

**Attachment 5A
Long Range Planning Update
April 15, 2014**

1. Land Use Policy Programmatic Update (LUPPU)

a. Targeted General Plan Amendment & Zoning Ordinance Update (TGPA-ZOU)

The draft EIR (DEIR) was released on Monday, March 24th for a 120-day public review period, which is 75 days more than the 45-day minimum review period required by CEQA. The comment submittal deadline is on Wednesday, July 23rd. The TGPA-ZOU dedicated project website has been completely updated to ensure public access to the DEIR and other documents including an on-line comment form. The direct link to the TGPA-ZOU web page is:

http://www.edcgov.us/Government/LongRangePlanning/LandUse/TGPA-ZOU_Main.aspx

b. Sign Ordinance Update

Staff is working with Pacific Municipal Consultants (PMC) on a subsequent draft of the Sign Ordinance Update (Public Draft dated July 8, 2013). The revised draft will address the direction of the Board given to staff on December 17, 2013, primarily, the splitting out of regulatory and proprietary into separate chapters. Additionally, rural sign regulations will also be addressed separately from signs in more urbanized Community Regions. The revisions were more extensive than originally anticipated and required additional review by the Consultants and Counsel. Therefore, the final draft Ordinance is anticipated to be completed by end of June 2014 for the Board's review.

2. Biological Policy Contract

The recent court decision overturning the Oak Woodland Management Plan (OWMP) has prompted the County to address, at a minimum, the implementation of certain oak tree policies in the General Plan. These policies are interrelated to several other biological policies. After reviewing options presented on September 24, 2012, the Board determined that all the related biological policies should be reviewed and considered for revisions to ensure that the goals and objectives of the General Plan can be achieved.

On March 11, 2014 the Board approved and authorized the Chair to sign Agreement 425-S1411 with Dudek in the amount of \$377,100 for a term of three years to proceed with a program to review and potentially amend several General Plan related to biological resources. Staff anticipates returning to the Board in June with the initial task outline in the Scope of Work that includes a historical review of work completed to date on the Integrated Natural Resource Management Plan (INRMP) and OWMP. In addition draft options for next steps will be presented for Board review.

3. Community Visioning and Implementation Plans/Community Region Boundary Lines

Staff is currently working to prepare a framework for the Board's consideration that would guide communities in their efforts to prepare CVIPs. This framework will include a process and set guidelines for the development of these types of plans that require adoption by the Board. Amendments to consultant contracts are underway to complete the task. Staff anticipates presenting a draft framework to the Board in late May 2014. The process has been delayed due to revisions necessary to the consultant contract.

4. Meyers Area Plan Update

Staff held a public meeting on March 19, 2014 to propose changes to the Draft Meyers Area Plan (MAP), based upon public comments received at the February 26, 2014 public meeting. Staff is currently modifying the MAP based upon the feedback and will post an edited version on the County's website to obtain further feedback. Based upon that feedback, staff will produce a final Draft MAP and will send that document along with a Draft California Environmental Quality Act (CEQA) Initial Study/Negative Declaration, and a Draft Tahoe Regional Planning Agency (TRPA) Initial Environmental Checklist to County Counsel for review. After County Counsel review, and one last round of public and Meyers Community Advisory Council input, staff will send the CEQA package to the State Clearinghouse for a 30 day public review. Staff will then bring the Meyers Area Plan before the Planning Commission and Board of Supervisors for approval prior to taking it back to TRPA for adoption.

5. Green Valley Road Traffic Analysis

A Notice to Proceed was issued to Kittelson & Associates, Inc. (KAI) on March 24, 2014 to begin the analysis of existing conditions in the Green Valley Road (GVR) Corridor.

Long Range Planning staff is currently working on establishing a website that will be launched on May 2, 2014 which will contain information relating to the progress of the GVR Corridor Study.

The City of Folsom received approval for the grant to widen Green Valley Road from East Natoma to Sophia Parkway at the SACOG Board meeting in December of 2013.

The City of Folsom anticipates the following schedule:

- Environmental/preliminary engineering - through 2014
- Design/ROW/Utility - through 2015
- Construction - through 2016/2017

6. 5-Year Major Capital Improvement Program and Traffic Impact Mitigation Fee Updates

The 5-Year Major Capital Improvement Program (CIP) and Traffic Impact Mitigation (TIM) Fee update processes have been initiated. On April 8, 2014, the Board of Supervisors provided staff direction on proceeding with a 20-year growth forecast, which was a 1% historical growth trend with a 75% distribution in the community regions with sewer and water and a 25% distribution in the rural areas consistent with General Plan goals. A request for proposal will be issued in May to begin the required analysis to determine a required CIP and TIM Fee Program.

Long Range Planning staff is currently working on establishing a website which will contain information relating to the process for the Major 5-Year CIP and TIM Fee updates.

7. Missouri Flat Circulation and Financing Plan (MC&FP) Phase II

On April 8, 2014, the Board of Supervisors provided staff direction on proceeding with a 20-year growth forecast, which was a 1% historical growth trend with a 75% distribution in the community regions with sewer and water and a 25% distribution in the rural areas consistent with General Plan goals. A request for proposal will be issued in May to begin the required analysis to establish Phase II to the MC&FP.

Long Range Planning staff is currently working on establishing a website which will contain information relating to the process for the MC&FP Phase II.

8. 2014 Minor CIP Update

General Plan Policy TC-Xb and Implementation Measures TC-A and TC-B require the annual update of the CIP specifying expenditures for roadway improvements within the next 10 years. A major update is also specified by the General Plan Policies and Implementation Measures every five years in line with the major review of the General Plan specifying expenditures for roadway improvements within the next 20 years.

Community Development Agency staff (Long Range Planning, Transportation Division and Administration and Finance Division) provided a workshop on March 18th to discuss CIP priorities. CDA staff will return to the Board on April 29th to obtain final direction from the Board so that staff may proceed with production of the 2014 CIP Book. Staff will then return to the Board in June for final adoption of the 2014 CIP Book.

9. National Pollutant Discharge Elimination System (NPDES)

Staff successfully submitted the 2013 Annual Report for the Lake Tahoe Basin on March 14, 2014. Staff is working on hiring a new West Slope NPDES staff member to assist with the various Phase II NPDES Permit requirements on the West Slope.

10. Long Range Planning Website

Staff is continuing to work on updating and/or creating new landing pages for each active project in the Long Range Planning work program. The active projects are listed under Work In Progress. The Land Use (LUPPU) web pages for the Targeted General Plan Amendment and Zoning Ordinance Update (TGPA-ZOU) and Housing Element Update were completely updated on March 24th, in conjunction with the release of the Draft EIR for the TGPA-ZOU. The direct link to the LRP home page is: www.edcgov.us/LongRangePlanning/

11. General Plan Implementation 2013 Annual Progress Report

Staff is working on preparing the General Plan Implementation Annual Progress Report (APR) for the 2013 calendar year. An APR is required to be prepared and submitted to the County Board of Supervisors, Office of Planning and Research (OPR), and the Department of Housing and Community Development (HCD) that includes the following information: 1) status of the General Plan and progress in its implementation; 2) County's progress in meeting its share of the regional housing needs and local efforts to remove governmental constraints to the maintenance, improvement and development of housing; and 3) degree to which the County's approved General Plan complies with the State General Plan Guidelines and the date of the last revision to the General Plan. Staff anticipates completing the 2013 APR in late May for the Board's review.