

# EL DORADO COUNTY



**TIM HOLCOMB**  
ASSESSOR

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September 29, 2008

El Dorado County Board of Supervisors  
330 Fair Lane  
Placerville, California 95667

Subject: Estimated Assessment Roll Increase

Dear Honorable Board:

On more than one occasion, and most recently on September 17, 2008 during the Budget Addenda process, I have cautioned your Board that sufficient staff resources are required for timely completion of the Assessment Roll. Those resources are not currently budgeted. The proposed FY 2008-2009 Budget contains a revenue assumption of 4% growth in Property Taxes. Based on budgeted staffing levels, it is my opinion that a 4% growth in Property Taxes is unlikely. It is more likely that the assessment roll will increase somewhere around 2% for the 2008-2009 roll year.

I have previously given the reasoning for this projection and I will gladly provide any further information.

Sincerely,

Tim Holcomb  
El Dorado County Assessor

Cc: Gaye Erbe-Hamlin, Chief Administrative Officer  
Joe Harn, Auditor/Controller  
C.L. Raffety, Treasurer/Controller

COPY SENT TO BOARD MEMBERS  
FOR THEIR INFORMATION

DATE 9/29/08

2008 SEP 29 AM 9:49  
BOARD OF SUPERVISORS  
EL DORADO COUNTY