


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$581,188.00
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		NUMBER OF LINES	5
DATE				NET TOTAL	\$0.00
INPUT BY		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:	Transfer 1: BoS Approval		
DEPT NAME	Probation	Legistar Number & Date:	22-1905 12/06/22		
DEPT CONTACT & EXT.	Deborah Dill X6082			11/8/2022	PAGE 1 OF 1
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE				DATE	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	25V30	2570730	7700			DEC	\$ 172,047	FY 2223 DEC CONTINGENCY
2	25430	2570730	4300			INC	\$ 53,500	FY 2223 INC RANE & OCONNELL
3	25O30	2570730	7000			INC	\$ 118,547	FY 2223 INC NCCT
4		2510150	2020	25PBAD -25CCAB109 -STATE		INC	\$ 118,547	FY 2223 INC OP TRNSFR
5	25400	2510150	4300	25PBAD -25CCAB109 -25NCCT -25PROFSRV		INC	\$ 118,547	FY 2223 INC EXP NCCT
6								
7								
8								
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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MEMO SHEET: BUDGET TRANSFER INFORMATION


Department Name*	Probation	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Deborah Dill	Document total*	\$ 581,188
Contact phone*	6082		

BUDGET TRANSFER HEADER

Prepared date*	11/08/22	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
Fiscal year	2223	
Short Description* <small>(10 characters)</small>	CCP	
	Registrar Item Number*	22-1905 12/06/22
* REQUIRED FIELDS	Project Strings Required*	

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

\$140,000 of the CCP's 22-23 budget was allocated to NCCT. NCCT's training is expected to increase throughout the life of its Agreement due to greater social interactions coming out of the COVID-19 pandemic. The CCP is increasing their allotment of training funds to match that of NCCT's Agreement not-to-exceed amount of \$258,546.40.

Unspent FY 21-22 Community Corrections Planning/Implementation funds, as well as additional grant funding for FY 22-23, totaling \$50,000 together, will be added to the contract with Rane Community Development, to review and update the Public Safety Realignment Plan.

\$3,500 of unspent FY 21-22 Community Corrections Planning/Implementation funds, are requested to rollover to the O'Connell Research contract, which provides for research analysis consulting.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____