5 day of June, 2012, by the following vote of said Board:

Ayes: Sweeney, Briggs, Nutting, Knight, Santiago
Noes: None
Absent: None

Attest:
Terri Daly
Acting Clerk of the Board of Supervisors

By: 
Deputy Clerk


Chairman, Board of Supervisors
John R. Knight

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Terri Daly, Acting Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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AIR QUALITY MANAGEMENT

Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist II	2.00				2.00
Development Aide II	1.00				1.00
Sr Air Quality Specialist	2.00	-1.00	Recommend	Budget	1.00
Department Total	8.00	-1.00			7.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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ASSESSOR

Assessor	1.00				1.00
Administrative Technician	0.00	1.00	Recommend	Budget	1.00
Appraiser Aide	1.00				1.00
Appraiser I/II/Sr	8.80	0.20	Recommend	Budget	9.00
Assessment Technician I/II/Sr	8.40	0.40	Recommend	Budget	8.80
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Sr Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	1.00	-1.00	Recommend	Budget	0.00
GIS Analyst I/II	1.00				1.00
Information Technology Department Coord	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	35.20	0.60			35.80

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant I/II	2.60				2.60
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	2.00				2.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	6.00				6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr Department Analyst	5.00				5.00
Department Total	24.60	0.00			24.60

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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BOARD OF SUPERVISORS

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Building and Grounds Superintendent	0.00	1.00	Recommend	Budget	1.00
Building Maintenance Worker I/II/Sr	0.00	6.00	Recommend	Budget	6.00
Building Operations Supervisor	0.00	1.00	Recommend	Budget	1.00
Building Operations Technician	0.00	4.00	Recommend	Budget	4.00
CAO Administrative Analyst I/II	1.00				1.00
CAO Administrative Technician	1.00				1.00
Chief Budget Officer	1.00				1.00
Custodian	0.00	10.00	Recommend	Budget	10.00
Custodian Supervisor	0.00	2.00	Recommend	Budget	2.00
Department Analysts I/II	1.00				1.00
Facilities Manager	1.00				1.00
Facilities Project Manager I/II	2.00				2.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Grounds Maintenance Worker I/II	0.00	4.00	Recommend	Budget	4.00
Internal Auditor	1.00				1.00
Office Assistant I/II	1.00				1.00
Principal Administrative Analyst	4.00				4.00
Service Operations Coordinator	0.00	1.00	Recommend	Budget	1.00
Sr Custodian	0.00	1.00	Recommend	Budget	1.00
Sr Department Analyst	1.00				1.00
Supervising Grounds Maintenance	0.00	1.00	Recommend	Budget	1.00
Division Total	20.00	31.00			51.00

Procurement and Contracts

Buyer I/II	1.00				1.00
Sr Buyer	1.00				1.00
Sr Department Analyst	1.00				1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Division Total	6.00	0.00			6.00
Department Total	26.00	31.00			57.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	5.00				5.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Executive Assistant	1.00				1.00
Information Systems Coordinator	1.00				1.00
Legal Clerk I/II	7.00				7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Program Manager I	1.00				1.00
Revenue Recovery Officer I/II	3.00				3.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
Department Total	64.00	0.00			64.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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COUNTY COUNSEL

County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	8.00				8.00
Fiscal Technician	1.00				1.00
Legal Secretary I/II	3.00				3.00
Principal Assistant County Counsel	1.00				1.00
Sr Legal Secretary	1.00				1.00
Department Total	16.00	0.00			16.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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DEVELOPMENT SERVICES

Director of Development Services	1.00				1.00
Assistant/Associate Planner	3.00				3.00
Building Inspector I/II	4.00				4.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Development Aide I/II	3.00	1.00	Recommend	Budget	4.00
Development Technician I/II	6.00	1.00	Recommend	Budget	7.00
Executive Assistant	1.00	-1.00	Recommend	Budget	0.00
Office Assistant I/II	3.00				3.00
Operations Supervisor	1.00				1.00
Principal Planner	2.00				2.00
Sr Building Inspector	8.00				8.00
Sr Civil Engineer	1.00				1.00
Sr Development Aide	1.00				1.00
Sr Development Technician	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Office Assistant	1.00				1.00
Sr Planner	5.00				5.00
Supervising Civil Engineer	1.00				1.00
Department Total	46.00	1.00			47.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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DISTRICT ATTORNEY

District Attorney	1.00				1.00
Accountant/Auditor	2.00				2.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (DA)	1.00				1.00
Deputy District Attorney I-IV	18.00				18.00
Executive Secretary-Law and Justice	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80				3.80
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	7.00				7.00
Office Assistant I/II	0.80				0.80
Special Investigator - District Attorney	1.00				1.00
Sr Legal Secretary	1.00				1.00
Supervising Investigator (DA)	1.00				1.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	2.00	1.00	Recommend	Budget	3.00
Department Total	59.20	1.00			60.20

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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ENVIRONMENTAL MANAGEMENT

Director of Environmental Mgmt.	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Department Analyst I/II	1.00				1.00
Deputy Director of Environmental Management	1.00				1.00
Development Technician I/II	2.50				2.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr	10.00				10.00
Fiscal Assistant I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials/Recycling Specialist	1.00				1.00
Hazardous Materials/Recycling Technician	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr Accountant	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Development Technician	2.00				2.00
Sr Office Assistant	0.50				0.50
Sr Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Waste Specialist	1.00				1.00
Waste Management Technician I/II/III	2.00				2.00
Department Total	42.00	0.00			42.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HEALTH & HUMAN SERVICES

Director, Health & Human Services Agency	1.00				1.00
Chief Asst Director of Health & Human Svcs	1.00				1.00
Accountant I/II	8.00	1.00	Recommend	Budget	9.00
Account Clerk I/II/III	4.00				4.00
Account Clerk Supervisor I	1.00				1.00
Accounting Technician	3.00				3.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	4.00	-1.00	Recommend	Budget	3.00
Administrative Technician	11.00				11.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	6.00				6.00
Animal Control Operations Manager	0.00	1.00	Recommend	Budget	1.00
Animal Shelter Attendant	4.00				4.00
Animal Shelter Supervisor	1.00				1.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Human Services	1.00				1.00
Assistant Director of Public Health	1.00	-1.00	Recommend	Budget	0.00
Care Management Counselor I/II	1.80				1.80
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	2.00				2.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Division Manager	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	9.00	-1.00	Recommend	Budget	8.00
Deputy Director of Mental Health	1.00	-1.00	Recommend	Budget	0.00
Deputy Public Guardian I/II	5.00				5.00
Disease Investigation & Control Specialist I/II	1.00				1.00
Eligibility Supervisor I	10.00				10.00
Eligibility Systems Specialist	2.00				2.00
Eligibility Worker I/II/III	80.00				80.00
Employment & Training Worker I/II/III	23.50				23.50
Employment & Training Worker Supervisor	5.00				5.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Energy Weatherization Technician I/II	2.00				2.00
Epidemiologist	1.00				1.00
Executive Assistant	2.00	-2.00	Recommend	Budget	0.00
Fiscal Technician	6.00	1.00	Recommend	Budget	7.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Health Education Coordinator	8.80	-2.00	Recommend	Budget	6.80
Health Program Manager	1.00				1.00
Health Program Specialist	4.00				4.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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Homemaker	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	2.00				2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Information Technology Department Coordinator	2.00				2.00
Manager of Mental Health Programs	2.00	1.00	Recommend	Budget	3.00
Mealsite Coordinator	5.68	0.30	Recommend	Budget	5.98
Medical Administrative Officer	1.00	-1.00	Recommend	Budget	0.00
Medical Office Assistant I/II	10.80				10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	2.00	0.70	Recommend	Budget	2.70
Mental Health Clinical Nurse	2.00	1.00	Recommend	Budget	3.00
Mental Health Clinician IA/IB/II	25.30	0.20	Recommend	Budget	25.50
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	6.00	1.00	Recommend	Budget	7.00
Mental Health Worker I/II	12.40	1.50	Recommend	Budget	13.90
Nutrition Services Supervisor	1.00				1.00
Nutritionist	1.20				1.20
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	20.00	2.50	Recommend	Budget	22.50
Office Assistant III	12.00	4.00	Recommend	Budget	16.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	2.40	0.80	Recommend	Budget	3.20
Program Assistant	18.45	-0.30	Recommend	Budget	18.15
Program Coordinator	4.00	-1.00	Recommend	Budget	3.00
Program Manager I	5.00				5.00
Program Manager II	3.00	2.00	Recommend	Budget	5.00
Program Manager - Protective Services	5.00				5.00
Psychiatric Technician I/II	6.80				6.80
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Nurse I/II	8.90				8.90
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50				0.50
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	7.00				7.00
Social Worker I/II/III/IV	48.80				48.80
Sr Accountant	4.00				4.00
Sr Animal Control Officer	1.00				1.00
Sr Department Analyst	2.60				2.60
Sr Energy Weatherization Technician	1.00				1.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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Sr Fiscal Assistant	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Licensed Vocational Nurse	1.00				1.00
Sr Medical Office Assistant	1.80				1.80
Sr Office Assistant	4.00	0.50	Recommend	Budget	4.50
Sr Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	8.00				8.00
Staff Services Manager	2.00				2.00
Supervising Accountant/Auditor	1.00	2.00	Recommend	Budget	3.00
Supervising Animal Control Officer	2.00	-1.00	Recommend	Budget	1.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Mental Health Worker	1.00	-1.00	Recommend	Budget	0.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Public Health Nurse	2.00				2.00
Supv Deputy Public Guardian	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Welfare Collections Officer	1.00				1.00
Department Total	521.58	8.20			529.78

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HUMAN RESOURCES/RISK MANAGEMENT

Director of Human Resources	1.00				1.00
Administrative Technician	1.00				1.00
Human Resources Manager	1.00				1.00
Human Resources Technician	2.00	1.00	Recommend	Budget	3.00
Principal Human Resources Analyst	1.00	1.00	Recommend	Budget	2.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Risk Manager	1.00				1.00
Sr Human Resources Analyst	1.00				1.00
Sr Risk Management Analyst	1.00				1.00
Department Total	12.00	2.00			14.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00				2.00
IT Analyst Tr/I/II - App/Web Dev/Supt	5.00	-2.00	Recommend	Budget	3.00
IT Analyst Tr/I/II - Networking	2.00	-2.00	Recommend	Budget	0.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00				1.00
Information Technology Manager	1.00	-1.00	Recommend	Budget	0.00
Information Technology Technician Trainee/I/II/Sr.	2.00				2.00
Network Administrator	0.00	1.00	Recommend	Budget	1.00
Reprographics Technician I/II	1.00				1.00
Sr Department Systems Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Network	0.00	1.00	Recommend	Budget	1.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Storekeeper I/II	1.00				1.00
Supervising Information Technology Analyst	3.00				3.00
System Support Specialist I/II	0.00	1.00	Recommend	Budget	1.00
Telecommunications Technician I/II	0.00	1.00	Recommend	Budget	1.00
Department Total	34.00	-1.00			33.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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LIBRARY

Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	1.00				1.00
Librarian I/II	5.50	-1.00	Recommend	Budget	4.50
Library Assistant I/II	8.25				8.25
Library Circulation Supervisor	2.00				2.00
Library Technician	1.00				1.00
Museum Administrator	1.00				1.00
Sr Library Assistant	3.60				3.60
Supervising Librarian	2.00	1.00	Recommend	Budget	3.00
Supervising Library Assistant	2.00				2.00
Department Total	33.05	0.00			33.05

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PROBATION

Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00	-1.00	Recommend	Budget	0.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Assistant Superintendent - Institutions	0.00	2.00	Recommend	Budget	2.00
Chief Fiscal Officer	0.00	1.00	Recommend	Budget	1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	0.00	1.00	Recommend	Budget	1.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II	33.00	-2.00	Recommend	Budget	31.00
Deputy Probation Officer I/II - Institutions	27.00	-2.00	Recommend	Budget	25.00
Fiscal Administrative Manager	1.00	-1.00	Recommend	Budget	0.00
Fiscal Technician	2.00				2.00
IT Department Coordinator	1.00				1.00
Legal Office Assistant I/II	1.00	0.50	Recommend	Budget	1.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	1.00				1.00
Mental Health Program Coordinator II	0.00	1.00	Recommend	Budget	1.00
Sr Department Analyst	1.00				1.00
Sr Deputy Probation Officer	10.00				10.00
Sr Deputy Probation Officer - Institutions	8.00				8.00
Sr Legal Secretary	4.50				4.50
Sr Office Assistant	1.00				1.00
Supervising Deputy Probation Officer	7.00				7.00
Supervising Deputy Probation Officer - Institutions	7.00	-1.00	Recommend	Budget	6.00
Supervising IT Analyst	1.00				1.00
Department Total	123.50	-1.50			122.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PUBLIC DEFENDER

Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender I-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretary I/II	2.00	-1.00	Recommend	Budget	1.00
Sr Legal Secretary	0.00	1.00	Recommend	Budget	1.00
Department Total	19.00	0.00			19.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
Department Total	23.50	0.00			23.50

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SHERIFF

Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Services Officer	8.00	-1.00	Recommend	Budget	7.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	77.00				77.00
Correctional Sergeant	11.00				11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	2.00				2.00
Department Systems Analyst	4.00				4.00
Deputy Sheriff I/II	124.00	1.00	Recommend	Budget	125.00
Detention Aide	4.00				4.00
Executive Secretary-Law and Justice	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Personnel Technician	0.00	1.00	Recommend	Budget	1.00
Property/Evidence Technician	2.00				2.00
Public Safety Dispatcher I/II	16.00				16.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Security Officer	11.00				11.00
Sheriff's Sergeant	24.50	-1.50	Recommend	Budget	23.00
Sheriff's Technician I/II	20.00	1.00	Recommend	Budget	21.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sr Property/Evidence Technician	1.00				1.00
Sr Public Safety Dispatcher	5.00				5.00
Sr Sheriff's Technician	4.00				4.00
Supervising Public Safety Dispatcher	4.00				4.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	357.50	0.50			358.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SURVEYOR

Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	6.00	-1.00	Recommend	Budget	5.00
GIS Technician	0.00	1.00	Recommend	Budget	1.00
Manager of GIS	1.00				1.00
Sr GIS Analyst	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Department Total	12.00	0.00			12.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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TRANSPORTATION

Director of Transportation	1.00				1.00
Administrative Secretary	4.00				4.00
Administrative Services Officer	4.00				4.00
Administrative Technician	6.00	0.80	Recommend	Budget	6.80
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Assistant Director of Transportation	1.00				1.00
Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building and Grounds Superintendent	1.00	-1.00	Recommend	Budget	0.00
Building Maintenance Worker I/II/Sr.	6.00	-6.00	Recommend	Budget	0.00
Building Operations Supervisor	1.00	-1.00	Recommend	Budget	0.00
Building Operations Technician	4.00	-4.00	Recommend	Budget	0.00
Chief Fiscal Officer	1.00				1.00
Custodian	10.00	-10.00	Recommend	Budget	0.00
Custodian Supervisor	2.00	-2.00	Recommend	Budget	0.00
Department Analyst I/II	7.00	-1.00	Recommend	Budget	6.00
Deputy Director Engineering	3.00				3.00
Deputy Director Maintenance & Operations	1.00				1.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Grounds Maintenance Wkr I/II/Sr.	4.00	-4.00	Recommend	Budget	0.00
Highway Maintenance Supervisor	8.00				8.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Information Technology Department Coordinator	3.00	-1.00	Recommend	Budget	2.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00				4.00
Principal Planner	1.00				1.00
Services Operations Coordinator	5.00	-1.00	Recommend	Budget	4.00
Sr Accountant	1.00				1.00
Sr Bridge Maintenance Worker	1.00				1.00
Sr CADD Technician	4.00				4.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 -TRANSPORTATION DEPARTMENT

Sr Civil Engineer	12.00				12.00
Sr Custodian	1.00	-1.00	Recommend	Budget	0.00
Sr Department Analyst	2.00				2.00
Sr Development Technician	1.00				1.00
Sr Engineering Technician	14.00				14.00
Sr Equipment Mechanic	1.00				1.00
Sr Fiscal Assistant	3.00				3.00
Sr Fleet Services Technician	1.00				1.00
Sr Highway Maintenance Worker	7.00				7.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Planner	2.00				2.00
Sr Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Supervisor Grounds Maintenance	1.00	-1.00	Recommend	Budget	0.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	235.00	-32.20			202.80

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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TREASURER-TAX COLLECTOR

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager (TTC)	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr Fiscal Assistant	1.00	1.00	Recommend	Budget	2.00
Sr Information Technology Department Coordinator	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	18.00	1.00	0.00	0.00	19.00

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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VETERANS AFFAIRS

Veterans Service Officer	1.00				1.00
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Executive Assistant	1.00				1.00
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Sr Veterans Representative	1.00				1.00
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Veterans Service Representative	0.00	1.00	Recommend	Budget	1.00
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Department Total	3.00	1.00			4.00
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FINAL TOTAL	1738.63	9.10			1747.73
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