

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER	
07-NNA09	
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
 STATE AGENCY'S NAME
 Department of Alcohol and Drug Programs (ADP)
 CONTRACTOR'S NAME
 County of El Dorado
2. The term of this Agreement is: July 1, 2007 through June 30, 2010
3. The maximum amount of this Agreement is:
- | | | | | | |
|--|--------------------|--------------|----|--------------------|------------------|
| | \$1,606,051 | (FY 2007/08) | or | \$1,038,561 | (see note below) |
| | \$1,606,051 | (FY 2008/09) | or | \$1,038,561 | (see note below) |
| | <u>\$1,606,051</u> | (FY 2009/10) | or | <u>\$1,038,561</u> | (see note below) |
| | \$4,818,153 | (Total) | or | \$3,115,683 | (Total) |

4. **Note:** Per Health and Safety Code Section 11758.46(e)(2), this contract must be approved by County's Board of Supervisors and ADP by 07/31/07 or ADP will assume responsibility of the county's Drug Medical treatment services and this contract will be reduced by the necessary State General Funds to support those services.

All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- Exhibit A-1 – Fiscal Allocation Detail, Budget 1 (Effective only if contract is fully approved by 7/31/07 – see note above.)
- Exhibit A-1 – Fiscal Allocation Detail, Budget 2 (NNA Only) (Effective only if contract is not fully approved by 7/31/07 – see note above.)
- Exhibit B – General Terms and Conditions (Effective 7/1/07)
- Exhibit C – Negotiated Net Amount Provisions (Effective 7/1/07)
- Exhibit – Drug Medical Substance Abuse Treatment Services provisions (Effective only if contract is fully approved by 7/31/07 – see note above.)

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
County of El Dorado		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
STATE OF CALIFORNIA		
AGENCY NAME		
Department of Alcohol and Drug Programs		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
Susan Lussier, Deputy Director, Division of Administration		
ADDRESS		
1700 K Street, Sacramento, CA 95814-4037		

Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
Fiscal Year 2007-08 Negotiated Net Amount/Drug Medi-Cal Budget V.0

<u>State Funds (July 1, 2007 to June 30, 2008) (12 Months)</u>	<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
Regular State General Funds		
State General Funds - NNA	\$ 23,092	50710/702.11
State General Funds - DMC	\$ 82,084	50712/702.10
Total Regular State General Funds		\$ 105,176
Perinatal State General Funds		
State General Funds - NNA	\$ 75,746	50713/702.21
State General Funds - DMC	\$ 220,951	50711/702.20
Total Perinatal State General Funds		\$ 296,697
Other State General Funds		
Women and Children's Residential Treatment Services Funds	\$ -	50713/702.22
Parolee Services Network Funds	\$ -	50759/702.18
Total Other State General Funds		\$ -
TOTAL STATE GENERAL FUNDS		\$ 401,873

Federal Funds

SAPT Block Grant - 93.959 (FFY 2008 Award) (October 1, 2007 to June 30, 2009 - 21 Months)

SAPT Female Offender Treatment Services - FFY 2008 Award	\$ -	50763/702.40
SAPT Discretionary - FFY 2008 Award	\$ 617,018	50763/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2008 Award	\$ 17,190	50763/702.49
SAPT Friday Night Live - FFY 2008 Award	\$ 3,000	50762/702.33
SAPT Club Live - FFY 2008 Award	\$ 3,000	50762/702.33
SAPT Primary Prevention Set-Aside - FFY 2008 Award	\$ 193,257	50762/702.31
SAPT HIV Set-Aside - FFY 2008 Award	\$ 15,158	50763/702.35
SAPT Perinatal Set-Aside - FFY 2008 Award	\$ 48,494	50764/702.36
SAPT Special Projects - FFY 2008 Award	\$ -	Various/702.45
SAPT SATTA Funding (Discretionary/Drug Testing) - FFY 2008 Award	\$ 42,606	50763/702.52
Total SAPT Block Grant - FFY 2008 Award		\$ 939,723

Federal Drug Med-Cal Funds (Reimbursement) (July 1, 2007 to June 30, 2008) (12 Months)

Drug Medi-Cal (Federal Share Only)	\$ 43,504	7000/50794/702.10
Perinatal Drug Medi-Cal (Federal Share Only)	\$ 220,951	7000/50795/702.20
Total Federal Drug Medi-Cal Funds		\$ 264,455
TOTAL FEDERAL FUNDS		\$ 1,204,178
GRAND TOTAL - ALL FUNDS		\$ 1,606,051