

AGREEMENT FOR SERVICES #848-PHD0509
AMENDMENT I
Alcohol and Other Drug Counseling Services

This Amendment I to that Agreement for Services #848-PHD0509, made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "COUNTY") and Tahoe Youth & Family Services, Inc.; (hereinafter referred to as "CONTRACTOR");

R E C I T A L S

WHEREAS, CONTRACTOR has been engaged by COUNTY to provide alcohol and other drug treatment services, in accordance with Agreement for Services #848-PHD0509, dated October 27, 2009, incorporated herein and made by reference a part hereof; and

WHEREAS, COUNTY allocates a portion of the State funding for the Alcohol and Other Drug Counseling program to various treatment service providers at the beginning of the fiscal year. This allocation is based on anticipated numbers of clients and services, derived from historical usage; and

WHEREAS, COUNTY has received information from the California Department of Public Health that based on the Cost Report findings for fiscal year 2008-09, a portion of the FY 2008-09 allocation from the State to the COUNTY for the Alcohol and Other Drug Counseling program remains unspent; and

WHEREAS, COUNTY has determined that allocating a portion of these unspent funds to various treatment service providers will ensure increased services over what was originally anticipated to occur during FY 2009-10; and

WHEREAS, the parties hereto have mutually agreed to increase both the Provisional and the Total Not-to-Exceed amounts of said Agreement, hereby amending Article IV, Section 4.02 (a); and

NOW THEREFORE, the parties do hereby agree that Agreement for Services #848-PHD0509 shall be amended a first time as follows:

Article I. Article IV, Section 4.02 (a) shall be amended in its entirety to read as follows:

- (a) The total maximum obligation of County for services provided under this Agreement is set forth below, by funding type:

Maximum Federal Fiscal Year (FFY) 2008-09 Block Grant Obligation (to be expended by June 30, 2010)

SAPT Federal Block Grant Discretionary (includes H.E.A.R.T.S.)	FY 2008-09	\$10,974.00
SAPT Federal Block Grant HIV Set Aside	FY 2008-09	0
SAPT Federal Block Grant Perinatal Set Aside	FY 2008-09	10,739.00
SAPT Federal Block Grant Youth Treatment	FY 2008-09	1,798.00
<i>Total Maximum FFY 2008-09 Grant Obligation of this Agreement</i>		\$23,511.00

Maximum FFY 2009-10 Block Grant Obligation (to be expended by June 30, 2010)

SAPT Federal Block Grant Discretionary (includes H.E.A.R.T.S.)	FY 2009-10	\$34,753.00
SAPT Federal Block Grant HIV Set Aside	FY 2009-10	0
SAPT Federal Block Grant Perinatal Set Aside	FY 2009-10	7,488.00
SAPT Federal Block Grant Youth Treatment	FY 2009-10	4,702.00
<i>Total Maximum FFY 2009-10 Block Grant Obligation of this Agreement</i>		\$46,943.00

***Total Maximum SAPT Block Grant Obligation of this Agreement* \$70,454.00**

Maximum State General Fund Obligation

State General Fund Discretionary	FY 2009-10	\$6,540.00
Perinatal State General Fund Discretionary	FY 2009-10	0
Total Maximum State General Fund Obligation of this Agreement		\$6,540.00

TOTAL PROVISIONAL AMOUNT OF THIS AGREEMENT:	\$76,994.00
TOTAL NOT-TO-EXCEED AMOUNT OF THIS AGREEMENT:	\$95,000.00

Except as herein amended, all other parts and sections of that Agreement #848-PHD0509 shall remain unchanged and in full force and effect.

REQUESTING DEPARTMENT HEAD CONCURRENCE:

By: 
 Neda West, Director
 Health Services Department

Dated: 5-12-10

IN WITNESS WHEREOF, the parties hereto have executed this first Amendment to that Agreement for Services #848-PHD0509 on the dates indicated below, the latest of which shall be deemed to be the effective date of this Amendment.

-- COUNTY OF EL DORADO --

By: _____
Norma Santiago, Chair
Board of Supervisors
"COUNTY"

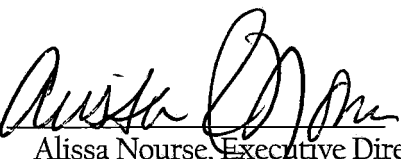
Dated: _____

ATTEST:
Suzanne Allen de Sanchez Clerk
of the Board of Supervisors

By: _____ Date: _____
Deputy Clerk

-- CONTRACTOR --

TAHOE YOUTH & FAMILY SERVICES, INC.

By: 
Alissa Nourse, Executive Director
"Contractor"

Dated: 5-25-10