

A scenic view of a river valley. In the foreground on the left, a black sign with white text reads "El Dorado COUNTY LINE". The river flows through the valley, and a multi-arched bridge is visible in the distance. The surrounding hills are covered in dense green forest.

2020 Major Update TIM Fee Program – Workshop #3

Board of Supervisors December 17, 2019
Legistar #19-1825

Agenda

1. Background

2. Workshop #3 Technical Topics

3. Next Steps

1. Background



El Dorado
COUNTY LINE

- A TIM Fee is a fee levied by a local government or public agency to ensure that new development projects pay for all or their portion of the costs of providing public infrastructure or services attributable to new development.
- TIM Fees are one of the funding sources for Capital Improvement Program Projects.

1. Background

May 14, 2019 (Item 41) – Board directed staff to move forward with the Major Update to the TIM Fee Program

September 17, 2019 (Item 32) – Board directed Transportation to accelerate the 2020 Major Update to the TIM Fee Program.

October 8, 2019 (Item 26) – Board Workshop #1 (VMT Based EDU Rates, Fee Rates by Size, Age-Restricted Fee Category)

1. Background

November 19, 2019 (Item 35) – Board Workshop #2 – Growth Rate

TODAY - December 17, 2019 – Board Workshop #3

January 14, 2020 – Board Workshop #4 if needed to complete discussion on TIM Fee Zone Structure

2. Workshop #3 Technical Topics

A. Daily vs. Peak Hour Trip Rates

B. TIM Fee Zone Structure

A. Daily vs. Peak Hour Trip Rates

General Plan Policy TC-Xa(1) – identifies traffic congestion during **weekday, peak-hour periods**

General Plan Policy TC-Xc – states the traffic impact fees shall fully pay to offset traffic impacts during **weekday, peak-hour periods**

Industry standard is to base the TIM Fee programs on **peak hour impacts**

Changing the basis of the TIM Fee Program would require a General Plan Amendment after an initiative to change the General Plan policy has been approved by the voters.

B. TIM Fee Zone Structure

TIM Fee Program has
8 TIM Fee Zones

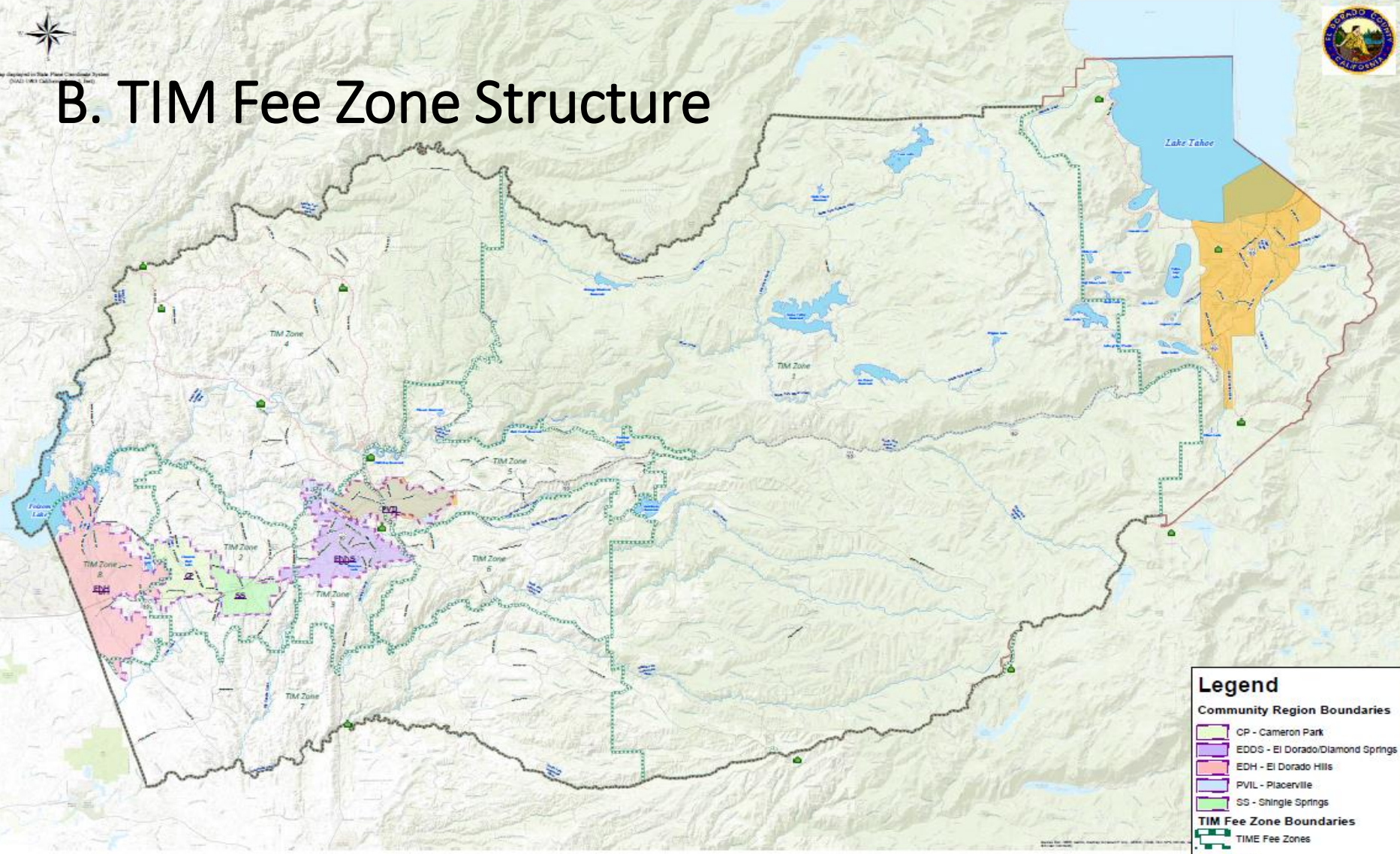
TIM Fee Zones 2 and
3 have been
combined per Board
Policy since 2005

A Multi-Zonal structure has
been a part of the various
TIM Fee Programs since 1996
with the implementation of
the State TIM Fee



Map displayed on State Plane Coordinate System (NAD 83) UTM California Zone 10N

B. TIM Fee Zone Structure



Legend

Community Region Boundaries

- CP - Cameron Park
- EDDS - El Dorado/Diamond Springs
- EDH - El Dorado Hills
- PVIL - Placerville
- SS - Shingle Springs

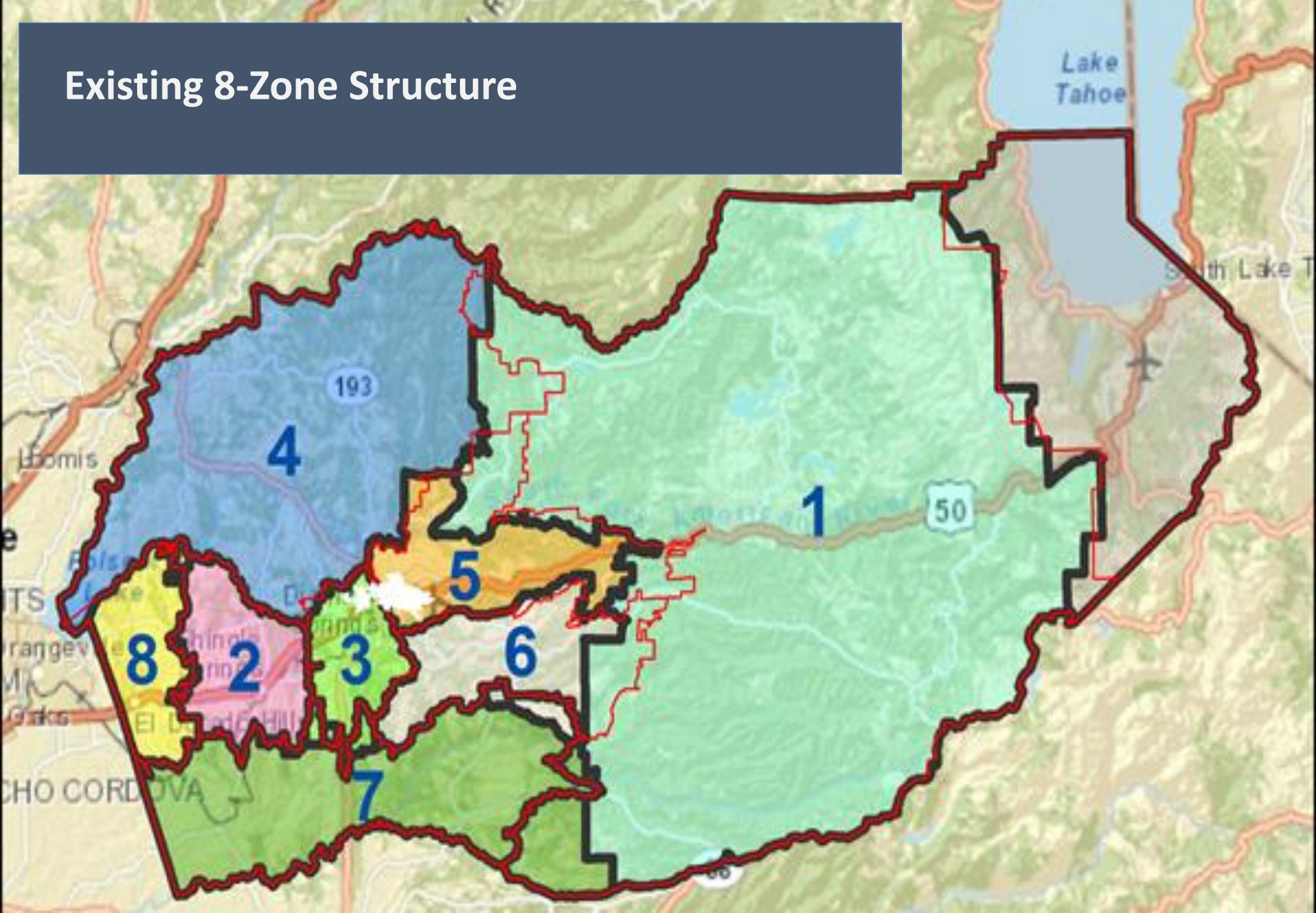
TIM Fee Zone Boundaries

- TIME Fee Zones
- Cities
- Rivers & Creeks
- Lakes
- Major Roads
- US Highway
- State Routes

Comprehensive Area Map
TIM Fee Zones and Community Regions
State of California

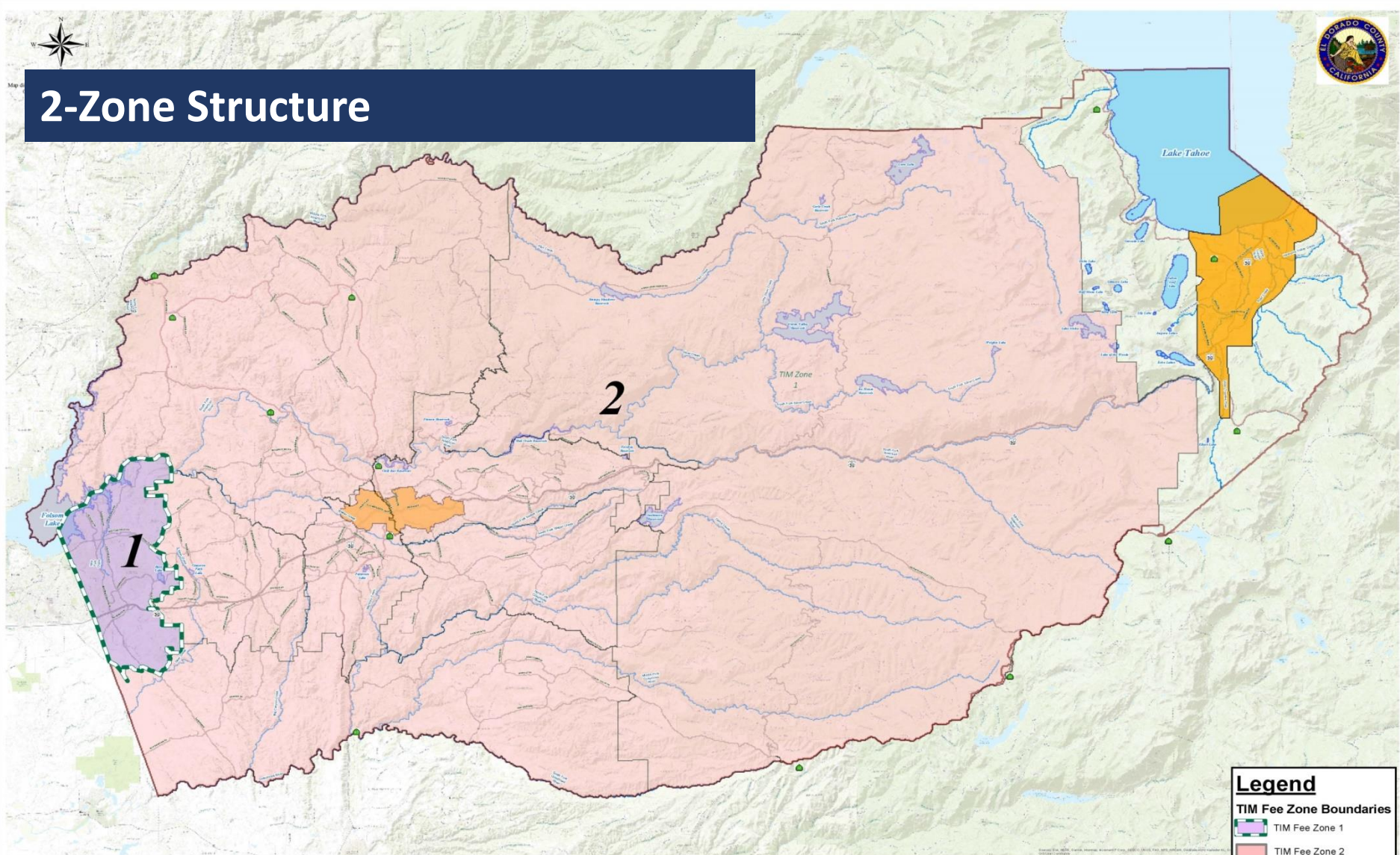
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Existing 8-Zone Structure





2-Zone Structure



Legend

TIM Fee Zone Boundaries

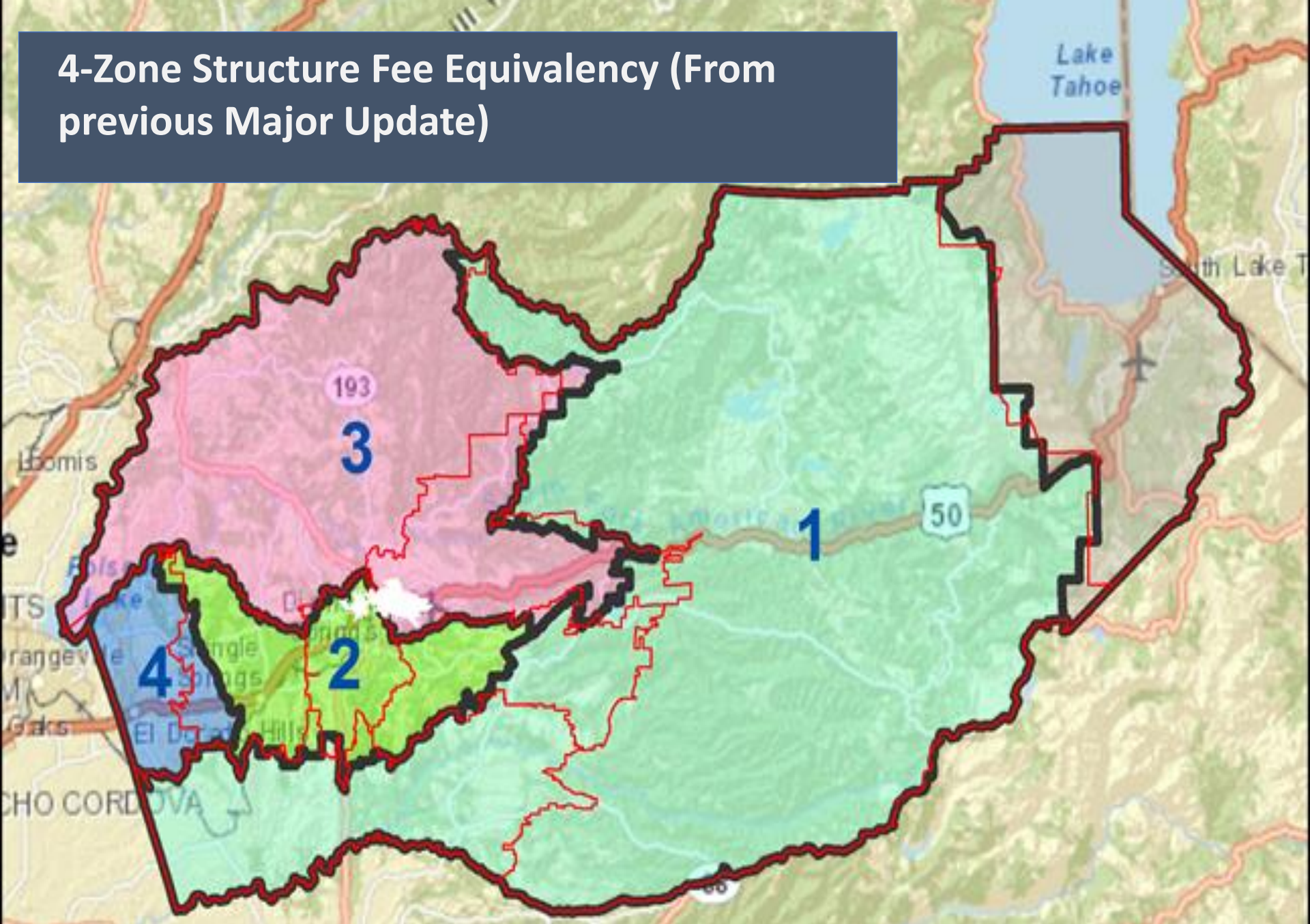
- TIM Fee Zone 1
- TIM Fee Zone 2
- Cities
- Rivers & Creeks
- Lakes
- Major Roads
- US Highway
- State Routes

Comprehensive Area Map Two TIM Fee Zone Structure State of California

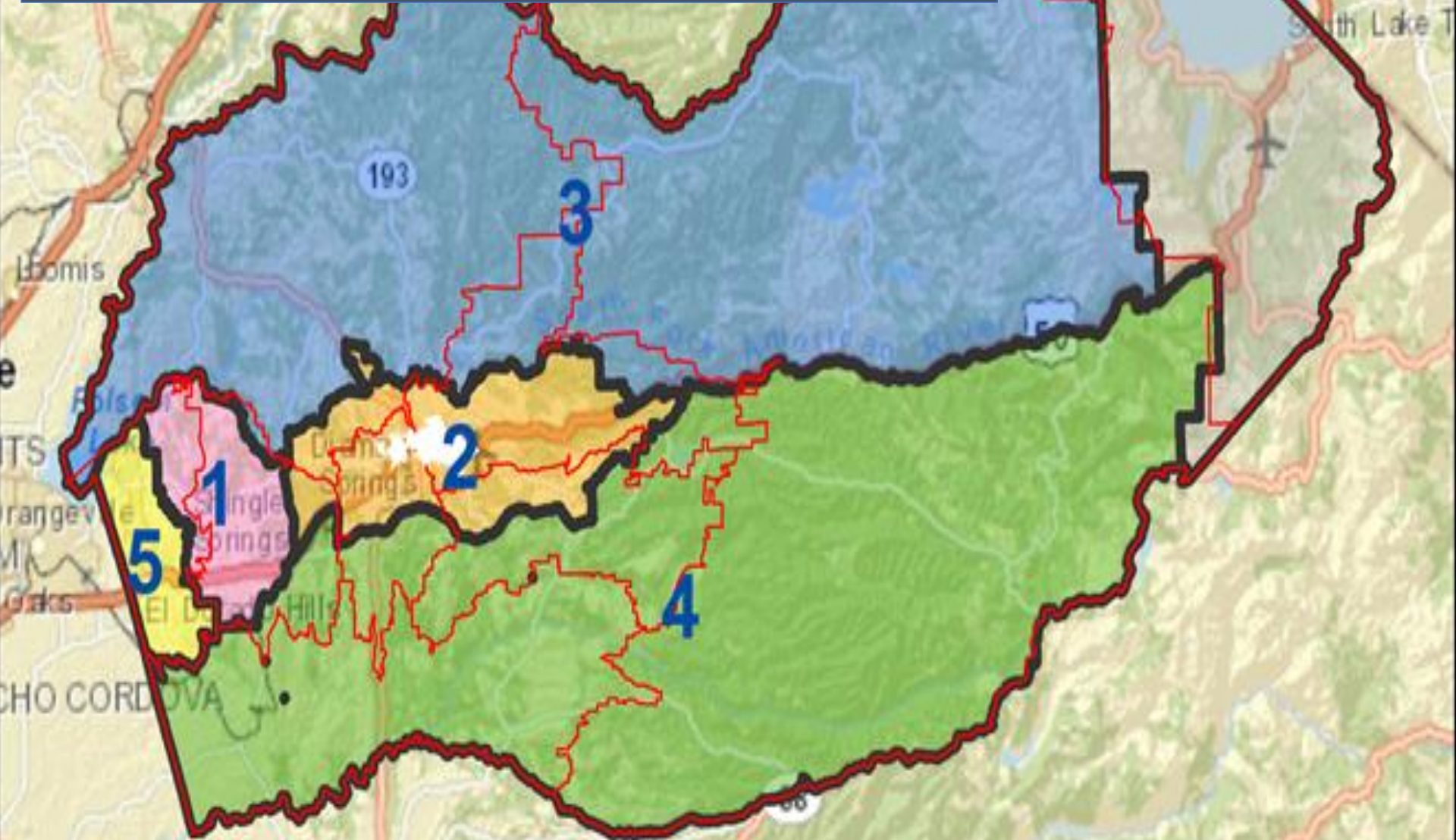
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4-Zone Structure Fee Equivalency (From previous Major Update)



5 Zone Structure Population Equivalency (From previous Major Update)



B. TIM Fee Zone Structure

At a minimum, TIM Fee Zone 8 should remain intact due to existing reimbursement agreements

Staff has calculated TIM Fees based on the different zone configurations for comparison purposes only

3. Next Steps



Recommend Board give direction to staff and their consultants:

Should staff consider an alternative TIM Fee Zone Structure?

Should staff discontinue the combination of TIM Fee Zones 2 and 3?