

**EI Dorado County - Transportation Development Act (TDA) Funding
Allocations for South Lake Tahoe Transit
Summary by Fiscal Year**

Description	FY 03-04 Actual	FY 04-05 Actual	FY 05-06 Actual	FY 06-07 Actual	FY 07-08 Estimate	FY 08-09	FY 09-10
STA							
Balance carried forward		1,985	9,436	30,770	30,770	133,416	-
Annual Allocation from TRPA	40,497	46,723	82,304	263,626	133,416	-	-
Allocated for Operations - Carryover	-	1,985	9,436	-	30,770	-	-
Allocated for Operations - Current Year	<u>38,512</u>	<u>37,287</u>	<u>51,534</u>	<u>263,626</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Allocated for Operations	38,512	39,272	60,970	263,626	30,770	-	-
Ending Unallocated Balance	1,985	9,436	30,770	30,770	133,416	-	-
LTF							
Balance carried forward		51,299	33,774	33,774	297,094	97,254	-
Annual Allocation from TRPA	237,124	242,650	268,662	344,127	302,158	-	-
Allocated for Operations - Carryover	-	51,299	-	33,774	297,094	-	-
Allocated for Operations - Current Year	<u>185,825</u>	<u>208,876</u>	<u>268,662</u>	<u>47,033</u>	<u>204,904</u>	<u>-</u>	<u>-</u>
Total Allocated for Operations	185,825	260,175	268,662	80,807	501,998	-	-
Ending Unallocated Balance	51,299	33,774	33,774	297,094	97,254	-	-
Combined							
Balance carried forward		53,284	43,210	64,544	327,864	230,670	-
Annual Allocation from TRPA	277,621	289,373	350,966	607,753	435,574	-	-
Allocated for Operations - Carryover	-	53,284	9,436	33,774	327,864	-	-
Allocated for Operations - Current Year	<u>224,337</u>	<u>246,163</u>	<u>320,196</u>	<u>310,659</u>	<u>204,904</u>	<u>-</u>	<u>-</u>
Total Allocated for Operations	224,337	299,447	329,632	344,433	532,768	-	-
Ending Unallocated Balance	53,284	43,210	64,544	327,864	230,670	-	-
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