

Cost Breakdown Summary			
ICS Components on Dell WSCA		\$372,405.67	
Miscellaneous ICS Components not on WISCA but from Dell		\$71,236.38	
Subtotal of ICS Components (made by Ingrian from Dell)			\$443,642.05
AVL Phase I Purchase Location Tech. Awarded Bid		\$133,434.38	
AVL Phase II Purchase Location Tech. Awarded Bid (AVL)		\$39,044.00	
Subtotal AVL components from Location Tech.			\$172,478.38
Grand Total for ICS/AVL Project			\$616,120.43

Itemized list of all ICS/AVL Components from Dell and Location Technologies

ICS Components on Dell WSCA	QTY	Unit Price	Total
Digital Patroller 2.0-Standard Base unit without Storage Blade (A0968912)	60	\$3,120.00	\$187,200.00
Storage Blade 100 GB Ruggedized HDD (A0968913)	60	\$370.00	\$22,200.00
22x Front Camera with LED Blinder Cable and mounting hardware (A0968916)	60	\$452.00	\$27,120.00
Low light rear camera with Cable and microphone (A0968950)	60	\$82.00	\$4,920.00
MDT Application software to run on customer provided laptop (A0968917)	60	\$92.00	\$5,520.00
Crown Victoria Visor Mount 15.5 Length Fits 2005 2006 2007 with out fire suppr (A0968927)	60	\$41.00	\$2,460.00
DP View Deluxe Software Suite per car (A0968925)	60	\$415.00	\$24,900.00
DP Battery Back Up (A0968947)	60	\$164.00	\$9,840.00
In-Car Wireless Bridge Kit Includes power supply 802.11G bridge and trunk mount (A0968937)	60	\$225.00	\$13,500.00
2-Port Wired Docking Station Kit Includes pole-mount and wall mount kits (A0968936)	5	\$123.00	\$615.00
USB Cable power source and software for direct upload from a DP-2 Storage Blade (A0968905)	3	\$242.99	\$728.97
LCD Monitor with Cable and mounting hardware (A0968951)	60	\$492.00	\$29,520.00
Digital Patroller Extended Training 1 day with three 2-hr sessions for up to 15 (A0968938)	3	\$1,230.00	\$3,690.00
Datataker Wireless Complete Mic Kit Includes transmitter reciever kit and home (A0968921)	5	\$491.39	\$2,456.95
Datataker Home Charger only (A0968920)	100	\$51.82	\$5,182.00
Outdoor Wireless Download Kit Includes 802.11G Access Point and pole roof moun (A0968903)	3	\$2,190.32	\$6,570.96
Total			\$346,423.88
Tax			\$25,981.79
Grand Total Dell WSCA			\$372,405.67

Miscellaneous ICS Components not on WISCA but from DELL	QTY	Unit Price	Total
Front camera cable 600-0052	60	\$141.75	\$8,505.00
Single Camera Mount 700-0023	60	\$60.23	\$3,613.80
Siren Kit BOM 01-54-00	60	\$51.97	\$3,118.20
3yr warranty 325-0005	60	\$567.00	\$34,020.00
Marker button 220-0017	60	\$23.62	\$1,417.20
button/led for ctrl MDT-OFF	60	\$94.50	\$5,670.00
Battery back-up 700-0045	60	\$165.37	\$9,922.20
Total			\$66,266.40
Tax			\$4,969.98
Grand Total of non-WSCA Dell ICS components			\$71,236.38

Phase I Purchase from Location Technologies Awarded Bid	QTY	Unit Price	Total
LT AVL Modems or current model	60	\$695.00	\$41,700.00
LT AVL Modems BASE with Cable or current model	7	\$405.00	\$2,835.00
LT AVL Modems Base repeater or current model	7	\$405.00	\$2,835.00
LT BASE Ethernet adapters w/ cable	7	\$145.00	\$1,015.00
LT AVL Server SW	1	\$1,470.00	\$1,470.00
LT Navigo Map SW Primary Copy	1	\$1,470.00	\$1,470.00
LT Navigo Map for MDC	60	\$560.00	\$33,600.00
LT navigo map for Office PC	40	\$560.00	\$22,400.00
Installation and training	1	\$2,600.00	\$2,600.00
Per year Software Maintenance and Support years 2-6	5	\$840.00	\$4,200.00
Per year hardward support for list above years 2-6	5	\$2,000.00	\$10,000.00
Total			\$124,125.00
Tax			\$9,309.38
Grand Total Phase I from Location Technologies			\$133,434.38

Phase II Purchase from Location Technologies Awarded Bid	QTY	Unit Price	Total
LT AVL Modems or current model	15	\$695.00	\$10,425.00
LT AVL Modems BASE with Cable or current model	1	\$405.00	\$405.00
LT AVL Modems Base repeater or current model	1	\$405.00	\$405.00
LT BASE Ethernet adapters w/ cable	1	\$145.00	\$145.00
LT AVL Server SW	1	\$1,470.00	\$1,470.00
LT Navigo Map SW Primary Copy	1	\$1,470.00	\$1,470.00
LT Navigo Map for MDC	15	\$560.00	\$8,400.00
LT navigo map for Office PC	15	\$560.00	\$8,400.00
Installation and training	2	\$2,600.00	\$5,200.00
Total			\$36,320.00
Tax			\$2,724.00
Grand Total Phase I from Location Technologies			\$39,044.00