

ATTACHMENT B
Estimated El Dorado County Costs

Expense	Description	Cost
Site review team honorarium	\$1,000/day x 2 days x 3 team members	\$6,000
Per diem	\$250/day x 2 days x 3 team members (includes meals and lodging)	\$1,500
Travel	\$250 x 3 team members	\$750
EMS Medical Director	\$96/hr x 8 hours	\$768
EMS Agency staff	\$32/hr x 8 hours	\$256
Miscellaneous office expenses	Phone, fax, copying, etc.	\$150
Department administrative fee (10%)	Contracting with individual team members and processing payments	\$942
Total		\$10,366