

AGREEMENT BY AND BETWEEN THE
TAHOE REGIONAL PLANNING AGENCY
AND
EL DORADO COUNTY PLANNING AND BUILDING DEPARTMENT

CONTRACT AMENDMENT #1
TRPA Contract Number: #24C00051
May 23, 2024

The existing two-party contract by and between the Tahoe Regional Planning Agency, a bi-state regional planning agency created by Public Law 96-551 (1980) (hereinafter the "Agency") and El Dorado County Planning and Building Departments (hereinafter "ELDC") is hereby amended as shown below. All other provisions in the contract shall remain in effect.

Exhibit A: Scope of Work

No modifications to the scope of work

Exhibit A: Budget

The budget is being amended/increased from \$389,400 to \$474,726.

Expiration Date

The expiration date is being extended from December 31, 2025, to June 30, 2026.

SIGNATURES

BOARD OF SUPERVISORS
"ELDC" DATE

ATTEST:
KIM DAWSON
CLERK OF THE BOARD OF SUPERVISORS

DEPUTY CLERK DATE

DocuSigned by:

706C6E299E81438 May 24, 2024

JULIE W. REGAN DATE
EXECUTIVE DIRECTOR
TAHOE REGIONAL PLANNING AGENCY

Contract #24C00051

AMENDED EXHIBIT B
AMENDED COMPENSATION

Task		Rate	Hours	Total
1. Project Management		\$190.00/hr	396	\$75,240.00
2. Consultant Services				
	Project Management	\$198.18/hr*	154	\$30,520.00
	Field Investigation and Technical Studies	\$172.21/hr*	290	\$49,940.00
	Engineering, Architecture, and Landscape Design (30% Design Plans)	\$198.79/hr*	552	\$109,730.00
	Environmental Documentation- CEQA, TRPA, NEPA	\$196.76/hr*	558	\$109,790.00
	Public Engagement	\$200.66/hr*	106	\$21,270.00
	Direct Costs	N/A	N/A	\$4,875.00
	Subconsultants	N/A	N/A	\$73,361.00
TOTAL *				\$474,726.00

* Rate is an estimated only and is based on the Total Task Cost divided by the estimated Consultant hours proposed for each Task. Actual Rates will be established by the Agreement between County and the selected Consultant for these services and may differ from those presented in this Exhibit B.

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