

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL
Meeting of November 14, 2006**

AGENDA TITLE: Allocation from the Supplemental Law Enforcement Funds (SLESF)

DEPARTMENT: Auditor-Controller

DEPT SIGNOFF:

CAO USE ONLY:

CONTACT: Joe Harn

DATE: 10/31/2006

PHONE: 5476

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

The Auditor-Controller recommends that the Board of Supervisors receive and file the report of allocation of funds from El Dorado County's Supplemental Law Enforcement Funds (SLESF) for Fiscal Year 2005/2006 and the annual SLESF report to the State Controller.

CAO RECOMMENDATIONS:

Receive/file. Laura A. Jee 11/6/06

Financial impact? () Yes (x) No

Funding Source: () Gen Fund () Other

BUDGET SUMMARY:

Other:

Total Est. Cost _____

CAO Office Use Only:

Funding

4/5's Vote Required () Yes (✓) No

Budgeted _____

Change in Policy () Yes (✓) No

New Funding _____

New Personnel () Yes (✓) No

Savings _____

CONCURRENCES:

Other _____

Risk Management

Total Funding _____

County Counsel

Change in Net County Cost _____

Other

***Explain**

BOARD ACTIONS:

Vote: Unanimous _____ Or

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Ayes:

Date: _____

Noes:

Attest: Cindy Keck, Board of Supervisors Clerk

Abstentions:

Absent:

By: _____



County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE
PLACERVILLE, CALIFORNIA 95667-4193
Phone: (530) 621-5487 Fax: (530) 295-2535

JOE HARN, CPA
Auditor-Controller

BOB TOSCANO
Assistant Auditor-
Controller

October 31, 2006

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Subject: Allocation from the Supplemental Law Enforcement Funds

Agenda Date: November 14, 2006

Dear Board Members:

Recommendation

Receive and file the 2005/2006 report of allocation of funds from the county's Supplemental Law Enforcement Funds and the annual report submitted to the State Controller.

Reason for Recommendation

SLESF funds are received from the State in accordance with AB 3229, Chapter 134 that added GC 30061 through 30065. The State funds are distributed to the counties based on populations and distributed to Jail, District Attorney, Sheriff, and Cities based on a formula specified in GC 30061. Government Code 30063 subdivision (c) requires a public report showing allocations from the county's Supplemental Law Enforcement Fund filed with the Board of Supervisors, Law Enforcement Oversight Committee (SLEOC), Sheriff and Police Chiefs.

Attached is a report for the fiscal year 2005/2006 showing the allocations to each entity and the annual report submitted to the State Controller.

Fiscal Impact – None

Net County Cost – None

Action to be Taken Following Approval

Receive and file reports.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Harn", is written over the word "Sincerely,".

Joe Harn, Auditor-Controller

cc: Law Enforcement Oversight Committee, Sheriff, City Police Chiefs

**El Dorado County
Report of Allocations from the Supplemental Law Enforcements Funds
Summary as of June 30, 2006**

	Initial Receiving Fund	SLESF Programs					Total of SLESF Programs	SLESF: Juvenile Justice
		Jail	District Attorney	Sheriff	City of SLT	City of Plv		
Balance at July 1, 2005	253.65	-	48,494.41	-		-	48,494.41	-
Fiscal Year 2005-2006								
State Allocation Received	497,601.00	48,521.33	48,521.33	200,558.34	100,000.00	100,000.00	497,601.00	121,657.00
Interest Earned	377.40	1,577.25	3,429.62	3,224.18	160.82	160.82	8,552.69	13,600.01
Allocations	(497,854.65)	(50,098.71)	(47,926.90)	(203,782.52)	(100,160.82)	(100,160.82)	(502,129.77)	(135,257.01)
Balance in SLESF funds at June 30, 2006	<u>377.40</u>	(0.13)	<u>52,518.46</u>	-	-	-	<u>52,518.33</u>	<u>-</u>

Prepared by Bob Toscano

Supplemental Law Enforcement Standardized Forms

Oversight Committee Summary

For the Fiscal Year Ended June 30, 2006

El Dorado

County

Categories	Total	Jails/Dept. of Corrections	District Attorney	Sheriff	Cities	Special District
Beginning Fund Balance	\$87,123.15	\$0.00	\$48,494.41	\$0.00	\$38,628.74	\$0.00
Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
Prior Year Encumbrance Reversals	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Fund Balance	\$87,123.15	\$0.00	\$48,494.41	\$0.00	\$38,628.74	\$0.00

REVENUES

State Funding	\$497,601.00	\$48,521.33	\$48,521.33	\$200,558.34	\$200,000.00	\$0.00
Interest Revenue	13,807.99	1,577.25	3,429.62	3,224.18	5,576.94	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$511,408.99	\$50,098.58	\$51,950.95	\$203,782.52	\$205,576.94	\$0.00

EXPENDITURES

Salaries and Benefits	\$368,227.22	\$0.00	\$47,929.60	\$203,782.52	\$116,515.10	\$0.00
Services and Supplies	55,338.57	50,098.71	0.00	0.00	5,239.86	0.00
Equipment	52,947.48	0.00	0.00	0.00	52,947.48	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$476,513.27	\$50,098.71	\$47,929.60	\$203,782.52	\$174,702.44	\$0.00

Reverted Moneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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ENCUMBRANCES

<u>Current Year</u>						
Services and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Total Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

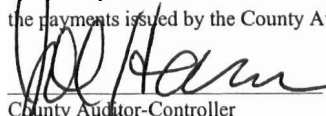
Net Change in Fund Balance	\$34,895.72	(\$0.13)	\$4,021.35	\$0.00	\$30,874.50	\$0.00
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Ending Fund Balance	\$122,018.87	(\$0.13)	\$52,515.76	\$0.00	\$69,503.24	\$0.00
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STATISTICAL DATA

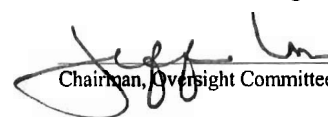
<u>Positions</u>						
Sworn Officers	3.97	0.00	0.00	2.77	1.20	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	3.97	0.00	0.00	2.77	1.20	0.00

The County Auditor-Controller hereby certifies that the "State Funding" amounts listed for each department equals the payments issued by the County Auditor-Controller in accordance with GC §30061.


County Auditor-Controller

10-31-06
Date

The Oversight Committee hereby certifies that the information herein summarized is complete and accurate to the best of the committee's knowledge and has been prepared in accordance with GC §30064.

 28:6 WA 10 100 90
Chairman, Oversight Committee

10/31/06
Date

**Supplemental Law Enforcement Standardized Forms
Oversight Committee Summary**

Supplemental Law Enforcement Oversight Committee (SLEOC) Members

Chair	Jeff Neves	E-Mail	E-Mail
Member	John Driscoll	E-Mail	E-Mail
Member	Gary Lacy	E-Mail	E-Mail
Member	Terry Daniels	E-Mail	E-Mail
Member	Member	E-Mail	E-Mail

Chair Mailing Address	El Dorado County
City, State, Zip Code	300 Fair Lane, Placerville, CA 95667
Telephone Number	530-621-5660
Fax Number	530-626-8091

County name, address, and contact person compiling the SLESF Annual Rep

County Name	El Dorado
Mailing Address	360 Fair Lane
City, State, Zip Code	Placerville, CA 95667
Telephone Number	530-621-5458
Fax Number	530-295-2535
Contact Person	Bob Toscano
E-Mail	btoscano@co.el-dorado.ca.us

Mail or fax form to: State Controller's Office
 Division of Accounting and Reporting
 Local Government Reporting Section
 P.O. Box 942850
 Sacramento, CA 94250-5875
 Fax: (916) 323-6527

Please call (916) 324-4074 if you have any questions regarding this form.