

Road Improvement		Missouri Flat Road	Crossings Road	TOTAL	
Phase 1 - Missouri Flat Rd / Crossings Road	Non-Reimbursable	\$ 250,588.84	\$ 250,698.63	\$ 501,287.47	<< Developer Paid
Phase 2 - Crossings Rd / Intersection	Reimbursable - MC&FP		\$ 1,208,637.44	\$ 1,208,637.44	<< MC&FP Reimbursed
	Reimbursable - TIM		\$ 384,029.88	\$ 384,029.88	<< TIM Reimbursed
	TOTAL (MISSOURI FLAT RD AND CROSSINGS RD)		\$ 2,093,954.79		
Phase 3 - Missouri Flat / Headington	Reimbursable - MC&FP	\$986,807.00		\$986,807.00	<< MC&FP Reimbursed

\$ 2,195,444.44 TOTAL MC&FP Funded

CROSSINGS REVENUE ESTIMATES	Current	Phase 1 Projected (Each Year)
Sales Estimate for Development	\$ -	\$ 58,000,000
Sales Tax Total	\$ -	\$ 4,205,000
County Share of Sales Tax (1.25%)	\$ -	\$ 725,000
Property Tax Total	\$ 53,000	\$ 794,000
County Share of Property Tax (23.5%+6.3%)	\$ 15,794	\$ 236,612
Total Increment (New Tax Revenue minus Current)	\$ -	\$ 945,818
Total MC&FP (85%) Revenue Each Year	\$ -	\$ 803,945