

Law Enforcement

FOR OFFICE USE ONLY:

Version # _____

APP # _____

ITEM 1. Proposed Project

This proposed project is for El Dorado County Sheriff's Office to provide law enforcement services to the The Rubicon Trail, which is located between Georgetown, California and Homewood (Lake Tahoe) in the California Counties of El Dorado and Placer. It is generally accepted to be the first and oldest recreational off-highway (OHV) vehicle trail in the United States. It is now widely renowned and considered one of the top ten four-wheeling destinations in the world. The portion of the trail within El Dorado County is a designated unpaved county road that is bordered by both USFS and private properties. The Rubicon Trail has recently been deemed a legal easement through the El Dorado National Forest. It has received a significant level of attention from various user groups, the State Water Resources Board, and environmental conservation interests over the last several years. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the state and nation.

El Dorado County Sheriff's Office is the primary law enforcement agency in the project area, and is responsible for all state and local law enforcement, and criminal investigation. EDSO works with the USFS enforcing laws of trespass, fire permits, resource damage, etc. We partner with California State Parks Officers to coordinate comprehensive law enforcement services. While California Highway Patrol would normally be the primary agency to enforce vehicle code violations and investigate traffic accidents, they do not have the resources to access the trail. Therefore, EDSO takes the lead role in traffic enforcement as well. EDSO will continue to provide support to other agencies and organizations in compliance with the Cleanup and Abatement Order affecting the project area since 2009.

Deputies assigned to the Rubicon Trail focus enforcement efforts on violations that effect the health and safety of trail users, along with violations that impact the surrounding environment. EDSO, USFS, and California State Parks has recently entered into an MOU for Law enforcement services on the Rubicon Trail. Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the history of the trail, rights of way, trespass issues, code violations, safety, sanitation, pollution, and resource conservation. EDSO deputies will continue to inform and educate the public about responsible use of the Rubicon Trail.

Due to the remote location and extreme terrain of the project area, response times for a normal patrol deputy could vary from two to eight hours by vehicle and foot, depending on the location of the emergency. Last year one deputy staffed the project and partnered with State Parks officers. This year, we are adding a second deputy to partner with the first. Two deputies are required to ensure officer safety during enforcement activities due to the extremely extended response time of backup. The Rubicon Trail patrol deputies would reside in the project area during their work days to provide for quick and ready response to emergencies and other calls for service. State Parks officers will be working on the Placer County portion of the trail with some overlap into El Dorado County.

Maintenance-intensive highly modified vehicles with trained operators are required to access the area with adequate staff and equipment to handle law enforcement tasks. EDSO currently has one modified Rubicon Patrol Jeep as the primary patrol vehicle. Two ATV's in disrepair, purchased from previous grant funding, need to be made serviceable as alternative emergency means of transportation. In addition, reliable secondary means of travel are needed for additional officers, supervision, and equipment during special event staffing and emergencies. Therefore, this proposed project includes the purchase/acquisition of a UTV with

transport trailer, along with the necessary upgrades and modifications for service by law enforcement on the Rubicon Trail. Also included is the purchase of an off-road utility trailer to haul necessary gear and equipment to, from, and within the project area.

The proposed project would provide equipment and staffing for a consistent law enforcement presence during the busy summer months, and the ability to provide periodic patrols and emergency response during the winter months.

ITEM 2. Project Coverage

The Rubicon Trail within El Dorado County includes approximately 14 miles of designated non-maintained county roadway consisting of extremely rugged terrain. The center of the roadway in some areas has been marked or is clearly delineated by the terrain on either side. It has been determined that in these areas, the county roadway extends 25ft on either side of the centerline. There are several areas where the trail is unmarked and unclear which has caused several variant routes. The Board of Supervisors approved the route on January 26, 2010 which closes several variant routes. The proposed project would provide patrol to the adopted Rubicon Trail and provide enforcement for the variant trail areas to insure compliance and enforcement when necessary. The patrol deputies would also assist USFS and State Parks with education and enforcement in the areas surrounding and adjoining the Rubicon Trail.

ITEM 3. Describe the frequency of the patrols

Patrols by two deputies would be conducted on the Rubicon Trail, generally working 12-hour days on Fridays, Saturdays, and Sundays, from mid-May through September 2013. Holidays would be staffed with additional personnel as needed, as well as special events such as Marlin Roundup, Cantina for the Con, DOT security details, or OHMVR Commission Tour requiring added law enforcement presence. Due to issues of off-season vandalism and resource damage that have been reported, El Dorado County Sheriff's Office will provide random weekend patrols during the winter months as well. Occasional winter patrols will send the message to users that EDSO will have a law enforcement presence year-round, not just during the summer season.

ITEM 4. Deployment of Personnel

The project is requesting monies to staff two full-time deputies working 40 hours per week (80 hrs/wk) from May through September, along with the described additional off-season patrols, and training. The deputies would be assigned as a two-man "resident" Rubicon patrol unit, using the specially equipped Jeep Rubicon Patrol vehicle as their primary means of transportation. Additional personnel and/or supervision would be staffed as necessary for adequate enforcement and investigative tasks utilizing the existing ATV's and newly proposed UTV patrol vehicle. The project is also requesting monies to pay part time for a Sheriff's Sergeant for approx. 10 hrs per week to provide for scheduling, records, maintenance of equipment and supervision.

In response to several complaints brought forward during Rubicon Oversight Committee (ROC) meetings along with hearings by the County Board of Supervisors regarding the status of the Rubicon Trail, additional patrols will be scheduled during periods of increased use. These additional patrols will be scheduled midweeks along with additional patrols during the nighttime hours to include overnight patrols. Winter patrols would also be added with this funding.

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FOR OFFICE USE ONLY:

Version # _____

APP # _____

Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

El Dorado County currently remains under the 2009 Cleanup and Abatement Order for the entire project area. Area's of priority are Little Sluice and Buck Island, both directly bordering Desolation Wilderness. Because of the difficulty of accessing these areas, the irresponsible users tend to gravitate there. Problems with drinking alcohol while driving in these areas have increased dramatically over other more accessible areas. Water quality and sanitation remains a paramount concern at these locations, and users staying on the trail and using environmentally responsible practices is critical.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

As El Dorado County addresses the many issues on the trail, law enforcement is one of the primary resources needed to bring resolution. Consistent effective law enforcement and education is critical to ensure that this great recreation area remains open to all users. The current project provides law enforcement accessibility and presence, even in the most remote areas of the Rubicon Trail Project Area.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

El Dorado County Sheriff's Office has an outstanding relationship with the United States Forest Service and California State Parks law enforcement. Last year, State Parks officers partnered with EDSO deputies in an effort to increase the efficiency and effectiveness of law enforcement service on the trail. This year the EDSO OHV Unit Rubicon Patrol deputies will be coordinating enforcement efforts with State Parks officers, working overlapping patrol areas to provide the most thorough coverage possible. An MOU was signed by all involved agencies with jurisdiction throughout the trail to delineate responsibilities for law enforcement, education, natural resource management, and trail maintenance.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? Yes No
(Please select Yes or No)

Explain:

Jeepers Jamboree contracts with EDSO for law enforcement services both on the trail and their private property during the two weekends each year the event is held. It is in addition to the resident Rubicon Patrol deputies that continue their assignment to patrol the trail. The Jamboree is issued a parade permit and the deputies assigned to the event stay on site over the course of the two- to four-day event period.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? Yes No
(Please select Yes or No)

6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

The Sheriff's Office, Forest Service and State Parks hold several meetings throughout the year to discuss violations, issues, and challenges encountered on the trail, and exchange information and ideas to improve our effectiveness. Each agency brings a different perspective to the table. This collaborative approach has proven to be very beneficial to the program. Officers have to be creative and use unconventional approaches to law enforcement in this unique and remote patrol environment. The sharing of these tactics and various approaches serves not only to improve the individual officers, but to strengthen public perception and support of the program.

Assigned deputies attend a day of training in OHV laws sponsored by the OHMVR, in addition to ongoing skills training with the OHV Unit Supervisor in the field. Safety for the officers, as well as trail users, is paramount. Natural resource protection is emphasized as a priority of the assignment, which is reinforced repeatedly.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? (Please select Yes or No) Yes No
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
El Dorado County has an MOU with the US Forest Service for patrols on Forest Service property. Additionally, EDSO entered into an MOU with USFS, State Parks, and DOT to facilitate the improvement, management, and operation of the Rubicon Trail for off-highway vehicle recreational use and to ensure the Rubicon Trail and surrounding public lands remain available for long-term sustainable, ecologically balanced recreational use.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:
El Dorado County uses the OHV in-lieu funds for the matching portion of this grant.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:
El Dorado County has accepted maintenance responsibility on the trail. Because this is a public non-maintained road, it is open all year long, with provisions in place to temporarily restrict access when necessary for public health and to prevent damage.
11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No) Yes No

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	El Dorado County Sheriff's Department		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G12-03-07-L01
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>This proposed project is for El Dorado County Sheriff's Office to provide law enforcement services to the The Rubicon Trail, which is located between Georgetown, California and Homewood (Lake Tahoe) in the California Counties of El Dorado and Placer. It is generally accepted to be the first and oldest recreational off-highway (OHV) vehicle trail in the United States. It is now widely renowned and considered one of the top ten four-wheeling destinations in the world. The portion of the trail within El Dorado County is a designated unpaved county road that is bordered by both USFS and private properties. The Rubicon Trail has recently been deemed a legal easement through the El Dorado National Forest. It has received a significant level of attention from various user groups, the State Water Resources Board, and environmental conservation interests over the last several years. El Dorado County has established a model OHV trail management and law enforcement program, setting an example throughout the state and nation.</p> <p>El Dorado County Sheriff's Office is the primary law enforcement agency in the project area, and is responsible for all state and local law enforcement, and criminal investigation. EDSO works with the USFS enforcing laws of trespass, fire permits, resource damage, etc. We partner with California State Parks Officers to coordinate comprehensive law enforcement services. While California Highway Patrol would normally be the primary agency to enforce vehicle code violations and investigate traffic accidents, they do not have the resources to access the trail. Therefore, EDSO takes the lead role in traffic enforcement as well. EDSO will continue to provide support to other agencies and organizations in compliance with the Cleanup and Abatement Order affecting the project area since 2009.</p> <p>Deputies assigned to the Rubicon Trail focus enforcement efforts on violations that effect the health and safety of trail users, along with violations that impact the surrounding environment. EDSO, USFS, and California State Parks has recently entered into an MOU for Law enforcement services on the Rubicon Trail. Deputies assist USFS, California State Parks, and the El Dorado County Department of Transportation (DOT) with educating the public about the history of the trail, rights of way, trespass issues, code violations, safety, sanitaton, pollution, and resource conservation. EDSO deputies will continue to inform and educate the public about responsible use of the Rubicon Trail.</p>		

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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Law Enforcement Officers	1844.000	72.140	HRS	99,770.00	33,256.00	133,026.00
	Notes : Deputy Sheriff II - Straight-Time Hours:						
	1st Qtr: 7/1 - 9/30: 13 Wks x 40 hrs x 2 deps = 1040 ST						
	2nd/3rd Qtr: 10/1 - 3/31: 6 shifts x 12 hrs x 2 deps = 144 ST						
	4th Qtr: 4/1 - 6/30: 7 Wks x 40 hrs x 2 deps = 560 ST						
	Pre-season equip prep: 2 days x 10 hrs x 2 deps = 40 ST						
	Training: 2 days x 10 hrs x 2 deps = 40 ST						
	Total ST = 1844 hrs						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

3/5/2013

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Law Enforcement Officers Notes : Deputy Sheriff II - Overtime Hours: 1st Qtr: 2 Holidays x 12 hrs x 2 deps = 24 OT Call-Back, Late Calls, Call-outs, etc: 36 hrs x 2 deps = 72 OT Special Events/Details: 24 hrs x 2 deps = 48 OT 2nd/3rd Qtr: 2 Call-outs x 12 hrs x 2 deps = 24 OT 4th Qtr: One Holiday x 12 hrs x 2 deps = 24 OT Call-Back, Late Calls, Call-outs, etc: 24 hrs x 2 deps = 48 OT Total Deputy Sheriff II OT: 240 hrs	240.000	66.350	HRS	11,943.00	3,981.00	15,924.00
Sergeant Notes : Sheriff's Sergeant - Straight-Time Hours: 1st Qtr: OHV Project Supervision and Reports = 40 ST 2nd/3rd Qtr: Project Supervision and Reports = 40 ST 4th Qtr: Project Supervision and Reports = 40 ST Total Sheriff's Sergeant Straight-Time Hours: 120 hrs	120.000	85.670	HRS	7,710.00	2,570.00	10,280.00
Sergeant Notes : Sheriff's Sergeant - Overtime Hours: 1st Qtr: OHV Project Supervision and Reports = 40 OT 2nd/3rd Qtr: Project Supervision and Reports = 40 OT 4th Qtr: Project Supervision and Reports = 40 OT Total Sheriff's Sergeant Overtime Hours: 120 hrs	120.000	81.930	HRS	7,374.00	2,458.00	9,832.00
Total for Staff				126,797.00	42,265.00	169,062.00
2 Contracts						
3 Materials / Supplies						
Emergency Medical Supplies Notes : First Aid/Medical Supplies: Lightweight compact backboard with attachments to carry on the Jeep for medical rescue - \$500	1.000	700.000	MISC	525.00	175.00	700.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

3/5/2013

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Upgrade first aid kit and replenish - \$200						
Safety Equipment Notes : Gun Locks, Lock Box, Duty Gear, handheld GPS, portable ham radios, helmets, gloves	2.000	500.000	MISC	750.00	250.00	1,000.00
Other-Small Tools and Supplies Notes : Small Tools and Supplies to include misc hand tools, tie downs, chargers, and materials for cleaning, maintenance, repair, and daily operation of vehicles and equipment. Bear-proof cooler, Bear Fence, Tent/Platform materials, power inverter, Storage boxes, etc	1.000	3000.000	MISC	2,250.00	750.00	3,000.00
Total for Materials / Supplies				3,525.00	1,175.00	4,700.00
4 Equipment Use Expenses						
Other-Fuel Notes : Estimated Fuel consumption assuming rising fuel costs to potentially reach or exceed \$5/gal 1st Qtr: 600 Gal 2nd/3rd Qtrs: 100 Gal 4th Qtr: 500 Gal Total Estimated Fuel 1,200 gal x \$5 = \$6,000	1200.000	5.000	EA	4,500.00	1,500.00	6,000.00
Other-Tires Notes : Replacement Tires: Jeep tires are large aggressive tires at \$400/ea and must be replaced annually due to the extremely rugged terrain. Tires for ATV's and UTV: 3 x \$500/veh = \$1,500 Total Tire Replacement Cost for all four veh's: \$3,100 Average cost per tire is roughly \$195	16.000	195.000	EA	2,340.00	780.00	3,120.00
Other-Repair Misc. Body Damage & Re-stri	2.000	1600.000	MISC	2,400.00	800.00	3,200.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
 Agency: El Dorado County Sheriff's Department
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3/5/2013

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Notes : Regardless of how careful the operators, some damage to the equipment is inevitable due to the extremely rugged terrain being traversed. This item is included to repair dents and scrapes and re-stripe the Sheriff's emblems.						
Vehicle Operations and Maintenance Notes : Rubicon Jeep, ATV, and UTV service: 4 x \$400 - \$1,600 Broken/damaged major components and systems are probable and costly - \$4,000 Replacement or upgrade of worn or inadequate parts, added rock/skid protection, rock lights, light upgrades and replacement, brakes, batteries, grease and oil, etc. - \$4,400 Total Estimated Maintenance, repairs, parts: \$10,000 [Unplanned Major Repair Example Costs: Engine \$6000, Transmission \$4000, Transfer Case \$1500, Driveline \$600, Steering System \$2000, winch \$1500, differential \$4000, axle shafts \$1100, suspension failure \$2000, etc.]	1.000	10000.000	MISC	7,500.00	2,500.00	10,000.00
Other-Data Plans - Laptop Air Cards Notes : Laptop Air Card Data Plan added to existing EDSO contract approx \$50/mo x 12 mos x 2 ea = \$1,200	12.000	100.000	MOS	900.00	300.00	1,200.00
Other-Service Plan - Sat Phone Notes : Existing sat phone dedicated to OHV plan: Service Plan: 41\$/mo Air Time: \$30/mo Total Service and air time: \$71/mo	12.000	71.000	MOS	639.00	213.00	852.00
Total for Equipment Use Expenses				18,279.00	6,093.00	24,372.00
5 Equipment Purchases						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

3/5/2013

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Laptop Computers Notes : Laptop Computers: Similar to Dell XPS-12 Convertible touch-screen with air cards and wireless for report writing, Records and CLETS inquiries, email and internet communications, Sheriff's CAD access, stats, and documentation. The deputies will be working in a resident status on their work days without access to the computer-based tools necessary to complete their assigned duties. 2 Laptops x \$1,400 = \$2,800 2 Verizon 4G AirCards x \$100 = \$200 2 Pelican Laptop Cases x \$200 = \$400	2.000	1700.000	EA	2,550.00	850.00	3,400.00
Other-Off-Road Utility Trailer Notes : Off-Road Utility Trailer: The Sheriff's Jeep is a two-door model and has extremely limited space. When fully loaded with necessary patrol equipment, off-road equipment, tools, and supplies for two deputies, there is no room remaining to haul any other cargo. This year, two deputies will be living within the project area using camping gear. They will have to transport an assortment of camping gear, food, and supplies. They will need a small cargo trailer designed for extreme off-road terrain, to pull behind the jeep to haul necessary gear to and from the work area. Additionally, in the event of a critical law enforcement incident, such as an assault, homicide, or officer involved shooting, a large amount of investigative equipment will be required on scene to support the investigation. A utility trailer would allow the deputies to haul adequate equipment and supplies for their resident assignment and/or a major investigation.	1.000	4000.000	EA	3,000.00	1,000.00	4,000.00
Other-UTV/ROV Patrol Vehicle Notes : ROV/UTV Patrol Vehicle: Similar to Polaris RZR-S two seat 800cc side-by-side. To Include Track Kit for winter/snow operations and patrol, upgraded HD suspension, Poly Cab w/	1.000	33500.000	EA	25,125.00	8,375.00	33,500.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

3/5/2013

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	doors, windshield, and heater, alternative roof and doors for summer, full skid protection, spare tire, roll cage, brush guards, rock sliders, dual batteries, mirrors, cargo box, gun locks, emergency lights and siren, Sheriff's and ham radios, safety restraints, rock lights, and winch. There is currently only one vehicle (Rubicon Jeep) capable of accessing the project area. When that vehicle is down for service or repairs, there is no vehicular access to the trail for either patrol or emergency response. Due to the extreme terrain and inaccessibility to the area, additional deputies and Sergeant need another vehicle for patrol and emergency response in the project area. A well equipped UTV would allow two officers and equipment to quickly access the entire trail. It would be a secondary or backup vehicle for the project.						
	Other-Enclosed Trailer Notes : Enclosed Trailer: Transport and storage trailer for UTV/ROV patrol vehicle with tandem axles, brakes, accessories, lighting, hitch, spare tire, storage shelves and cabinets, stabilizer jacks, ramp, fuel cell, Sheriff's emblems, etc. - \$5000	1.000	5000.000	EA	3,750.00	1,250.00	5,000.00
Total for Equipment Purchases					34,425.00	11,475.00	45,900.00
6	Others						
Total Program Expenses					183,026.00	61,008.00	244,034.00
TOTAL DIRECT EXPENSES					183,026.00	61,008.00	244,034.00
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
	Indirect Costs-Indirect Costs	15.000	1830.000	MISC	20,587.00	6,863.00	27,450.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
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 Application: Law Enforcement

3/5/2013

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Notes : 15% of Grant Request Direct Costs: \$183,026 x .01 = 1,830 x 15 = \$27,450						
	Total Indirect Costs				20,587.00	6,863.00	27,450.00
	TOTAL INDIRECT EXPENSES				20,587.00	6,863.00	27,450.00
	TOTAL EXPENDITURES				203,613.00	67,871.00	271,484.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2012/2013
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

3/5/2013

	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	126,797.00	42,265.00	169,062.00	<p>Two full-time deputies scheduled from mid-May through early October, with additional days of patrol during the winter months for environmental compliance. Three known Holidays and additional overtime added for planned and unplanned special events and/or incidents.</p> <p>One collateral Sergeant providing direct and indirect supervision, patrol time, and administrative time for program management.</p> <p>See line-item notes for calculations</p>
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	3,525.00	1,175.00	4,700.00	<p>The Jeep needs to be equipped with a backboard with straps and head blocks for medical rescue, as well as a well supplied first aid kit. The area is inaccessible to medical personnel except by helicopter leaving the deputies as first-responders to be responsible for stabilizing injured trail users.</p> <p>The equipment used on the project is maintenance intensive requiring the deputies to stock a complete tool kit and supplies.</p> <p>See line-item notes</p>
4	Equipment Use Expenses	18,279.00	6,093.00	24,372.00	See line-item notes for justifications and calculations
5	Equipment Purchases	34,425.00	11,475.00	45,900.00	<p>Due to the remote location of the project area, the deputies don't have access to normal services and amenities. Inaccessibility to the normal communications, reporting, and information management systems could be mitigated by issuing them laptop computers with remote access to the Sheriff's Office IT system. Although there is very limited cellular reception in the project area, there are a few locations they could gain reception and access the system on their laptops each day.</p>

Project Cost Summary for Grants and Cooperative Agreements Program - 2012/2013
 Agency: El Dorado County Sheriff's Department
 Application: Law Enforcement

3/5/2013

	Category	Grant Req.	Match	Total	Narrative
					<p>Adding a second deputy to the project further limits the amount of space available in the vehicle for anything other than that equipment necessary for their patrol function. Adding an off-road utility trailer to the project equipment inventory is essential to accomplish the goals of increased patrol time and reduced response times by having them reside in the project area during their work-days.</p> <p>A second patrol/emergency response vehicle would improve our patrol and response capability in the project area. Includes necessary</p>
6	Others	0.00	0.00	0.00	
Total Program Expenses		183,026.00	61,008.00	244,034.00	
TOTAL DIRECT EXPENSES		183,026.00	61,008.00	244,034.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	20,587.00	6,863.00	27,450.00	
Total Indirect Costs		20,587.00	6,863.00	27,450.00	
TOTAL INDIRECT EXPENSES		20,587.00	6,863.00	27,450.00	
TOTAL EXPENDITURES		203,613.00	67,871.00	271,484.00	

Environmental Review Data Sheet (ERDS)

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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10.

Law enforcement personnel would patrol in a vehicle or on foot. The patrol vehicle is designed for that purpose and would remain on designated routes causing no soil or vegetative disturbance.

ITEM 4 - Impact of this Project on Wetlands

ITEM 5 - Cumulative Impacts of this Project

ITEM 6 - Soil Impacts

ITEM 7 - Damage to Scenic Resources

ITEM 8 - Hazardous Materials

- Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards:

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

- Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources:

ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment