### Supplemental Law Enforcement Standardized Forms Oversight Committee Summary

El Dorado Oversight Committee Summary
County For the Fiscal Year Ended June 30, 2011

Beginning Fund Balance   \$124,885.89   \$6.545.92   \$42,945.63   \$150.03   \$75,244.31     Prior Year Adjustment   4,603.83   0.00   0.00   0.00   0.00   4,603.83     Prior Year Encumbrance Reversals   0.00   0.00   0.00   0.00   0.00     Restated Beginning Fund Balance   \$129,489.72   \$6.545.92   \$42,945.63   \$150.03   \$79,848.14     REVENUES   State Funding   \$386,892.48   \$0.00   \$42,250.48   \$144,642.00   \$200,000.00     Interest Revenue   699.52   65.93   147.06   186.12   300.41     Other Revenue   42,250.58   42,250.58   0.00   0.00   0.00     Total Revenues   \$429,842.58   \$42,316.51   \$42,397.54   \$144,828.12   \$200,300.41     EXPENDITURES   Salaries and Benefits   \$170,335.58   \$0.00   \$27,946.00   \$0.00   \$142,389.58     Services and Supplies   18,848.77   0.00   1,951.54   0.00   16,897.23     Equipment   100,641.96   0.00   2,662.38   0.00   97,979.58     Administrative Overhead   0.00   0.00   0.00   0.00     Total Expenditures   \$289,826.31   \$50.00   \$32,559.92   \$0.00   \$257,266.39     Reverted Moneys   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Total Expenditures   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Encumbrances, Current Year   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Total Encumbrances, Current Year   \$0.00   \$48,862.43   \$52,783.25   \$144,978.15   \$522,882.16     STATISTICAL DATA   Positions   \$0.00   \$0.00   0.00   0.00   0.00     Support Staff   0.00   0.00   0.00   0.00   0.00   0.00     Support Staff   0.00   0.00   0.00   0.00   0.00   0.00     Support Staff   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Support Staff   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Support Staff   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Support Staff   0.00	T	`otal	Jails/Dept. of Corrections	District Attorney	Sheriff	Cities	Special District
Prior Year Adjustment         4,603.83         0.00         0.00         0.00         4,603.83           Prior Year Encumbrance Reversals         0.00	ries	Utai	Corrections	Attorney	Siterin	Cities	District
Prior Year Adjustment         4,603.83         0.00         0.00         0.00         0.00         4,603.83           Prior Year Encumbrance Reversals         0.00	ing Fund Balance \$1	24,885.89	\$6,545.92	\$42,945.63	\$150.03	\$75,244.31	\$0.00
Prior Year Encumbrance Reversals   0.00		4,603.83	0.00	0.00	0.00	4,603.83	0.00
REVENUES   State Funding   \$386,892,48   \$0.00   \$42,250,48   \$144,642.00   \$200,000.00     Interest Revenue   699,52   65.93   147.06   186.12   300.41     Other Revenue   42,250,58   42,250,58   0.00   0.00   0.00     Total Revenue   \$42,250,58   \$42,316.51   \$42,397.54   \$144,828.12   \$200,300.41     EXPENDITURES   Salaries and Benefits   \$170,335.58   \$0.00   \$27,946.00   \$0.00   \$142,389.58     Services and Supplies   18,848.77   0.00   1,951.54   0.00   16,897.23     Equipment   100,641.96   0.00   2,662.38   0.00   97,979.58     Administrative Overhead   0.00   0.00   0.00   0.00   0.00     Total Expenditures   \$289,826.31   \$0.00   \$32,559.92   \$0.00   \$257,266.39     Reverted Moneys   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     ENCUMBRANCES   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Total Encumbrances, Current Year   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Total Encumbrances, Current Year   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Total Encumbrances, Current Year   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Total Encumbrances   \$144,620.10   \$42,316.51   \$9,837.62   \$144,828.12   \$52,362.15     STATISTICAL DATA   Positions   \$0.00   0.00   0.00   0.00   0.00     Investigators   0.00   0.00   0.00   0.00   0.00     Investigators   0.00   0.00   0.00   0.00   0.00     Investigators   0.00   0.00   0.00   0.00   0.00     Support Staff   0.00   0.00   0.00   0.00   0.00     Suppo		0.00	0.00	0.00	0.00	0.00	0.00
State Funding   S386,892.48   S0.00   \$42,250.48   \$144,642.00   \$200,000.00     Interest Revenue   699.52   65.93   147.06   186.12   300.41     Other Revenue   42,250.58   42,250.58   0.00   0.00   0.00     Total Revenues   \$429,842.58   \$42,316.51   \$42,397.54   \$144,828.12   \$200,300.41     EXPENDITURES   Salaries and Benefits   \$170,335.58   \$0.00   \$27,946.00   \$0.00   \$142,389.58     Services and Supplies   18,848.77   0.00   1,951.54   0.00   16,897.23     Equipment   100,641.96   0.00   2,662.38   0.00   97,979.58     Administrative Overhead   0.00   0.00   0.00   0.00   0.00     Total Expenditures   \$289,826.31   \$0.00   \$332,559.92   \$0.00   \$257,266.39     Reverted Moneys   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     ENCUMBRANCES   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Equipment   0.00   0.00   0.00   0.00   \$0.00   \$0.00     Equipment   0.00   0.00   0.00   0.00   \$0.00   \$0.00     Equipment   0.00   0.00   0.00   0.00   \$0.00   \$0.00     Total Encumbrances, Current Year   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Total Encumbrances, Current Year   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Net Change in Fund Balance   \$144,620.10   \$42,316.51   \$9,837.62   \$144,828.12   \$52,362.15     Ending Fund Balance   \$269,505.99   \$48,862.43   \$52,783.25   \$144,978.15   \$22,882.16     STATISTICAL DATA   Positions   \$0.00   0.00   0.00   0.00   0.00     Prosecuters   0.00   0.00   0.00   0.00   0.00   0.00     Investigators   0.00   0.00   0.00   0.00   0.00   0.00     Support Staff   0.00   0.00   0.00   0.00   0.00   0.00	ed Beginning Fund Balance \$1	29,489.72	\$6,545.92	\$42,945.63	\$150.03	\$79,848.14	\$0.00
Interest Revenue	REVENUES					1990au 1901 1900 1	
Other Revenue         42,250.58         42,250.58         0.00         0.00         0.00           Total Revenues         \$429,842.58         \$42,316.51         \$42,397.54         \$144,828.12         \$200,300.41           EXPENDITURES           Salaries and Benefits         \$170,335.58         \$0.00         \$27,946.00         \$0.00         \$142,389.58           Services and Supplies         \$18,848.77         0.00         \$1,951.54         0.00         \$16,897.23           Equipment         \$100,641.96         0.00         2,662.38         0.00         97,979.58           Administrative Overhead         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         257,266.39         \$257,266.39         \$289,826.31         \$0.00         \$32,559.92         \$0.00         \$257,266.39 <td>anding \$3</td> <td>86,892.48</td> <td>\$0.00</td> <td>\$42,250.48</td> <td>\$144,642.00</td> <td>\$200,000.00</td> <td>\$0.00</td>	anding \$3	86,892.48	\$0.00	\$42,250.48	\$144,642.00	\$200,000.00	\$0.00
Total Revenues	Revenue	699.52	65.93	147.06	186.12	300.41	0.00
EXPENDITURES  Salaries and Benefits \$170,335.58 \$0.00 \$27,946.00 \$0.00 \$142,389.58 Services and Supplies \$18,848.77 \$0.00 \$1,951.54 \$0.00 \$16,897.23 Equipment \$100,641.96 \$0.00 \$2,662.38 \$0.00 \$97,979.58 Administrative Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100 \$1	levenue	42,250.58	42,250.58	0.00	0.00	0.00	0.00
Salaries and Benefits         \$170,335.58         \$0.00         \$27,946.00         \$0.00         \$142,389.58           Services and Supplies         18,848.77         0.00         1,951.54         0.00         16,897.23           Equipment         100,641.96         0.00         2,662.38         0.00         97,979.58           Administrative Overhead         0.00         0.00         0.00         0.00         0.00           Total Expenditures         \$289,826.31         \$0.00         \$32,559.92         \$0.00         \$257,266.39           Reverted Moneys         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$257,266.39           ENCUMBRANCES           Current Year           Services and Supplies         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Total Encumbrances, Current Year         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Net Change in Fund Balance         \$144,620.10         \$42,316.51         \$9,837.62         \$144,828.12	Revenues \$4	29,842.58	\$42,316.51	\$42,397.54	\$144,828.12	\$200,300.41	\$0.00
Services and Supplies         18,848.77         0.00         1,951.54         0.00         16,897.23           Equipment         100,641.96         0.00         2,662.38         0.00         97,979.58           Administrative Overhead         0.00         0.00         0.00         0.00         0.00           Total Expenditures         \$289,826.31         \$0.00         \$32,559.92         \$0.00         \$257,266.39           ENCUMBRANCES           Current Year           Services and Supplies         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         0.00         0.00         \$0.00         \$0.00           Total Encumbrances, Current Year         \$0.00         \$0.00         \$0.00         \$0.00           Net Change in Fund Balance         \$144,620.10         \$42,316.51         \$9,837.62         \$144,828.12         (\$52,362.15)           Ending Fund Balance         \$269,505.99         \$48,862.43         \$52,783.25         \$144,978.15         \$22,882.16           STATISTICAL DATA           Positions           Sworn Officers         1.33         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	EXPENDITURES						
Equipment         100,641.96         0.00         2,662.38         0.00         97,979.58           Administrative Overhead         0.00         0.00         0.00         0.00         0.00           Total Expenditures         \$289,826.31         \$0.00         \$32,559.92         \$0.00         \$257,266.39           ENCUMBRANCES           ENCUMBRANCES           EVERNOUS Supplies         \$0.00	and Benefits \$1	70,335.58	\$0.00	\$27,946.00	\$0.00	\$142,389.58	\$0.00
Administrative Overhead         0.00         0.00         0.00         0.00         0.00           Total Expenditures         \$289,826.31         \$0.00         \$32,559.92         \$0.00         \$257,266.39           Reverted Moneys         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           ENCUMBRANCES           Current Year         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         0.00         0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Total Encumbrances, Current Year         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Net Change in Fund Balance         \$144,620.10         \$42,316.51         \$9,837.62         \$144,828.12         (\$52,362.15)           Ending Fund Balance         \$269,505.99         \$48,862.43         \$52,783.25         \$144,978.15         \$22,882.16           STATISTICAL DATA           Positions         \$0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	s and Supplies	18,848.77	0.00	1,951.54	0.00	16,897.23	0.00
Reverted Moneys   \$289,826.31   \$0.00   \$32,559.92   \$0.00   \$257,266.39	nent 1	00,641.96	0.00	2,662.38	0.00	97,979.58	0.00
Reverted Moneys   \$0.00   \$0	strative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
ENCUMBRANCES  Current Year  Services and Supplies \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Total Encumbrances, Current Year \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Net Change in Fund Balance \$144,620.10 \$42,316.51 \$9,837.62 \$144,828.12 (\$52,362.15)  Ending Fund Balance \$269,505.99 \$48,862.43 \$52,783.25 \$144,978.15 \$22,882.16  STATISTICAL DATA  Positions  Sworn Officers \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Prosecuters \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Investigators \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Support Staff \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Support Staff \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Expenditures \$2	89,826.31	\$0.00	\$32,559.92	\$0.00	\$257,266.39	\$0.00
Current Year         Services and Supplies         \$0.00 <th< td=""><td>d Moneys</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></th<>	d Moneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services and Supplies         \$0.00<	ENCUMBRANCES						
Equipment         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Total Encumbrances, Current Year         \$0.00         \$0	t Year						
Total Encumbrances, Current Year         \$0.00	s and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Change in Fund Balance   \$144,620.10   \$42,316.51   \$9,837.62   \$144,828.12   (\$52,362.15)	ent	0.00	0.00	0.00	0.00	0.00	0.00
Ending Fund Balance \$269,505.99 \$48,862.43 \$52,783.25 \$144,978.15 \$22,882.16  STATISTICAL DATA  Positions  Sworn Officers 1.33 0.00 0.00 0.00 1.33 Correctional Officers 0.00 0.00 0.00 0.00 0.00 0.00 Prosecuters 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 Investigators 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Support Staff 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATISTICAL DATA           Positions           Sworn Officers         1.33         0.00         0.00         0.00         1.33           Correctional Officers         0.00         0.00         0.00         0.00         0.00         0.00           Prosecuters         0.00         0.00         0.00         0.00         0.00         0.00           Investigators         0.00         0.00         0.00         0.00         0.00         0.00           Support Staff         0.00         0.00         0.00         0.00         0.00         0.00	ange in Fund Balance \$14	14,620.10	\$42,316.51	\$9,837.62	\$144,828.12	(\$52,362.15)	\$0.00
Positions           Sworn Officers         1.33         0.00         0.00         0.00         1.33           Correctional Officers         0.00         0.00         0.00         0.00         0.00           Prosecuters         0.00         0.00         0.00         0.00         0.00           Investigators         0.00         0.00         0.00         0.00         0.00           Support Staff         0.00         0.00         0.00         0.00         0.00	Fund Balance \$20	69,505.99	\$48,862.43	\$52,783.25	\$144,978.15	\$22,882.16	\$0.00
Sworn Officers         1.33         0.00         0.00         0.00         1.33           Correctional Officers         0.00         0.00         0.00         0.00         0.00           Prosecuters         0.00         0.00         0.00         0.00         0.00           Investigators         0.00         0.00         0.00         0.00         0.00           Support Staff         0.00         0.00         0.00         0.00         0.00	TATISTICAL DATA						
Correctional Officers         0.00         0.00         0.00         0.00         0.00           Prosecuters         0.00         0.00         0.00         0.00         0.00           Investigators         0.00         0.00         0.00         0.00         0.00           Support Staff         0.00         0.00         0.00         0.00         0.00	18						
Correctional Officers         0.00         0.00         0.00         0.00         0.00           Prosecuters         0.00         0.00         0.00         0.00         0.00           Investigators         0.00         0.00         0.00         0.00         0.00           Support Staff         0.00         0.00         0.00         0.00         0.00		1.33	0.00	0.00	0.00	1.33	0.00
Prosecuters         0.00         0.00         0.00         0.00         0.00           Investigators         0.00         0.00         0.00         0.00         0.00         0.00           Support Staff         0.00         0.00         0.00         0.00         0.00         0.00	ional Officers	0.00	0.00		0.00	0.00	0.00
Investigators         0.00         0.00         0.00         0.00         0.00           Support Staff         0.00         0.00         0.00         0.00         0.00	ters		0.00	0.00	0.00	0.00	0.00
Support Staff 0.00 0.00 0.00 0.00 0.00	ators		0.00	e and the same of the same	CONTRACTOR OF THE RESIDENCE CONTRACTOR		0.00
The second of th	i managara a		0.00	0.00		- 1,1	0.00
Total Positions 1.33 0.00 0.00 0.00 1.33	- PRINCE PRINCE PRINCE	1.33	0.00	0.00	0.00	1.33	0.00

The County Auditor-Controller hereby certifies that the "State Funding" amounts listed for each department equals the payments ssued by the County Auditor-Controller in accordance with GC §30061.

Auditor-Controller

The Oversight Committee hereby certifies that the information herein summarized is complete and accurate to the best of the committee's knowledge and has been prepared in accordance with GC §30064.

#### Supplemental Law Enforcement Standardized Forms

Oversight Committee Summary

El Dorado

County

For the Fiscal Year Ended June 30, 2011

Categories	Total	District Attorney	City Prosecutor							
r										
Beginning Fund Balance	\$42,945.63	\$42,945.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior Year Encumbrance Reversals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Fund Balance	\$42,945.63	\$42,945.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUES										
State Funding	\$42,250.48	\$42,250.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest Revenue	147.06	147.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$42,397.54	\$42,397.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENDITURES										
Salaries and Benefits	\$27,946.00	\$27,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services and Supplies	1,951.54	1,951.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	2,662.38	2,662.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$32,559.92	\$32,559.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reverted Moneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENCUMBRANCES										
Current Year										
Services and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Change in Fund Balance	\$9,837.62	\$9,837.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending Fund Balance	\$52,783.25	\$52,783.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATISTICAL DATA										
Positions										
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prosecuters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# Supplemental Law Enforcement Standardized Forms Oversight Committee Summary For the Fiscal Year Ended June 30, 2011

El Dorado County

		City of	City of	City	City	City	City	City	City	City	City
Categories	Total	Placerville So	outh Lake Tah	Name	Name	Name	Name	Name	Name	Name	Name
Beginning Fund Balance	\$75,244.31	\$0.00	\$75,244.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Adjustment	4,603.83	0.00	4,603.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior Year Encumbrance Reversals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Fund Balance	\$79,848.14	\$0.00	\$79,848.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUES											1
State Funding	\$200,000.00	\$100,000.00	\$100.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest Revenue	300.41	9.70	290.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$200,300.41	\$100,009.70	\$100,290.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENDITURES											
Salaries and Benefits	\$142,389.58	\$100,009.70	\$42,379.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16,897.23	0.00	16,897.23	0.00		0.00	$\frac{30.00}{0.00}$	0.00	0.00	0.00	0.00
Services and Supplies	97,979.58	0.00	97,979.58		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Administrative Overhead	0.00	0.00	0.00	0.00			$\frac{0.00}{0.00}$	0.00	0.00	0.00	0.00
	\$257,266.39	\$100,009.70		0.00	0.00	0.00			\$0.00	\$0.00	\$0.00
Total Expenditures	\$237,200.39	\$100,009.70	\$157,256.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00
Reverted Moneys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENCUMBRANCES											
Current Year											
Services and Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Encumbrances, Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-								
Net Change in Fund Balance	(\$52,362.15)	\$0.00	(\$52,362.15)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending Fund Balance	\$22,882.16	\$0.00	\$22,882.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	L 1				-						
STATISTICAL DATA											
Positions	1.22	1.00	0.22	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Sworn Officers	1.33	1.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prosecuters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$\frac{0.00}{0.00}$	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Positions	1.33	1.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## Supplemental Law Enforcement Standardized Forms Oversight Committee Summary

### Supplemental Law Enforcement Oversight Committee (SLEOC) Members

Chair	John D'Agostini	E-Mail	john.dagostini@edso.or(
Member	George Nielsen	E-Mail	none
Member	Vern Pierson	E-Mail	vern.pierson@edcgov.u:
Member	Bob Uhler	E-Mail	buhler@cityofslt.us
Member	Teri Daly	E-Mail	theresa.daly@edcgov.us
Chair Mailing Address	300 Fair Lane Dr.		
City, State, Zip Code	Placerville, CA 95667		
Telephone Number	(530) 621-5660		
Fax Number	(530) 626-8091		

### County name, address, and contact person compiling the SLESF Annual Rep

County Name	El Dorado County
Mailing Address	360 Fair Lane Dr.
City, State, Zip Code	Placerville, CA 95667
Telephone Number	(530) 621-5458
Fax Number	(530) 295-2535
Contact Person	Bob Toscano
E-Mail	bob.toscano@edcgov.us

Mail or fax form to:

State Controller's Office

Division of Accounting and Reporting Local Government Reporting Section

P.O. Box 942850

Sacramento, CA 94250-5875

Fax: (916) 323-6527

Please call (916) 324-4074 if you have any questions regarding this form.