

Attachment E – Airport CIP

Airport	Proposed Const. Year	Description	Total Project Cost		FAA Grants		Local Funds	
			FY 14/15	FY 15/16	FY 14/15	FY 15/16	FY 14/15	FY 15/16
Placerville	2015/2016	Crack Seal and Remark Runway 5-23, Taxiways, Aprons, and Tee Hangar Taxilanes (93129)	\$26,800	\$269,000	\$24,120	\$242,100	\$2,680	\$26,900
Placerville	2015/2016	Update Pavement Maintenance/Management Program (93131)	\$10,000	\$30,000	\$9,000	\$27,000	\$1,000	\$3,000
Placerville	2016/2017	Remove and Install Taxiway Edge Lights (93130)		\$45,000		\$40,500		\$4,500
Georgetown	2014/2015	Airport Layout Plan with Program Narrative Report (93528)	\$53,475		\$48,128		\$5,347	
Georgetown	2015/2016	Update Pavement Maintenance/Management Program (93534)	\$10,000	\$30,000	\$9,000	\$27,000	\$1,000	\$3,000
Georgetown	2017/2018	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons, & Tee Hangar Taxilanes; Change Runway End ID (93527)		\$5,000		\$4,500		\$500
		Totals	\$100,275	\$379,000	\$90,248	\$341,100	\$10,027	\$37,900