

**FUNDING AGREEMENT NO. 013-DMV-08/09-BOS
WITH EL DORADO COUNTY FIRE SAFE COUNCIL**

This Agreement No. 013-DMV-08/09-BOS made and entered by and between the **EL DORADO COUNTY AIR QUALITY MANAGEMENT DISTRICT**, a County Air Quality Management District formed pursuant to California Health and Safety Code section 40100, et seq. (hereinafter referred to as "AQMD"); and El Dorado County Fire Safe Council, (hereinafter referred to as "CONTRACTOR");

W I T N E S S E T H:

WHEREAS, the California Clean Air Act requires local air pollution control districts to reduce emissions from motor vehicles; and

WHEREAS, AB 2766, codified in California Health and Safety Code section 44223, authorizes AQMD to impose a fee of up to four dollars upon certain registered motor vehicles within the AQMD, and the Governing Board of the AQMD has imposed said fee; and

WHEREAS, said legislation requires the AQMD to use said funds for activities related to reducing air pollution from motor vehicles and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of the California Clean Air Act of 1988; and

WHEREAS, CONTRACTOR has proposed a Project that meets the eligibility criteria of the AQMD and that has been approved by AQMD for funding; and

WHEREAS, CONTRACTOR represents that it is willing and able to perform the activities set forth herein.

NOW, THEREFORE, AQMD and CONTRACTOR mutually agree as follows:

1. PROJECT

CONTRACTOR shall perform all activities and work necessary to complete the Residential Chipping Program Project (hereinafter referred to as "Project") set forth in the fully described "Proposal" attached hereto as Exhibit "A" and incorporated herein by this reference. CONTRACTOR agrees to furnish all labor, materials, equipment, licenses, permits, fees, and other incidentals necessary to perform and complete, per schedule, in a professional manner, the services described herein. CONTRACTOR represents that CONTRACTOR has the expertise necessary to adequately perform the Project specified in said Proposal.

In the event of any conflict between or among the terms and conditions of this Agreement, the Proposal incorporated herein, and the documents referred to and incorporated herein, such conflict shall be resolved by giving precedence in the following order of priority:

1. To the text of this Agreement;
2. Proposal to this Agreement; and
3. To the "Motor Vehicle Emission Reduction Projects Request for Proposals" (RFP) prepared by the AQMD and dated 2008-2009.

2. PERIOD OF PERFORMANCE/TIMETABLE

CONTRACTOR shall commence performance of work and produce all work products in accordance with the Work Statement and deadlines for performance identified in the Proposal of this Agreement, unless this Agreement is terminated sooner as provided for elsewhere in this Agreement.

If requested by the AQMD, CONTRACTOR shall submit regular progress reports, at intervals determined by the AQMD, detailing the work performed during the current reporting period; work

planned for the next reporting period; problems identified, solved, and/or unresolved; and the percentage of each task completed. CONTRACTOR shall provide AQMD with a comprehensive final written report prior to the end of Agreement term. Said final report shall be complete and shall document the work performed under this Agreement.

3. TERM

The term of this Agreement shall be for the period of July 1, 2008 through June 30, 2009 unless terminated earlier in accordance with Article 7, Termination.

4. COMPENSATION

AQMD will pay the CONTRACTOR the sum of SEVENTY TWO THOUSAND TWO HUNDRED EIGHTY DOLLARS AND NO CENTS (\$72,280.00) as follows:

CONTRACTOR shall obtain through other sources sufficient additional monies to fund the total cost of the Project as outlined in the Proposal. Satisfactory written evidence of such funding commitments shall be provided to AQMD prior to the release by AQMD of any funds under this Agreement. In the event funding from other sources for the total cost of the Project is not received by CONTRACTOR, AQMD reserves the right to terminate or renegotiate this Agreement. In accordance with Section 44233 of the California Health and Safety Code, CONTRACTOR agrees to limit expenditure of funds for the purpose of administration to not more than five percent of the monies distributed to CONTRACTOR. The AQMD is not obligated to pay CONTRACTOR for administrative costs exceeding five percent of the actual total cost of the Project.

The total obligation of the AQMD under this Agreement SHALL NOT EXCEED SEVENTY TWO THOUSAND TWO HUNDRED EIGHTY DOLLARS AND NO CENTS (\$72,280.00).

A. **PAYMENTS:** Advance payments shall not be permitted. Payments will be permitted only at which time an equivalent service has been completed. The AQMD shall reimburse CONTRACTOR quarterly, in arrears, after receipt and verification submitted to El Dorado County AQMD, Attention: Marcella McTaggart. Payment shall be made to CONTRACTOR by the AQMD upon submission and approval of the CONTRACTOR'S invoice. Said invoice shall set forth the work completed pursuant to this Agreement.

Upon receipt of proper documentation, and verification that CONTRACTOR has satisfactorily completed the work for which compensation is sought and that the work is in accordance with the Exhibit Summary Sheet attached hereto, AQMD will issue payment to CONTRACTOR within forty five (45) calendar days of verification.

The amount to be paid to CONTRACTOR under this Agreement includes all sales and use taxes incurred pursuant to this Agreement, if any, including any such taxes due on equipment purchased by the CONTRACTOR. The CONTRACTOR shall not receive additional compensation for reimbursement of such taxes and shall not decrease work to compensate therefore.

Concurrently with the submission of any claim for payment, CONTRACTOR shall certify (through copies of invoices issued, checks, receipts, and the like) that complete payment has been made to any and all subcontractors as provided.

It is understood that all expenses incidental to CONTRACTOR'S performance of services under this Agreement shall be borne exclusively by CONTRACTOR.

In no event shall compensation paid by the AQMD to the CONTRACTOR for the performance of all services and activities under this Agreement exceed the amount set forth in paragraph 4 above.

B. Surplus Funds: Any compensation under this Agreement, which is not expended by CONTRACTOR pursuant to the terms and, conditions of this Agreement by the Project completion date shall automatically revert to the AQMD. Only expenditures incurred by the CONTRACTOR in the direct performance of this Agreement will be reimbursed by the AQMD. Allowable expenditures under this Agreement are specifically established and included in the Proposal.

C. Closeout Period: All final claims shall be submitted by CONTRACTOR within sixty (60) days following the final month of activities for which payment is claimed. No action will be taken by AQMD on claims submitted beyond the 60-day closeout period.

5. NON-ALLOCATION OF FUNDS

The terms of this Agreement and the services to be provided thereunder are contingent on the approval of funds by the appropriating government agency. Should sufficient funds not be allocated, the services provided may be modified or this Agreement terminated at any time by giving the CONTRACTOR thirty (30) days prior written notice.

6. INDEPENDENT COUNTY LIABILITY

CONTRACTOR is, and shall be at all times, deemed independent and shall be wholly responsible for the acts of CONTRACTOR'S employees, associates, and subcontractors, in connection with the installation, operation, use and maintenance of the Project.

7. TERMINATION

A. **Breach of Agreement:** The AQMD may immediately suspend or terminate this Agreement, in whole or in part, where in the determination of the AQMD there is:

1. An illegal or improper use of funds;
2. A failure to comply with any term of this Agreement;
3. A substantially incorrect or incomplete report submitted to the AQMD; or
4. Improperly performed services.

In no event shall any payment by the AQMD constitute a waiver by the AQMD of any breach of this Agreement or any default, which may then exist on the part of the CONTRACTOR. Neither shall such payment impair or prejudice any remedy available to the AQMD with respect to the breach or default. The AQMD shall have the right to demand of the CONTRACTOR the repayment to the AQMD of any funds disbursed to the CONTRACTOR under this Agreement which in the judgment of the AQMD were not expended in accordance with the terms of this Agreement. The CONTRACTOR shall promptly refund any such funds upon demand.

In addition to immediate suspension or termination, AQMD may impose any other remedies available at law, in equity, or otherwise specified in this Agreement.

B. **Without Cause:** Either party may terminate this Agreement at any time upon giving the other party at least thirty (30) days advance, written notice of intention to terminate. In such case, the AQMD shall, subject to paragraph 4, pay the pro rata share of the reasonable value of all services satisfactorily rendered and actual, reasonable costs incurred up to the time of the termination. Upon such termination, all the work product produced by CONTRACTOR shall be promptly delivered to the AQMD.

8. CHANGES TO AGREEMENT

This Agreement may be amended by mutual consent of the parties hereto. Said amendments shall become effective only when in writing and fully executed by duly authorized officers of the parties hereto.

9. INDEMNIFICATION

CONTRACTOR shall defend, indemnify, and hold the AQMD harmless against and from any and all claims, suits, losses, damages and liability for damages of every name, kind and description, including attorneys fees and costs incurred, brought for, or on account of, injuries to or death of any person, including but not limited to workers, AQMD employees, and the public, or damage to property, or any economic or consequential losses, which are claimed to or in any way arise out of or are connected with the CONTRACTOR'S activities and work necessary to complete the Project unless such claim, loss, damage, injury or death is the result of the sole or active negligence of the AQMD. This duty of CONTRACTOR to indemnify and save AQMD harmless includes the duties to defend set forth in California Civil Code, Section 2778.

AQMD shall indemnify CONTRACTOR against and hold it harmless from any loss, damage, and liability for damages, including attorney fees and other costs of defense incurred by CONTRACTOR, whether for damage to or loss of property, or injury to or death of CONTRACTOR'S officer's, agents, or employees which shall in any way arise out of or be connected with AQMD'S performance of its obligations hereunder, unless such damage, loss, injury, or death shall be caused by the sole or active negligence of the CONTRACTOR.

10. AUDITS AND INSPECTIONS

CONTRACTOR shall at any time during regular business hours, and as often as AQMD may deem necessary, make available to AQMD for examination all of its records and data with respect to the matters covered by this Agreement. CONTRACTOR shall, and upon request by AQMD, permit AQMD to audit and inspect all of such records and data necessary to ensure CONTRACTOR'S compliance with the terms of this Agreement. CONTRACTOR shall be subject to an audit by AQMD or its authorized representative to determine if the revenues received by CONTRACTOR were spent for the reduction of pollution as provided in AB 2766 and to determine whether said funds were utilized as provided by law and this Agreement. If, after audit, AQMD makes a determination that funds provided CONTRACTOR pursuant to this Agreement were not spent in conformance with this Agreement, or AB 2766 or any other applicable provisions of law, CONTRACTOR agrees to immediately reimburse AQMD all funds determined to have been expended not in conformance with said provisions.

CONTRACTOR shall retain all records and data for activities performed under this Agreement for at least three (3) years from the date of final payment under this Agreement or until all state and federal audits are completed for that fiscal year, whichever is later.

Because this Agreement exceeds Ten Thousand Dollars (\$10,000), CONTRACTOR shall be subject to the examination and audit of the Auditor General for a period of three (3) years after final payment under Agreement (Government Code Section 10532).

11. NOTICES TO PARTIES

All notices to be given by the parties hereto shall be in writing and served by depositing same in the United States Post Office, postage prepaid and return receipt requested. Notices shall be in duplicate and addressed as follows:

CONTRACTOR

El Dorado County
 Fire Safe Council
 P.O. Box 1237
 Pollock Pines, CA 95726
 Attn: Vicki Yorty
 Executive Coordinator

AQMD

El Dorado County
 Air Quality Management District
 2850 Fairlane Court
 Placerville, CA 95667
 Attn: Marcella McTaggart,
 Air Pollution Control Officer

12. TIME IS OF THE ESSENCE

It is understood that for CONTRACTOR'S performance under this Agreement, time is of the essence. The parties reasonably anticipate that CONTRACTOR will, to the reasonable satisfaction of the AQMD, complete all activities provided herein within the time schedule outlined in the Proposals to this Agreement.

13. COMPLIANCE WITH APPLICABLE LAWS

CONTRACTOR will comply with all federal, State, and local laws and ordinances which are or may be applicable to the Project to be undertaken by the CONTRACTOR including but not limited to California Health and Safety Code sections 44220 et seq, all Air Resources Board and AQMD criteria there under, prevailing wage and work day definitions where applicable, contracting license requirements and permits.

14. NO THIRD-PARTY BENEFICIARIES

Nothing in this Agreement shall be construed to create any rights of any kind or nature in any other party not a named party to this Agreement.

15. VENUE

Any dispute resolution action arising out of this Agreement, including but not limited to litigation, mediation, or arbitration, shall be brought in El Dorado County, California, and shall be resolved in accordance with the laws of the State of California. CONTRACTOR waives any removal rights it might have under Code of Civil Procedure section 394.

16. ENTIRE AGREEMENT

This document and the documents referred to herein or exhibits hereto are the entire Agreement between the parties and they incorporate or supersede all prior written or oral Agreements or understandings.

17. AGREEMENT ADMINISTRATOR

The AQMD Officer or employee with responsibility for administration of this Agreement is Marcella McTaggart, Air Pollution Control Officer. The CONTRACTOR Officer or employee with responsibility for administration of this agreement is Vicki Yorty, Executive Coordinator.

18. AUTHORIZED SIGNATURES

The parties to this Agreement represent that the undersigned individuals executing this Agreement on their respective behalf are fully authorized to do so by law or other appropriate instrument and to bind upon said parties to the obligations set forth herein.

19. PARTIAL INVALIDITY

If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will continue in full force and effect without being impaired or invalidated in any way.

20. BUSINESS LICENSE


It is unlawful for any person to furnish supplies or services, or transact any kind of business in the unincorporated territory of El Dorado County without possessing a County or City of South Lake Tahoe or City of Placerville business license unless exempt under County Code Section 5.08.070.

AGREEMENT ADMINISTRATOR CONCURRENCE:

By:  Dated: 5-29-08

**Marcella McTaggart
Air Pollution Control Officer
El Dorado County Air Quality Management District**

REQUESTING DEPARTMENT CONCURRENCE:

By:  Dated: 5-29-08

**Marcella McTaggart
Air Pollution Control Officer
El Dorado County Air Quality Management District**

By: Gerri Silva Dated: May 30, 2008

**Gerri Silva, M.S., R.E.H.S
Director
El Dorado County Environmental Management Department**

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year first herein above written.

COUNTY
EL DORADO COUNTY
FIRE SAFE COUNCIL

AQMD
EL DORADO COUNTY
AIR QUALITY MANAGEMENT DISTRICT

Date: 5/29/08

Date: _____

By: *Vicki D. Yorty*
Vicki Yorty
Executive Coordinator

By: _____

Chair

Attest:
Cindy Keck,
Clerk of the Board

Date: _____

By: _____

EXHIBIT "A"
PROPOSAL

EXHIBIT SUMMARY SHEET (Cover)

Applicant: El Dorado County Fire Safe Council

Contact Person: Vicki D. Yorty, Executive Coordinator

Address: P. O. Box 1237, Pollock Pines CA 95726

Telephone #: (530) 647-1098

FAX #(optional): (530) 647-1098

Project Budget	AB 2766 Funds	\$ Matching Funds -USFS, GF USFS	In-Kind/Title III Pending EDCFSC	Total Project Costs
Chipping Program				
1. USFS 08 grant		\$125,000		\$125,000
2. Admin/Schedule	\$14,400			\$14,400
3. In-kind Pile Prep			\$101,525	\$101,525
Green Waste Dumpsters				
1. Green Waste Bins	\$28,000		\$66,000	\$94,000
2. Admin/Schedule	\$10,000			\$10,000
3. Supplies/Promotion	\$1,500		\$2,400	\$3,900
EDCFSC Operations				
1. Exec Coordinator	\$10,800	\$14,400	\$46,800	\$72,000
2. FSC Ops/Admin	\$7,580		\$9,230	\$16,810
TOTAL COST	\$72,280	\$139,400	\$225,955	\$437,635

Alternative Project Budget: Because the EDCFSC has not received any information regarding the recommended funding for Federal Forest Reserve (Title III) for 2008, it is difficult to prepare an alternative budget. The above project budget is based upon our Title III proposal to EDC on January 7, 2008. When we receive the funding recommendations for 2008 Title III, we will submit a revised budget based upon Title III funding approved upon request.

Estimated Emission Reductions/Cost-Effectiveness	As Proposed
Useful Life of Project (years)	1 Year
Total Lifetime Emissions Reduced (lbs. Of ROG, NOx, PM-10, & CO calculated using Table 3A of Appendix 3 to this RFP. See Attachment 1 for detailed breakdown of calculations)	1. Emission Reductions (lbs/yr) (Based upon actual 2006-2007 Green Waste Dumpster program & 2007 Residential Chipping Program) - Reactive Organic Gases: <u>66.8061</u> - Nitrogen Oxides: <u>79.6159</u> - PM ₁₀ : <u>31.2524</u> - CO: <u>777.9548</u>
Annualized Cost-Effectiveness (total project costs)	Total Project: \$437,635/454= \$964/lb
Annualized Cost-Effectiveness (AQMD funded costs divided by emissions = \$/lb)	EDCAQMD grant: \$72,280/454= \$159/lb

REQUEST FOR PROPOSAL CONTENTS CHECKLIST

Applicant: El Dorado County Fire Safe Council

Please complete and attach this checklist with your application.

- ✓ Exhibit Summary Sheet (Cover) – page 1
- ✓ Request for Proposal Contents Checklist (Second Page) – page 2
- ✓ Authorization Letter/Resolution page 3
- ✓ Project Description – page 4 - 7
- ✓ Project Organization/Background – page 8
- ✓ Emission Benefits/Cost Effectiveness – page 9 - 10
- ✓ Work Statement – page 11
- ✓ Funding Request/Cost Breakdown – page 12 - 13
- ✓ Matching Funds – page 13 (Budget Narrative), also see Attachment F
- ✓ Schedule of Deliveries/Self-Monitoring Program – page 13
- ✓ Local TPA Review (When Applicable) – page N/A

**EL DORADO COUNTY FIRE SAFE COUNCIL
RESOLUTION TO AUTHORIZE SIGNATURE TO ENTER INTO
CONTRACT**

EDCFSC RESOLUTION: 2006-02-06

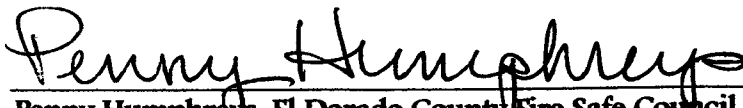
WHERE AS The El Dorado County Fire Safe Council (EDCFSC) provides county-wide residential chipping services and coordinates community Clean Up days;

WHERE AS The El Dorado County Air Quality Management District has received AB2766 funds from the State of California; and

WHERE AS in the event of a successful AB2766 grant application, the EDCFSC will contract with the El Dorado County Air Quality Management District to implement the AB2766 funds to provide defensible space chipping to El Dorado County residents.

THEREFORE, be it resolved by the EDCFSC Board of Director that Board Chair, Penny Humphries, is authorized to execute, on behalf of the El Dorado County Fire Safe Council; the contract with the El Dorado County Air Quality Management District.

Approved by a poll of the El Dorado County Board of Directors via email on March 5, 2006:



Penny Humphries, El Dorado County Fire Safe Council, Chair



Vicki Yorty, El Dorado County Fire Safe Council, Executive Coordinator

AYES: 11

NOES: 0

ABSENT: 0

ABSTAIN: 0

Project Description

The El Dorado County Fire Safe Council (EDCFSC) is applying for funding to coordinate and schedule the 2008/2009 Residential Chipping Program funded by the Department of Agriculture (US Forest Service); coordinate and provide green waste dumpsters for community and neighborhood clean-up days; and provide supplemental funding to support the on-going operations of the EDCFSC. In tandem, the chipping and green waste dumpster programs have proven to be the most successful programs for the residents of the Western Slope of El Dorado County to encourage Defensible Space clearing around their residences and disposal/chipping of the woody biomass and green waste by-products.

Participants in the program complete the following steps:

- Coordinate, when possible, with western slope Satellite Fire Safe Councils and other neighborhood organizations to organize and participate in the community-wide cleanup days and when finished, use this program to provide residents with a means to chip their brush so that communities and neighborhoods become more fire safe.
- Complete a "Request for Chipping" form from the EDCFSC (this form allows us to track our accountability for our funds, and collect useful data for program partners by asking a series of relevant questions, such as what the homeowner would have done with the material if it were not chipped) or apply on-line at the EDCFSC website www.edcfiresafe.org.
- Submit all "Request for Chipping" forms to the EDCFSC Chipping Services contractor for communicating with the residents and scheduling them for chipping services when they have completed cutting and stacking their materials.

When the "Request for Chipping" (See Attachment A) forms are received, the Chipping Services Contractor will complete the following steps:

- Enter the request in the Chipping Schedule Master Database that is the primary means of tracking the program from initial request through completion of services.
- Contact residents by telephone to schedule their shipping services.
- If necessary or requested by the resident, make arrangements with residents to perform an inspection of their chipping piles.
- Perform scheduled contracted chipping services and leave survey form for residents.
- Send master schedule database via email to EDCFSC for incorporation into reports, GIS application and accounting reconciliation. (See Attachment B: Chipping Location Map)

The expected outcome of this program is continued fuels reduction by El Dorado County residents, who will be able to afford to create more defensible space by utilizing the free services provided by the EDCFSC. The EDCFSC in 2007 provided services for 721 residents who documented 10,153 hours performing their defensible space clearing—this data represents only 80% of the participants who completed that question on their chipping request form so it is very understated. El Dorado County Air Quality Management District funds will be utilized to coordinate and schedule this incentive program, encouraging El Dorado County residents to remove dead or fire-prone vegetation/fuels and stack them where they are accessible to be chipped by the EDCFSC contractor. Additionally, these funds will be used to organize and provide green waste dumpsters for community-wide clean up days thereby reducing trips to haul green waste (pine needles, leaves, brush, etc.) to the recycling facility or burning these materials.

The anticipated community change by continuing the EDCFSC Residential Chipping Program is improved community and fire fighter safety through an increased percentage of homes with defensible space, which will be created through the removal of dead or fire-prone vegetation/fuels. This program encourages residents to work towards making their home more able to withstand a wildfire, as well as create a safer evacuation route. The primary goal of the EDCFSC is to reduce the loss of property to wildfire, and achieve 100% compliance with Public Resources Code 4291 and Senate Bill 1369, which mandates defensible space around all structures in the wildland urban interface. The long-term effect of the Fire Safe Council programs will be a reduction in the cost of wildfire suppression through permanent fire prevention programs.

The Angora Fire in late June 2007 in South Lake Tahoe was a wake-up call, not only for Tahoe Basin residents, but for all residents of the Sierra Nevadas. Wildfires will continue, they will become larger and more destructive as we have seen in Southern California. If we require our residents to perform their defensible space clearing and our public fire agencies enforce this law but we do not provide them with services to dispose of their green waste, then we are failing in our commitment to help our residents help themselves. Funding of the scheduling and administration of the Green Waste Dumpster program will provide the incentive for our residents to perform their defensible space clearing. Coupled with the Residential Chipping Program, which has been funded by USFS for 2008 for \$125,000, we will promote community-wide clean up activities and projects. An additional benefit of this program is community building. To be successful, this program requires community buy-in and responsibility for monitoring the dumpsters. Particularly in our rural communities, this program has been hugely successful in doing just that as demonstrated in Rescue, Garden Valley and Pollock Pines. Attachment C very graphically shows the increase in the Green Waste Dumpster program by month, peaking to almost ten thousand dollars in costs in June 2007. Also to be noted, the Green Waste Dumpster program was promoted primarily through the Satellite FSCs and not advertised because the demand after the Angora Fire quickly outpaced the available funding. Just think what could be accomplished if more resources were applied to provide this valuable service throughout the western slope.

Project outcomes will include an increased awareness of the need to create and maintain defensible space, through resident participation and EDCFSC contractor visibility. The EDCFSC programs have numerous positive outcomes, many of which are difficult to quantify because it is impossible to place a dollar value on all of the homes saved, from fires being prevented. ***“The mission of the El Dorado County Fire Safe Council is to protect the people of El Dorado County and their property from the effects of catastrophic wildfire through education, cooperation, innovation, and action.”*** Additionally there are many levels of cost savings, including reduced suppression costs to local fire districts, CAL FIRE and the Eldorado National Forest, and savings to homeowners and insurance companies who are questioning claims for homes destroyed in wildfires. Over the past five years the EDCFSC has worked diligently to improve awareness of the wildfire risk that El Dorado County residents are surrounded by. The cost of fuels reduction measures at an average cost of \$600 per house is minimal when compared to the expense of suppressing wildfires which can often be tens of thousands per home. This includes the replacement value of the home (if it did not have defensible space and fire fighters were unable to protect it during a wildfire) and the suppression cost paid by taxpayers.

The El Dorado County Fire Safe Council is a county-wide Fire Safe Council, serving all El Dorado County residents on the Western Slope and coordinating efforts with similar organizations in the Tahoe Basin. Outreach programs will target El Dorado County residents through media releases, newspaper inserts, meetings with community organizations and homeowners associations, and participation in special events. Wildfire safety is an issue which affects all residents, landowners and local businesses. In recognizing this, the EDCFSC strives to reach every resident in El Dorado County. The EDCFSC is expanding our Defensible Space home visitations to educate homeowners on what they need to do to make their homes more fire safe. Additionally, as mandated by the National Fire Plan and the Healthy Forest Restoration Act, the EDCFSC actively encourages the formation of community-based satellite councils to better address their unique concerns and issues. Representatives from these satellite councils are encouraged to participate in the EDCFSC Board of Directors and FSC meetings to liaison between their groups and other council members including local, county, state and federal fire agencies.

Fire prevention measures will protect the economy of our community in a variety of ways. El Dorado County is more than 50% public land including major tourist attractions such as the Eldorado National Forest, Sly Park Recreation Area and the Crystal Basin Recreation Area. Thousands of tourists visit our county every year. A major wildfire in El Dorado County would have devastating effects on these natural resources and as well as greatly impact tourism businesses, the "life blood" of many communities along the Highway 50 Corridor. Additionally, many El Dorado County residents are having difficulty purchasing homeowners insurance, as some companies are currently opting not to write policies in California due to such intense current fuel loads. A major wildfire in El Dorado County, where millions of dollars in claims could easily cause increased insurance premiums and the loss of insurance coverage to many in the county, would have a devastating impact on every level of our economy.

Indirectly, the EDCFSC Board of Directors strives to support the local economy, when possible, through the use and promotion of local private contractors. The Board has made a policy decision to contract for all fuels reduction and administrative services, rather than purchase equipment, in an effort to support small business. We have done several cost benefit analyses and determined that we are able to apply more of our resources to "on-the-ground" projects and not increasing staff support costs. We feel that the fuels reduction programs should provide an economic boost, not detract from the work available to the private companies.

We have an established program and mechanism to provide these services to residents, and have multiple built-in accountability measures. EDCFSC collects data from our homeowners and contractors to accurately track the participants utilizing the program, and through GIS applications are able to map our progress. From the chipping program data gathered over the past 5 years, over 60% of our rural residents would still burn their woody debris if these programs were not available but this percentage is decreasing every year. In 2005 we piloted a program to encourage defensible space clearing—providing Green Waste Vouchers and Green Waste Dumpsters in communities. The Green Waste Voucher program is on-going in cooperation with Waste Connections, who has donated this service over the past 2 years for those residents who obtain an EDCFSC voucher and present it at the transfer station in Diamond Springs—dump fees are waived. However, with the increase in fuel costs and the necessity of having a suitable vehicle to transport their green waste, this is just not a feasible solution for many of the more isolated and rural community residents.

In late 2005 we arranged for green waste dumpsters to be provided to a couple of pilot communities using Title III funds. We continued this through a 3-month grant from El Dorado County Air Quality Management District in April through June 2006 and received an additional 12-month grant beginning December 2006 from them to provide administration for the chipping program and these community dumpsters. From the period of March 2007 through August 2007 the average monthly expenditure for these community dumpsters was \$4,943!

Our Green Waste Dumpster Program, coupled with the Residential Chipping Program, has proven to be, by far, our most successful programs to encourage residents to do their clearing. Attachment C is a graph depicting the dynamic growth of this program and Attachment D is a detail report of dumpster locations summarized by Supervisor Districts. In summary, during the period of 2005 through 2007 a total of 130 dumpsters representing 3,529 cubic yards of green wastes were provided to western slope communities for a total expenditure of \$41,323.98 as summarized below showing Total Green Waste Dumpsters 2006-2007 by funding source:

SUMMARY 2006-2007:	3,529	TOTAL CUBIC YARDS	\$41,323.98
	588.17	TOTAL TONS (GREEN)	
	130	TOTAL NUMBER OF DUMPSTERS	
	\$11.71	AVERAGE PRICE PER CUBIC YARD	
	\$70.26	AVERAGE PRICE PER TON (GREEN)	

SUMMARY BY FUNDING SOURCE

TITLE III PROJECT 2005-30 (Chipper)	\$12,792.01
EDCAQMD 2006, 2006/2007 GRANTS	\$24,963.93
TITLE III PROJECT 2006-04 (Def Space)	\$3,568.04
TOTAL DUMPSTER \$\$\$	\$41,323.98

The program was also able to prevent the pollution that would have been produced by the homeowners through burning. Thus, the EDCFSC chipping program not only decreases the risk of homes being lost to wildfire, it has also decreased the amount of air pollution produced by door yard residential burning operations and vehicle transport of yard waste. The green waste collected in the bins go to the Material Recovery Facility in Diamond Springs and eventually are sent out of county for use in co-generation, composting, etc. The EDCFSC currently has a Biomass Feasibility Study underway working with all stakeholders. One of our goals is to find ways to use green waste locally in El Dorado County. It is anticipated that this study will be completed by the end of April 2008.

Project Organization/Background

The mission of the El Dorado County Fire Safe Council (EDCFSC) is to protect the people of El Dorado County and their property from the effects of catastrophic wildfire through education, cooperation, innovation, and action. The El Dorado County Fire Safe Council (EDCFSC) was formed in 2001, incorporated in May 2002 and received a Letter of Determination from the IRS as a 501(c)(3) nonprofit, public benefit corporation on July 8, 2002. Having completed the IRS advanced ruling period and successfully completing all of the required Supporting Documentation, the IRS has classified the EDCFSC as a public charity organization exempt from Federal Income Tax under section 501(c)(3) of the IRS code per their letter of October 25, 2006. Since becoming our own fiscal agent, EDCFSC and project Coordinators have completed 19 Federal Forest Reserve (Title III) Fund projects, are actively managing 18 on-going Title III projects. Additionally, the EDCFSC has received 11 Community-Based Wildfire Prevention grants funded by the Bureau of Land Management (BLM) and has been actively involved in 7 grants from United States Forest Service (USFS) under their Community Assistance and Economic Recovery grant programs. The EDCFSC has successfully completed 2 grants with the EDCAQMD, on time and within budget.

EDCFSC is the central clearinghouse for fire safe projects on the western slope of the County and members of the Council work closely with USFS, CAL FIRE, and local fire districts to coordinate strategic planning for future new projects and initiatives. The EDCFSC holds Strategic Planning meetings every year and updates the El Dorado County Wildfire Protection Plan (EDCWPP) based upon the results of these collaborative meetings. For the period 2001 through 2007, \$5.6 million of fire safe projects have been brought into our County. This figure represents direct project funding as well as CDF crew in-kind matches, see Attachment G.

Daily administration and coordination of the EDCFSC is performed by contracted services to Vicki D. Yorty, Executive Coordinator. The EDCFSC Board of Directors meets monthly, currently on the fourth Wednesday of each month at 11:00 am., followed by a meeting of the full El Dorado County Fire Safe Council at 1 pm.

To implement the EDCFSC programs, we utilize pre-qualified contractor(s) who are screened for proof of current air permits, equipment, insurance, licensing and qualifications. The 2007 contractor was Mountain F. Enterprises. We issued a Request for Proposals (RFP) for our 2008 Residential Program and are in the process of selecting the contractor for 2008/2009. This RFP is available on our website at www.edcfiresafe.org.

Emission Benefits/Cost Effectiveness

The EDCFSC used Table 3A, *Average Auto Emission Factors of the May 2005 Methods to Find the Cost-Effectiveness of Air Quality Projects*, Appendix 3 to the 2008/2009 AB2766 Request for Proposals issued by the El Dorado County Air Quality Management District. The table below is a summary of actual Green Waste Dumpster Costs for 2006-2007

Mileage/Trips Avoided Based Upon Green Waste Dumpster Actuals (2006-2007)

LOCATION	Cubic Yards	Mileage to MRF (R/T)	Number of trips to MRF	Trip Mileage Avoided
Bucktail Lane, Pollock Pines	590	38	295	11210
Chrome Ridge Ct, Pleasant Valley	50	16	25	400
King of the Mt, Pollock Pines	160	38	80	3040
Logtown Highway 49, El Dorado	30	14	15	210
Opal/Goldridge Forest, Pollock Pines	180	38	90	3420
Outingdale	30	36	15	540
Robinhood Ln, Pollock Pines	40	38	20	760
Sand Ridge West/Nashville	40	18	20	360
Sanders Dr. Pollock Pines	140	38	70	2660
Sierra Spring Dr. Pollock Pines	20	26	10	260
Starks Grade (Debron Ct) Pollock Pines	20	32	10	320
DISTRICT 2 TOTAL	1300		650	23180
Apple Creek Ct. Camino	40	22	20	440
Kingfisher Ln. Camino	80	26	40	1040
DISTRICT 3 TOTAL	120		60	1480
Auburn Lake Trails, Cool	381	52	190	9880
Deer Valley Rd., Rescue	1200	34	600	20400
Marshall Rd. Garden Valley	528	38	264	10032
DISTRICT 4 TOTAL	2109		1054	40312
TOTAL WESTERN SLOPE	3529		1764	64972

This chart summarizes the Detail Report Attachment D that shows all of the Green Waste Dumpsters by location and summarized by Supervisor District. It is significant to note that most locations served were in the more rural communities, especially Rescue and Garden Valley in north county and Pollock Pines in south county. This program was not actively promoted due to limited funding. It is our hope to expand this program in 2008/2009 to serve more residents.

The chart below shows the calculations used to complete the Emission Benefits/Cost Effectiveness for our proposal. We used 2 cubic yards per trip to the Material Recovery Facility in Diamond Springs as the average amount of green waste—the actual average for 2005/2006 Green Waste Voucher program was approximately 1.85 cubic yards per trip.

Table 3A - Average Auto Emission Factors

	1-year	grams/lb factor	
1) Select the time period that corresponds to the life of project	2005	454	Value
ROG_2) multiply annual miles traveled by VMT factor	0.424	27548	
ROG-3) multiply the annual number of trips by the trip end	1.577	2781.8	
ROG-4) add VMT emissions to trip end factor		30330	
ROG-5) divide by 454 grams/lb to get lbs of emissions/year	66.8061	lbs/year - ROG	66.8061
No x-2) multiply annual miles traveled by VMT factor	0.538	34955	
NO x-3) multiply the annual number of trips by the trip end	0.675	1190.7	
NO x-4) add VMT emissions to trip end factor		36146	
NO x-5) divide by 454 grams/lb to get lbs of emissions/year	79.6159	lbs/year - Nox	79.6159
PM10-2) multiply annual miles traveled by VMT factor	0.218	14164	
PM10-3) multiply the annual number of trips by the trip end	0.014	24.696	
PM10-4) add VMT emissions to trip end factor		14189	
PM10-5) divide by 454 grams/lb to get lbs of emissions/year	31.252	lbs/year - PM10	31.2524
CO-2) multiply annual miles traveled by VMT factor	5.06	328758	
CO-3) multiply the annual number of trips by the trip end	13.851	24433	
CO-4) add VMT emissions to trip end factor		353191	
CO-5) divide by 454 grams/lb to get lbs of emissions/year	777.95	lbs/year - CO	777.955

An additional cost benefit that is difficult to quantify is the public education and community outreach that is accomplished through both of these programs. Our residents are becoming more fire safe by doing their Defensible Space clearing and, as a result, they are influencing/educating their neighbors and building community. How do you put a "price tag" on this wonderful by-product of grant funding? Neighbors are educating neighbors, identifying their at-risk residents and becoming responsible community members. We are all in this together for wildfires know no boundaries!

Work Statement

Activity	Lead	On-going
Residents cut and stack dead or fire-prone vegetation from up to 100 feet around their homes and 30 feet along their access roads, this activity is on-going through the year	El Dorado County residents	◆
Complete contracted fuels reduction services	Selected contractor	◆
Schedule chipping services	Selected contractor	◆
Maintain Master Schedule, submit to EDCFSC at EOM	Selected contractor / EDCFSC Executive Coordinator	◆
EDCFSC Quality Assurance Program to ensure complete customer satisfaction with the program, receive and respond to surveys to residents	EDCFSC Executive Coordinator	◆
Administration of Residential Chipping Program	EDCFSC	◆
Acknowledgement of AQMD and AB2766 Funds, promote through printed materials, community outreach, and participation in events/meetings/fairs etc.	EDCFSC Executive Coordinator and members of the Satellite Fire Safe Councils	◆
Work with satellite Fire Safe Councils to organize semi-annual community clean-up days, promote within community, make arrangements for green waste dumpsters at pre-determined sites in community	EDCFSC Executive Coordinator and members of the Satellite Fire Safe Councils	◆
Grant management	EDCFSC Executive Coordinator	◆
Comply with reporting requirements	EDCFSC Executive Coordinator	◆
Fiscal administration	EDCFSC Executive Coordinator	◆

In 2002 the EDCFSC developed and implemented the a pilot residential chipping program, in which targeted residents utilized free chipping services to assist them in creating their defensible space, as outlined in the project description. Over the past five years, the EDCFSC has worked to refine the program, through participant and contractor feedback, into the well-established and efficient county-wide program that it is today. A major change to the program was moving the scheduling of chipping services to the contractor performing the work. We discovered by making this change, it was much more efficient by eliminating the third person. We have also been emphasizing making clean-up a community event which allows us to schedule chipping in a specific area on specified dates. In this way we can maximize our resources, serve the maximum number of residents and minimize vehicle emissions by residents having access to local green waste dumpsters and not having to make trips to the recycling facility.

In brief, the EDCFSC will continue to advertise the program to residents through a media outreach campaign including participation in local and county special events. When the Request for Chipping form is received by the contractor (either by fax transmission from the EDCFSC Executive Coordinator or via on-line submission forwarded by same), the chipping contractor will contact the resident and schedule their chipping services. After the material has been chipped, participants will be left with a "Residential Chipping Survey" reviewing their experience with the program. All of the information pertaining to the job will be entered into the EDCFSC GIS chipping data base for accountability. Throughout all of these actions, grant administration and reporting will be handled by the EDCFSC Executive Coordinator.

Funding Request/Breakdown of Cost: (Estimated costs based upon 2008 USFS Residential Chipping grant award and estimated in-kind matches for FY 2008/9)

2008/2009 FUNDING REQUEST/BREAKDOWN OF COST					
BUDGET CATEGORY	AQMD Request	Secured GRANTS	In-Kind or Title III*	TOTAL	Comments
Chipper Scheduling avg based 1200/mo 12 mos	\$14,400	\$125,000		\$139,400	08 CHIPPER
Preparing piles - 2007 actual			\$101,525	\$101,525	In-kind 2007 data
Scheduling Green Waste Dumpsters 200 bins*2 hour*\$25	\$10,000			\$10,000	EDCFSC Project Coordinator
Exec Coordinator at 15% AQMD, USFS admin \$14.4K	\$10,800	\$14,400	\$46,800	\$72,000	USFS GF 07
Remaining proposed Title III 2008 funding					
Monthly FSC admin O/H to ATT&T, ACCOUNTING, Web	\$5,980		\$5,980	\$11,960	TITLE III?
Insurance @ 4850/yr/2	\$1,600		\$3,250	\$4,850	TITLE III?
Supplies, Program Promo, banners	\$1,500		\$2,400	\$3,900	
Community Clean-up 20 FSCs twice a year GW dumpsters 350 ea for 2 bins AQMD	\$28,000		\$66,000	\$94,000	TITLE III?
TOTAL GRANT REQUEST	\$72,280	\$139,400	\$225,955	\$437,635	

***Budget Narrative:** As of the date for this proposal submittal to EDCAQMD, the EDCFSC has not received confirmation of the recommendation of funding for the Federal Forest Reserve (Title III) funds from the EDCAO. The In-Kind matches are based upon (1) the Title III proposals we submitted on January 7, 2008 and (2) current administrative costs for 2 USFS Fuels Reduction Projects in Grizzly Flats, funding received. We will submit a revised budget (if appropriate) when we are notified regarding our 2008 Title III funding. The 2008 Residential Chipping Program is being funded this year by the Forest Service, we have a signed contract with the California Fire Safe Council (Attachment F) and anticipate starting up this program in April 2008. We have submitted 4 CAFSC Clearinghouse proposals for 2009 and will have the results of this competition by the end of March 2008.

Additionally, Attachment G is a Pie Chart showing funding sources for Fire Safe projects from 2001 through 2007.

Schedule of Deliverables/Monitoring

Activity	1 st QTR	2 nd QTR	3 rd QTR	4 th QTR
Defensible Space / Residential Chipping				
Media outreach to El Dorado County residents	◆	◆	◆	◆
Residents cut and stack dead or fire-prone vegetation/fuels from up to 100 feet around their homes and 30 feet along access roads.	◆	◆	◆	◆
Schedule & complete contracted fuels reduction services	◆	◆	◆	◆
EDCFSC Quality Assurance Program - surveys ongoing	◆	◆	◆	◆
Administration of Residential Chipping Program				
Acknowledge & promote EDCAQMD and AB2766 Funds, include EDCAQMD information in semi-annual newsletters	◆	◆	◆	◆
Grant management, preparing required program reports,	◆	◆	◆	◆
Fiscal administration & accounting	◆	◆	◆	◆
Collect Data from Program Participants, (all data will be entered into the EDCFSC database)	◆	◆	◆	◆
Progress Reports to EDCAQMD	◆	◆	◆	◆
Community Clean-Up Days, Green Waste Dumpsters				
Work with Fire Safe Councils & neighborhoods to organize community-wide clean-up days, promote through media	◆	◆	◆	◆
Schedule green waste dumpsters with disposal companies	◆	◆	◆	◆

**2008/2009 AB2766 Proposal
El Dorado County Fire Safe Council
March 2008**

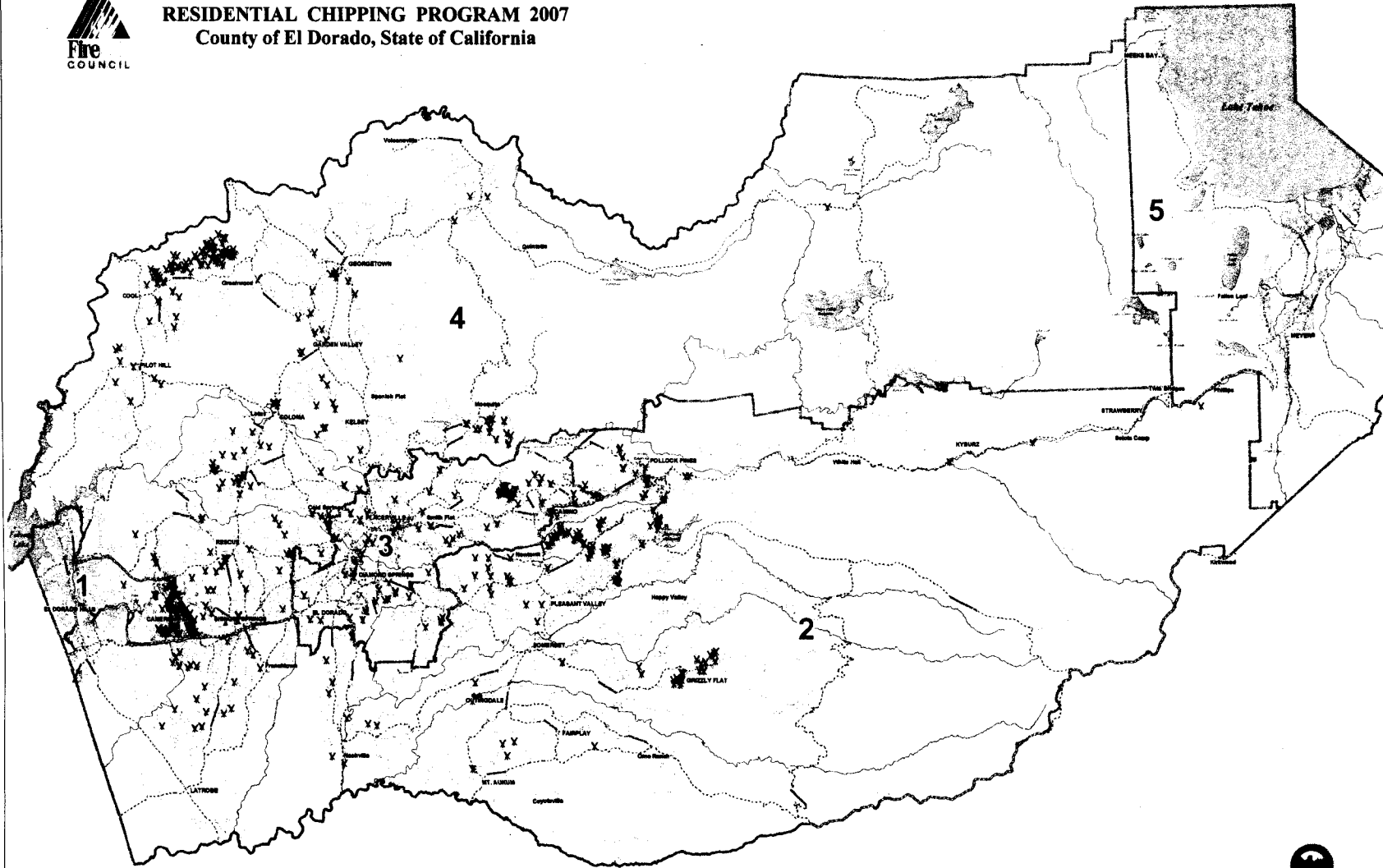
LIST OF ATTACHMENTS

- A. EDCFSC Residential Chipping Program Request Form**
- B. 2007 EDCFSC Residential Chipping Map**
- C. 2005-2007 Green Waste Dumpster Program**
- D. 2005-2007 Green Waste Dumpster Program Detail Report**
- E. 2008 Title III Proposal Summary**
- F. 2008 Residential Chipping Program Grant Award letter
(page 1 only)**
- G. EDCFSC 2001 – 2007 Funding Pie Chart**



RESIDENTIAL CHIPPING PROGRAM 2007

County of El Dorado, State of California



0 1 2 4 8 Miles

Map developed in State Plane Coordinate System (NAD 1983 California Zone 1, feet)

Legend

- X Chipping Program Locations (most of them)
- Major Roads
- Roads

Rivers & Creeks

Supervisorial District Boundary

DISCLAIMER

THE DISTRICT HAS OBTAINED THIS INFORMATION FROM PUBLIC AND PRIVATE SOURCES AND IS NOT GUARANTEEING THE ACCURACY OF THE INFORMATION. THE DISTRICT MAKES NO WARRANTY AS TO THE ACCURACY OF THE INFORMATION. USERS SHOULD USE THE INFORMATION AT THEIR OWN RISK.

NOTES

USERS OF THIS INFORMATION MAY COVER ADDITIONAL AREAS OUTSIDE OF THE DISTRICT'S BOUNDARIES.
PREPARED BY THE DISTRICT OF MAY 2007, DATE APPROVED BY THE DISTRICT OF MAY 2007, DATE APPROVED BY THE DISTRICT OF MAY 2007.
A PROJECT OF THE DISTRICT OF MAY 2007, DATE APPROVED BY THE DISTRICT OF MAY 2007.
EL DORADO COUNTY SUPERVISORS & COUNTY BOARD OF SUPERVISORS, THE DISTRICT

El Dorado County Fire Safe Council
REQUEST FOR CHIPPING

Attachment A

Name: _____ Telephone: _____ Email: _____

Assessors Parcel Number: _____ Address: _____

City/Zip: _____ Nearest Cross Street: _____

Are you the owner of the property? Yes [] No []

Owners Name (if different): _____ Contact Phone (if different): _____

Chipping: Number of piles: _____ Total size of piles combined: W _____ (X) L _____ (X) H _____

Approximately how many acres of property did you clear? _____

Where is the material? On the shoulder of a Road [] Driveway [] Other [] _____

What would you do with this material if this program were not available?

Burn it [] Leave on property [] Chip [] Take to El Dorado Disposal Material Recovery Facility []
If you would take it to El Dorado Disposal, how many miles (round trip) is that? _____

How many hours did it take you to prepare your material? _____

If you hired someone to cut and stack the material for you, how much did it cost? _____

I have completed the requirements on the attached form (checklist) and agree to allow the El Dorado County Fire Safe Council's (EDCFSC) private contractor admittance onto my property in order to access the pile for chipping. I understand that the material will be chipped back onto my property. I understand that the EDCFSC provides this service through contracts with private chipping companies. The contractor has final authority to determine if a pile is suitable for chipping. I understand that if the pile is not prepared per the checklist, it will not be chipped. EDCFSC provides the contractors with a preferred weekly schedule, but final decisions for scheduling of chipping are made by the contractor. In addition, I will comply with the chipping crews' decisions as to where chipped material is deposited because safety is their foremost concern. I will not make any attempt to load brush into the chipping machine. I understand that all work will be halted if this attempt is made. I understand that EDCFSC is not obligated to perform this service and that EDCFSC is not liable for its failure to perform this service or for the negligent performance of this service.

Signature

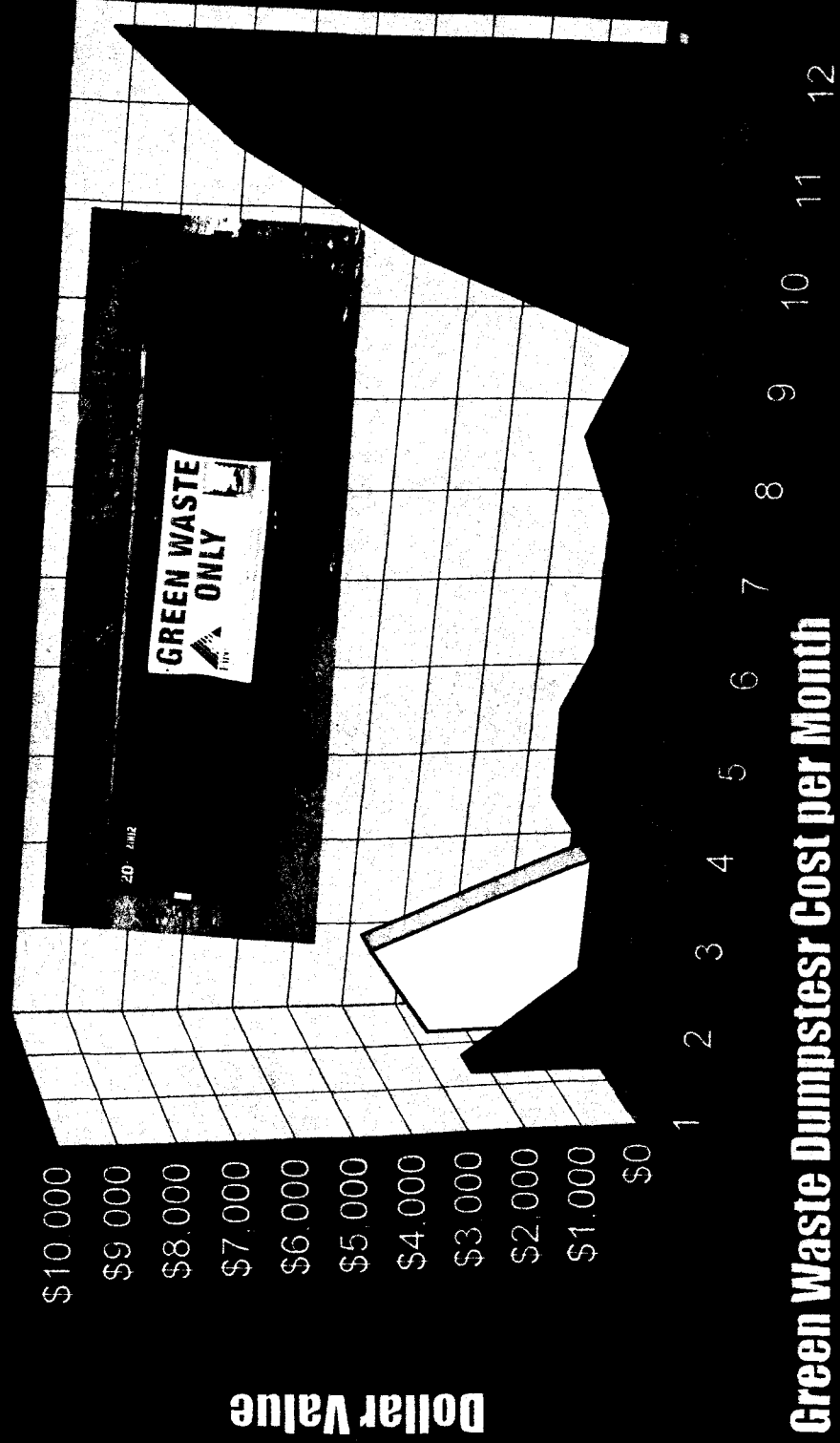
Date

Please mail the completed form to: P.O. Box 1237 Pollock Pines, CA 95726

The EDCFSC gratefully accepts donations for services rendered. Your contribution is tax deductible.

Note: 1) The Fire Safe Council is not responsible for your pile of chips. It is the property owner's responsibility to spread the chips.
2) Your property may be located where there are federally listed species. It is the your responsibility to contact the US Fish and Wildlife Service to determine if a Section 10 Incidental Take Permit is required prior to conducting fuel reduction activities on your property.

Western Slope Green Waste Dumpster Program 2005-2007



Jul (1) 2005 - Jun (12) 2006 - Limited funding - Pilot Program
 Jul (1) 2006 - Jun (12) 2007 - AQMD funding in Month 6
 Jul (1) - Aug (2) 2007 - Funds Depleted, Build Waiting List!

GREEN WASTE DUMPSTER PROGRAM BY LOCATION 2005-2007					
SUPE		CUBIC			Location \$
District	DATE	YARDS	LOCATION	AMOUNT	Subtotal
2	7/3/2006	30	Bucktail Ln. Pollock Pines	\$423.29	
2	7/7/2006	30	Bucktail Ln. Pollock Pines	\$317.45	
2	7/10/2006	30	Bucktail Ln. Pollock Pines	\$423.29	
2	7/16/2006	30	Bucktail Ln. Pollock Pines	\$423.39	
2	7/17/2006	30	Bucktail Ln. Pollock Pines	\$423.29	
2	7/22/2006	30	Bucktail Ln. Pollock Pines	\$317.45	
2	10/19/2006	20	Bucktail Ln. Pollock Pines	\$219.46	
2	10/24/2006	30	Bucktail Ln. Pollock Pines	\$329.20	
2	10/26/2006	30	Bucktail Ln. Pollock Pines	\$329.20	
2	10/30/2006	30	Bucktail Ln. Pollock Pines	\$329.20	
2	5/14/2007	30	Bucktail Ln. Pollock Pines	\$329.20	
2	5/15/2007	30	Bucktail Ln. Pollock Pines	\$329.20	
2	5/18/2007	30	Bucktail Ln. Pollock Pines	\$329.20	
2	5/23/2007	30	Bucktail Ln. Pollock Pines	\$378.96	
2	6/4/2007	30	Bucktail Ln. Pollock Pines	\$329.20	
2	6/12/2007	30	Bucktail Ln. Pollock Pines	\$299.27	
2	6/18/2007	20	Bucktail Ln. Pollock Pines	\$199.51	
2	6/25/2007	20	Bucktail Ln. Pollock Pines	\$199.51	
2	6/25/2007		Bucktail Ln. Pollock Pines	\$38.83	
2	6/28/2007	20	Bucktail Ln. Pollock Pines	\$199.51	
2	7/3/2007	20	Bucktail Ln. Pollock Pines	\$207.29	
2	7/6/2007	20	Bucktail Ln. Pollock Pines	\$207.29	
2	7/6/2007	20	Bucktail Ln. Pollock Pines	\$238.08	\$6,820.27
2	11/13/2006	30	Chrome Ridge Ct. Placerville	\$326.03	
2	8/15/2007	20	Chrome Ridge Ct. Placerville	\$215.06	\$541.09
2	6/1/2007	20	King of the Mt Pollock Pines	\$219.46	
2	6/12/2007	20	King of the Mt Pollock Pines	\$215.35	
2	7/3/2007	20	King of the Mt Pollock Pines	\$215.06	
2	7/25/2007	20	King of the Mt Pollock Pines	\$207.29	
2	8/2/2007	20	King of the Mt Pollock Pines	\$265.37	
2	8/6/2007	20	King of the Mt Pollock Pines	\$293.43	

GREEN WASTE DUMPSTER PROGRAM BY LOCATION 2005-2007					
SUPE		CUBIC			Location \$
District	DATE	YARDS	LOCATION	AMOUNT	Subtotal
2	8/14/2007	20	King of the Mt Pollock Pines	\$238.29	\$1,954.23
2	8/24/2007	20	King of the Mt Pollock Pines	\$299.98	
2	7/23/2007	30	Logtown Highway 49	\$322.60	\$322.60
2	5/22/2006	20	Opal Trl. Goldridge Pollock	\$211.63	\$1,962.20
2	5/18/2007	30	Opal Trl. Goldridge Pollock	\$341.64	
2	6/7/2007	30	Opal Trl. Goldridge Pollock	\$329.20	
2	6/21/2007	20	Opal Trl. Goldridge Pollock	\$199.51	
2	6/21/2007		Opal Trl. Goldridge Pollock	\$19.98	
2	7/9/2007	20	Opal Trl. Goldridge Pollock	\$215.06	
2	8/2/2007	20	Opal Trl. Goldridge Pollock	\$207.29	
2	8/8/2007	20	Opal Trl. Goldridge Pollock	\$207.29	
2	8/24/2007	20	Opal Trl. Goldridge Pollock	\$230.60	
2	5/27/2006	30	Outingdale	\$456.58	
2	8/7/2007	20	Robinhood Ln Pollock Pines	\$207.29	\$430.12
2	8/13/2007	20	Robinhood Ln Pollock Pines	\$222.83	
2	3/24/2006	20	Sand Ridge West/Nashville	\$309.64	\$641.14
2	12/8/2006	20	Sand Ridge West/Nashville	\$331.50	
2	1/4/2006	20	Sanders Dr. Pollock Pines	\$211.63	\$1,496.88
2	8/14/2006	30	Sanders Dr. Pollock Pines	\$317.45	
2	7/31/2007	30	Sanders Dr. Pollock Pines	\$310.94	
2	8/15/2007	30	Sanders Dr. Pollock Pines	\$310.94	
2	8/20/2007	30	Sanders Dr. Pollock Pines	\$345.92	
2	12/26/2006	20	Sierra Spring Dr. Pollock Pines	\$219.46	\$219.46
2	8/17/2007	20	Starks Grade (Debron Ct) PP	\$215.06	\$215.06
DISTRICT 2:		1,300	SUBTOTAL CUBIC YDS	\$15,059.63	\$15,059.63

GREEN WASTE DUMPSTER PROGRAM BY LOCATION 2005-2007					
SUPE		CUBIC			Location \$
District	DATE	YARDS	LOCATION	AMOUNT	Subtotal
	53	216.67	SUBTOTAL TONS (GREEN)		
3	5/21/2007	20	Apple Creek Ct. Camino	\$227.76	
3	6/12/2007	20	Apple Creek Ct. Camino	\$207.05	\$434.81
3	10/3/2005	20	Kingfisher Ln. Camino	\$211.63	
3	8/1/2007	30	Kingfisher Ln. Camino	\$310.94	
3	8/10/2007	30	Kingfisher Ln. Camino	\$334.26	\$856.83
DISTRICT 3:		120	SUBTOTAL DISTRICT 3	\$1,291.64	\$1,291.64
	5	20.00	SUBTOTAL TONS (GREEN)		
4	11/21/2005	30	Auburn Lake Trails	\$555.70	
4	11/25/2005	30	Auburn Lake Trails	\$369.60	
4	1/23/2006	30	Auburn Lake Trails	\$555.70	
4	2/13/2006	30	Auburn Lake Trails	\$555.70	
4	2/13/2006	30	Auburn Lake Trails	\$555.70	
4	4/27/2007	33	Auburn Lake Trails	\$400.00	
4	4/27/2007	33	Auburn Lake Trails	\$400.00	
4	4/27/2007	33	Auburn Lake Trails	\$400.00	
4	5/4/2007	33	Auburn Lake Trails	\$400.00	
4	5/4/2007	33	Auburn Lake Trails	\$400.00	
4	6/15/2007	33	Auburn Lake Trails	\$400.00	
4	6/15/2007	33	Auburn Lake Trails	\$400.00	\$5,392.40
4	11/16/2006	20	Deer Valley Rd. Rescue	\$256.66	
4	11/20/2006	30	Deer Valley Rd. Rescue	\$329.20	
4	11/24/2006	30	Deer Valley Rd. Rescue	\$329.20	
4	1/16/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	1/16/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	2/1/2007		Deer Valley Rd. Rescue	\$55.00	
4	2/7/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	2/7/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	2/28/2007	30	Deer Valley Rd. Rescue	\$329.20	

GREEN WASTE DUMPSTER PROGRAM BY LOCATION 2005-2007

SUPE		CUBIC			Location \$
District	DATE	YARDS	LOCATION	AMOUNT	Subtotal
4	2/28/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	3/13/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	3/13/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	3/13/2007		Deer Valley Rd. Rescue	\$24.88	
4	4/4/2007		Deer Valley Rd. Rescue	\$55.00	
4	4/9/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	4/9/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	4/10/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	4/23/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	4/23/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	4/23/2007		Deer Valley Rd. Rescue	\$76.72	
4	4/30/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	4/30/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/7/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/7/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/9/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/9/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/14/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/14/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/21/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/21/2007	30	Deer Valley Rd. Rescue	\$124.40	
4	5/24/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/28/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	5/28/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	6/4/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	6/4/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	6/7/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	6/7/2007	30	Deer Valley Rd. Rescue	\$329.20	
4	6/11/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/11/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/13/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/13/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/15/2007	20	Deer Valley Rd. Rescue	\$199.51	

GREEN WASTE DUMPSTER PROGRAM BY LOCATION 2005-2007					
SUPE		CUBIC			Location \$
District	DATE	YARDS	LOCATION	AMOUNT	Subtotal
4	6/15/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/18/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/18/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/21/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/21/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/21/2007	20	Deer Valley Rd. Rescue	\$199.51	
4	6/21/2007		Deer Valley Rd. Rescue	\$170.02	\$13,162.49
4	4/6/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	4/20/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	4/20/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	4/25/2007		Marshall Rd. Garden Valley	\$12.00	
4	5/10/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	5/16/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	5/21/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	5/23/2007		Marshall Rd. Garden Valley	\$12.00	
4	5/25/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	5/25/2007		Marshall Rd. Garden Valley	\$12.00	
4	6/1/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	6/18/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	6/18/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	6/22/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	6/22/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	6/29/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	6/29/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	7/13/2007	33	Marshall Rd. Garden Valley	\$400.00	
4	7/13/2007		Sierra Disposal cred late fee	-\$18.18	
4	7/13/2007	33	Marshall Rd. Garden Valley	\$400.00	\$6,417.82
DISTRICT 4:		2,109	SUBTOTAL DISTRICT 4	\$24,972.71	\$24,972.71
	72	351.50	SUBTOTAL TONS (GREEN)		

GREEN WASTE DUMPSTER PROGRAM BY LOCATION 2005-2007					
SUPE		CUBIC			Location \$
District	DATE	YARDS	LOCATION	AMOUNT	Subtotal
TOTAL GREEN WASTE DUMPSTERS WESTERN SLOPE 2005-2007					
		3,529	TOTAL CUBIC YARDS	\$41,323.98	\$41,323.98
		588.167	TOTAL TONS (GREEN)		
		130	TOTAL NUMBER OF DUMPSTERS		
		\$11.71	AVERAGE PRICE PER CUBIC YARD		
		\$70.26	AVERAGE PRICE PER TON (GREEN)		

Attachment E

2008 TITLE III PROPOSAL SUBMITTED 1-7-08

	TITLE III FUNDS REQUESTED 12/06	GRANTS RECEIVED	OTHER MATCHES	TOTAL PROGRAMS
TITLE III SUMMARY SHEET				

TOTAL REQUESTS/FUNDING:	\$226,600.00	\$143,000.00	\$94,160.00	\$463,760.00
1. FSC OPS	\$86,360.00	\$18,000.00	\$64,710.00	\$169,070.00
2. DEFENSIBLE SPACE VISITS AND EDUCATION	\$36,955.00	\$0.00	\$15,500.00	\$52,455.00
3. PUBLIC EDUCATION	\$26,040.00	\$0.00	\$13,950.00	\$39,990.00
4. COMMUNITY CLEAN-UP & GREEN WASTE DUMPSTERS	\$66,600.00	\$125,000.00		\$191,600.00
5. RED FLAG PROJECT	10,645.00	0.00	0.00	10,645.00



November 7, 2007

Ms. Vicki Yorty
El Dorado County Fire Safe Council
P.O. Box 2724
Carson City, Nevada 89702

Dear Vicki:

Congratulations! We're excited to provide funding for the El Dorado County Fire Safe Council's "Residential Chipping" project. The project being funded is as described in the organization's application for funding. Your National Fire Plan "State Fire Assistance" grant is made possible by federal financial assistance provided to the California Fire Safe Council (FSC) from the USDA Forest Service (FS). The project is funded via Cooperative Forestry Assistance, CFDA # 10.664. We appreciate your work in making California's residents and communities safe from wildfire. This agreement outlines the project and related requirements.

Your grant number is 08USFS0200. Please use this number when contacting the FSC about your grant. Funding for this project is \$125,000, and the non-federal match that you have agreed to provide is \$162,400. The approved grant period is effective September 1, 2007 through April 1, 2009. You may not receive funding for portions of the project completed after the end date of the project.

The basis for this agreement is for the support or stimulation of a public purpose under the Cooperative Forestry Assistance Act of 1978 PL 95-313 Stat. 365, 16 U.S.C. 2104-2114 (as amended through PL 107-195, June 16, 2002).

Definitions

CFDA – Catalog of Federal Domestic Assistance. www.CFDA.gov

CFR – Code of Federal Regulations. <http://www.gpoaccess.gov/cfr/index.html>

OMB – Office of Management and Budget. www.omb.gov

Recipient – An organization receiving financial assistance directly from federal awarding agencies to carry out a project or program. The FSC is the recipient.

Subaward – An award of financial assistance made under an award by a recipient to an eligible subrecipient. A subaward is the award of funding for this project.

Subgrant – Subgrant will be referred to as subaward for the purposes of this agreement.

Subgrantee – The government or other legal entity to which a subgrant is awarded and which is accountable to the recipient for the use of funds provided. Subgrantees will be referred to as subrecipients in this agreement.

EDC Fire Safe Projects 2001-2007

Total Amount=\$5,619,877

- Title III
- BLM/CBWP Grants
- USFS Grants
- CDF/WUI grants
- CDF In-Kind/Crew
- Other Matching Funds

